



## February 8, 2021 Council Meeting

Mayor Bryan Hough  
Mayor Pro-Tem Lauren Shoemaker  
Councilwoman Phyllis Harris  
Councilman Charles McCorkle  
Councilman Jeff Meadows  
Councilman David Moore  
Councilwoman Christina Pawlish  
Marie Anders, City Attorney  
Miles Braswell, City Manager

***Due to COVID-19 restrictions on public gatherings, the City strongly encourages people to watch this meeting on the live stream: [www.mtholly.us](http://www.mtholly.us)***

**CITY OF MOUNT HOLLY  
MOUNT HOLLY CITY COUNCIL MEETING AGENDA**



**February 8, 2021  
7:00 P.M.**

**CALL TO ORDER BY THE MAYOR**

**INVOCATION**

**PLEDGE OF ALLEGIANCE**

**SET THE AGENDA**

**CONSENT AGENDA**

1. Approval of Budget Amendment—Appropriate funds from State Drug Tax to purchase unbudgeted items (Police Department)
2. Appointments to the Parks and Recreation Commission
3. Approval of Postponing the date of Adoption of the Cell Tower Lease Agreement for the Highway 27 Water Tower until the April 12, 2021 Council Meeting
4. Approval of a Resolution Authorizing Construction of a Cell Tower Corral for the Highway 27 Water Tower
5. Approval of Minutes of the January 25, 2021 Work Session

**PRESENTATIONS**

1. Presentation of Two Donated Kevlar Vests for the Canine Units *Parker Center*
2. Presentation of the Upcoming National Police Memorial service in Washington DC *Chief Don Roper*

**PUBLIC HEARING**

**PUBLIC COMMENT – Three (3) Minute Limit**

**OLD BUSINESS**

1. Consideration and Approval of Mid Year Financial Options *Michelle Wood*

**NEW BUSINESS**

1. Discussion of Cost Comparison of In-House Mowing versus Contract Mowing *Jonathan Wilson*
2. Consideration and Approval of an Amendment to the Charlotte Water Agreement *Marie Anders*

**CLOSED SESSION**

**ADJOURN**

# **CONSENT AGENDA**



## City of Mount Holly Action Agenda Item

|                                                                                                                                                                                                                                                                                                            |                              |                             |                              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-----------------------------|------------------------------|
| <b>To:</b> City Council                                                                                                                                                                                                                                                                                    | <b>Date:</b> 2-4-21          |                             |                              |
| <b>From:</b> Chief Don Roper                                                                                                                                                                                                                                                                               | <b>Meeting Date:</b> 2-8-21  |                             |                              |
| <b>Agenda Item to be considered:</b> Amend budget to appropriate funds from state drug tax fund to purchase items not budgeted from general fund.                                                                                                                                                          |                              |                             |                              |
| <b>Will this require a public hearing?</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO                                                                                                                                                                                             |                              |                             |                              |
| <b>Background/Purpose of Request:</b> These funds would be utilized to purchase two firearms needed to adequately equip each shift with a patrol rifle element. These funds would also provide several sources of less-lethal force options to the Mobile Field Force Unit during civil unrest situations. |                              |                             |                              |
| <b>Fiscal Impact:</b>                                                                                                                                                                                                                                                                                      |                              |                             |                              |
| Will Item affect current budget                                                                                                                                                                                                                                                                            | X YES                        | <input type="checkbox"/> NO | <input type="checkbox"/> N/A |
| Reviewed by Finance Director                                                                                                                                                                                                                                                                               | X YES                        | <input type="checkbox"/> NO | <input type="checkbox"/> N/A |
| Preaudit Certification required                                                                                                                                                                                                                                                                            | <input type="checkbox"/> YES | X NO                        | <input type="checkbox"/> N/A |
| Capital Project Ordinance required                                                                                                                                                                                                                                                                         | <input type="checkbox"/> YES | X NO                        | <input type="checkbox"/> N/A |
| Budget Transfer required                                                                                                                                                                                                                                                                                   | X YES                        | <input type="checkbox"/> NO | <input type="checkbox"/> N/A |
| <b>Total City Dollars: \$11,000</b>                                                                                                                                                                                                                                                                        |                              |                             |                              |
| <b>Budget Code</b>                                                                                                                                                                                                                                                                                         |                              | <b>10-10-4310-298</b>       |                              |
| Reviewed by City Attorney                                                                                                                                                                                                                                                                                  | <input type="checkbox"/> YES | X NO                        | <input type="checkbox"/> N/A |
| <b>Manager/Staff Recommendation:</b>                                                                                                                                                                                                                                                                       |                              |                             |                              |
| <b>Result of City Council Decision:</b>                                                                                                                                                                                                                                                                    |                              |                             |                              |
| <b>Attachments:</b> proposal                                                                                                                                                                                                                                                                               |                              |                             |                              |

### ***Patrol Rifle / Less-Lethal Cost Overview***

1. Two Colt patrol rifles fully equipped with Eotech XPS optic, V-Tac sling & Surefire weapon light.  
**(\$4,722.91) Lawmen's Distributors**
2. Four Pepper ball launchers with pepper ball ammunition for civil unrest situations.  
**(\$3553.00) Pepperball Incorporated**
3. Seventy-two assorted 40mm deployable gas and rubber rounds (less-lethal) for civil unrest situations. **(\$2443.00) CTS Incorporated Less-Lethal**

**Total Cost: \$10,718.91**



Date Submitted: \_\_\_\_\_

Finance Officer: \_\_\_\_\_

City Manager: \_\_\_\_\_

To appropriate funds State Forfeiture funding to departmental budget to purchase firearms

***City of Mount Holly  
Action Agenda Item***



## City of Mount Holly Action Agenda Item

|                                                                                                                                                                                                           |                                                                                                  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| <b>To:</b> Mayor and City Council                                                                                                                                                                         | <b>Date:</b> February 4, 2021                                                                    |
| <b>From:</b> Miles Braswell, City Manager                                                                                                                                                                 | <b>Meeting Date:</b> February 8, 2021                                                            |
| <b>Agenda Item to be considered:</b>                                                                                                                                                                      |                                                                                                  |
| Lease of Cell Tower Space – Hwy. 27 Water Tower                                                                                                                                                           |                                                                                                  |
| <b>Will this require a public hearing?</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO                                                                                            |                                                                                                  |
| <b>Background/Purpose of Request:</b>                                                                                                                                                                     |                                                                                                  |
| The following City Attorney Memo details the lease of the cell tower space on the Mount Holly water tank on Highway 27. The Notice of Intent to Lease was advertised in the Gaston Gazette on 12/18/2020. |                                                                                                  |
| <b>Fiscal Impact:</b>                                                                                                                                                                                     |                                                                                                  |
| Will Item affect current budget                                                                                                                                                                           | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> N/A |
| Reviewed by Finance Director                                                                                                                                                                              | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> N/A |
| Preaudit Certification required                                                                                                                                                                           | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> N/A |
| Capital Project Ordinance required                                                                                                                                                                        | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> N/A |
| Budget Transfer required                                                                                                                                                                                  | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> N/A |
| <b>Total City Dollars:</b>                                                                                                                                                                                |                                                                                                  |
| <b>Budget Code</b>                                                                                                                                                                                        |                                                                                                  |
| Reviewed by City Attorney                                                                                                                                                                                 | <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> N/A |
| <b>Manager/Staff Recommendation:</b>                                                                                                                                                                      |                                                                                                  |
| <b>Result of City Council Decision:</b> _____                                                                                                                                                             |                                                                                                  |
| <b>Attachments:</b> City Attorney Memo                                                                                                                                                                    |                                                                                                  |

Resolution # \_\_\_\_\_

**A RESOLUTION POSTPONING**  
**THE ADOPTION OF**  
**CERTAIN CELL TOWER LEASES**

WHEREAS, on December 18, 2020, the City ran a legal notice in the Gaston Gazette notifying all interested parties that the City Council of the City of Mount Holly, at its February 8, 2021, Council meeting, intends to enter into certain leases for cell tower space on the City water tank located on Hwy 27 between Mount Holly and Stanley; and,

WHEREAS, the City Council wishes to postpone the adoption of such proposed leases until the Council meeting to be held on April 12, 2021, at 7:00 pm.

NOW, THEREFORE, BE IT RESOLVED, that the adoption of such proposed leases is hereby postponed until the meeting of the City Council to be held April 12, 2021, at 7:00 pm.

This the \_\_\_\_\_ day of \_\_\_\_\_, 2021.

CITY OF MOUNT HOLLY

By: \_\_\_\_\_  
Bryan M. Hough, Mayor

Attest:

\_\_\_\_\_  
Amy Miller, City Clerk



## City of Mount Holly Action Agenda Item

|                                                                                                                           |                                                                                                  |
|---------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| <b>To:</b> Mayor and City Council                                                                                         | <b>Date:</b> February 4, 2021                                                                    |
| <b>From:</b> Miles Braswell, City Manager                                                                                 | <b>Meeting Date:</b> February 8, 2021                                                            |
| <b>Agenda Item to be considered:</b>                                                                                      |                                                                                                  |
| Cell Tower Corral Construction – Hwy. 27 Water Tower                                                                      |                                                                                                  |
| <b>Will this require a public hearing?</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO            |                                                                                                  |
| <b>Background/Purpose of Request:</b>                                                                                     |                                                                                                  |
| The following City Attorney Memo details the approval of a cell tower corral on the Mount Holly water tank on Highway 27. |                                                                                                  |
| <b>Fiscal Impact:</b>                                                                                                     |                                                                                                  |
| Will Item affect current budget                                                                                           | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> N/A |
| Reviewed by Finance Director                                                                                              | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> N/A |
| Preaudit Certification required                                                                                           | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> N/A |
| Capital Project Ordinance required                                                                                        | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> N/A |
| Budget Transfer required                                                                                                  | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> N/A |
| <b>Total City Dollars:</b>                                                                                                |                                                                                                  |
| <b>Budget Code</b>                                                                                                        |                                                                                                  |
| Reviewed by City Attorney                                                                                                 | <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> N/A |
| <b>Manager/Staff Recommendation:</b> <u>Approve corral construction</u>                                                   |                                                                                                  |
| <b>Result of City Council Decision:</b> _____                                                                             |                                                                                                  |
| <b>Attachments:</b> <u>City Attorney Memo and Resolution</u>                                                              |                                                                                                  |

Resolution # \_\_\_\_\_

**A RESOLUTION AUTHORIZING THE CONSTRUCTION**  
**OF A CORRAL ON THE CITY'S WATER TANK**  
**LOCATED AT 951 HWY. 27 SOUTH, STANLEY, NC.**

WHEREAS, the City has leased space to cell several companies who currently co-locate on the above described tank; and,

WHEREAS, it has been recommended by our tank maintenance company, Suez, that a corral be erected on top of the tank to reduce stress on the side walls; and,

WHEREAS, Suez has entered into a contract directly with the co-locating cell companies, AT&T and T-Mobile, to construct the corral at no expense to the City, and Suez has accepted said work, the plans for the corral are prepared, and work is ready to commence upon authorization by the City.

NOW, THEREFORE, BE IT RESOLVED, that the City authorizes Suez to construct a corral on top of the City's water tank as aforesaid, in accordance with the plans which have been submitted to the City and approved, for the relocation of the existing cell towers from the side of the tank to the corral, provided that such construction will not result in any financial contribution by the City.

This the \_\_\_\_ day of \_\_\_\_\_, 2021.

CITY OF MOUNT HOLLY

By: \_\_\_\_\_  
Bryan M. Hough, Mayor

Attest:

\_\_\_\_\_  
Amy Miller, City Clerk

**CITY OF MOUNT HOLLY**  
**MOUNT HOLLY CITY COUNCIL WORK SESSION**  
**Location: Council Chambers**

**City of Mount Holly**  
**Mount Holly City Council Work Session Meeting**  
**Monday, January 25, 2021**  
**Council Chambers**  
**6:30 pm**

**Call to Order**

Mayor Hough called the meeting to order at 6:30 pm. The following were present:

|                                |                                                     |
|--------------------------------|-----------------------------------------------------|
| Mayor Bryan Hough              | Miles Braswell, City Manager                        |
| Mayor Pro Tem Lauren Shoemaker | Don Roper, Police Chief                             |
| Councilwoman Phyllis Harris    | Brian Reagan, Deputy Police Chief                   |
| Councilman Charles McCorkle    | Ryan Baker, Fire Chief                              |
| Councilman Jeff Meadows        | Mark Jusko, Recreation Supervisor                   |
| Councilman David Moore         | Tony Walker, Street and Solid Waste Director        |
| Councilwoman Christina Pawlish | David Johnson, City Engineer/ Director of Utilities |
|                                | Greg Beal, Planning Director                        |
| Attorney Marie Anders          | Michelle Wood, Finance Director                     |

**Invocation**

Councilman Moore led the Council, staff and attendees in prayer.

**SET THE AGENDA**

With no changes to the agenda, Councilman Moore made a motion to approve the agenda as presented. Councilwoman Pawlish seconded the motion. All Council Members voted in favor. (Motion carried)

**CONSENT AGENDA**

1. Approval of Budget Amendment
  - Transfer funds from the NC state drug excise tax account to the Police Department budget for professional services
  - Transfer funds from the NC state drug excise tax account to the Police Department budget for contract services
  - Transfer from the General Fund for the purchase of the property located at 137 East Catawba
2. Approval of the Belmont/Mount Holly Water Interconnect Agreement
3. Approval of the Annexation Agreement and Annexation Ordinance for Leacroft (formly Riverbend) (Resolution #01252021A)
4. Approval of an Exemption from General Statutes relating to the hiring of Architects, Engineers, and Surveyors under the requirements of the Mini-Brooks Act for the design

of the Police Memorial being considered by the Officer Tyler A. Herndon Memorial Committee

5. Approval of Minutes

November 7, 2019

June 4, 2020

August 10, 2020

August 24, 2020

September 14, 2020

October 12, 2020

October 26, 2020

November 9, 2020

December 14, 2020

January 11, 2021

Councilwoman Harris made a motion to approve the consent agenda. Mayor Pro Tem Shoemaker seconded the motion. All Council Members voted in favor. (Motion carried)

## **PRESENTATIONS**

1. Presentation of Employees Service Awards

Mayor Hough presented Zach King with his 5 year certificate and Travis Collier with his 20 years plaque. Both gentlemen work for the Fire Department.

2. Presentation of the Financial Mid Year Review

Finance Director Michelle Wood presented the 2020-2021 Mid Year Financial Update. She reviewed the budget approach for revenues and expenditures as it relates to how the budget numbers were determined. Then Ms. Wood reported on the actual numbers as of December 31<sup>st</sup> in both the General and Enterprise Funds. She advised that in the General Fund 74% of the budgeted amount of revenues have been collected thus far. Expenditure are at 46% of the budgeted amount. The Enterprise Fund 54% of the budgeted amount of revenues have need collected and 54% of expenditures. Mayor Hough advised that during the budget process Council agreed to look into doing something for employees at midyear if financially stable at the point and he feels that Council should look at a COLA raise or a 1 time payout bonus. Mr. Braswell advised that staff is in the midst of a salary study and will bring it to Council as part of the 2021/2022 budget. Mr. Braswell explained the process with the study and compression issues. Council directed Staff to bring back options for a 1 time bonus at the next Council meeting.

## **AGENDA**

1. Consideration and Approval of the Assistance to Firefighter Grant Application (through FEMA for new replacement air packs)

Chief Baker came before Council to request approval to apply for a FEMA grant to purchase replacement air packs for the Fire Department. He advised that if the grant was awarded the City would have to pay 5% match out of the Fire Department budget. Councilman Meadows made a motion to approve the Assistance to Firefighter Grant Application process through FEMA for the replacement of air packs. Councilman McCorkle seconded the motion. All Council Members voted in favor. Motion carried.

2. Update on Friends of the Greenway System (FROGS)

Councilwoman Harris reported that Friends of the Greenway (FROGS) want to place benches at different locations on the greenway. She presented a picture of what the benches will look like and advised they would have granite tops and be very sturdy and low maintenance. FROGS will be paying for the benches with grant funds received from community grant organizations. She advised there will be no expense to the City. Councilwoman Harris advised that she will take this to the Recreation Commission tomorrow night for their input. There was discussion among the Council in regard to a Mount Holly Greenway Map and a Trail Marking System and Council directed staff to look into these options for further review.

3. Adjourn

With no additional items for discussion Mayor Hough entertained a motion to adjourn. Councilwoman Pawlish made a motion to adjourn the January 25, 2020 Work Session Meeting. Councilman Moore seconded the motion. All Council Members voted in favor. (Motion carried)

The time was 7:18p.m.

# **PRESENTATIONS**



## City of Mount Holly Action Agenda Item

|                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                              |                                        |                              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------------|------------------------------|
| <b>To:</b> City Council                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Date:</b> 2-4-21          |                                        |                              |
| <b>From:</b> Chief Don Roper & Deputy Chief Brian Reagan                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Meeting Date:</b> 2-8-21  |                                        |                              |
| <b>Agenda Item to be considered:</b> <i>Receiving of two Kevlar vests for the two newest canines within the Mount Holly Police Department K9 Unit</i>                                                                                                                                                                                                                                                                                                         |                              |                                        |                              |
| <b>Will this require a public hearing?</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO                                                                                                                                                                                                                                                                                                                                                |                              |                                        |                              |
| <b>Background/Purpose of Request:</b> <i>Parker Center, a student with Ida Rankin Elementary, raised over two thousand dollars to purchase two Kevlar vests for the two newest canines on the Mount Holly Police Department K9 Unit. Parker conducted this fundraiser to help ensure the safety of these canines while they were assisting their handlers on duty. Parker worked for several family friends who own businesses also to raise these funds.</i> |                              |                                        |                              |
| <b>Fiscal Impact:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                         |                              |                                        |                              |
| Will Item affect current budget                                                                                                                                                                                                                                                                                                                                                                                                                               | YES                          | <input checked="" type="checkbox"/> NO | <input type="checkbox"/> N/A |
| Reviewed by Finance Director                                                                                                                                                                                                                                                                                                                                                                                                                                  | YES                          | <input checked="" type="checkbox"/> NO | <input type="checkbox"/> N/A |
| Preaudit Certification required                                                                                                                                                                                                                                                                                                                                                                                                                               | <input type="checkbox"/> YES | X NO                                   | <input type="checkbox"/> N/A |
| Capital Project Ordinance required                                                                                                                                                                                                                                                                                                                                                                                                                            | <input type="checkbox"/> YES | X NO                                   | <input type="checkbox"/> N/A |
| Budget Transfer required                                                                                                                                                                                                                                                                                                                                                                                                                                      | YES                          | <input checked="" type="checkbox"/> NO | <input type="checkbox"/> N/A |
| <b>Budget Code</b>                                                                                                                                                                                                                                                                                                                                                                                                                                            |                              |                                        |                              |
| Reviewed by City Attorney                                                                                                                                                                                                                                                                                                                                                                                                                                     | <input type="checkbox"/> YES | X NO                                   | <input type="checkbox"/> N/A |
| <b>Manager/Staff Recommendation:</b>                                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                        |                              |
| <b>Result of City Council Decision:</b>                                                                                                                                                                                                                                                                                                                                                                                                                       |                              |                                        |                              |
| <b>Attachments:</b> <i>proposal</i>                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |                                        |                              |



## City of Mount Holly Action Agenda Item

|                                                                                                                                                                                                                                                                          |                                                                                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| <b>To:</b> City Council                                                                                                                                                                                                                                                  | <b>Date:</b> 02/02/21                                                                 |
| <b>From:</b> Chief Don Roper                                                                                                                                                                                                                                             | <b>Meeting Date:</b> 02/08/21                                                         |
| <b>Agenda Item to be considered:</b> : Presentation of National Police Memorial Service.                                                                                                                                                                                 |                                                                                       |
| <b>Will this require a public hearing?</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO                                                                                                                                                           |                                                                                       |
|                                                                                                                                                                                                                                                                          |                                                                                       |
| <b>Background/Purpose of Request:</b> National Police week is scheduled for May 11-17 in Washington, DC. Members of Officer Herndon's family will attend the Memorial Service. A delegation from MHPD will act as an escort and represent the department, and community. |                                                                                       |
| <b>Fiscal Impact:</b>                                                                                                                                                                                                                                                    |                                                                                       |
| Will Item affect current budget                                                                                                                                                                                                                                          | YES <input type="checkbox"/> NO <input type="checkbox"/> N/A <input type="checkbox"/> |
| Reviewed by Finance Director                                                                                                                                                                                                                                             | YES <input type="checkbox"/> NO <input type="checkbox"/> N/A <input type="checkbox"/> |
| Preaudit Certification required                                                                                                                                                                                                                                          | <input type="checkbox"/> YES      X NO <input type="checkbox"/> N/A                   |
| Capital Project Ordinance required                                                                                                                                                                                                                                       | <input type="checkbox"/> YES      X NO <input type="checkbox"/> N/A                   |
| Budget Transfer required                                                                                                                                                                                                                                                 | YES <input type="checkbox"/> NO <input type="checkbox"/> N/A <input type="checkbox"/> |
| <b>Total City Dollars:</b>                                                                                                                                                                                                                                               |                                                                                       |
| <b>Budget Code</b>                                                                                                                                                                                                                                                       |                                                                                       |
| Reviewed by City Attorney                                                                                                                                                                                                                                                | <input type="checkbox"/> YES      X NO <input type="checkbox"/> N/A                   |
| <b>Manager/Staff Recommendation:</b>                                                                                                                                                                                                                                     |                                                                                       |
|                                                                                                                                                                                                                                                                          |                                                                                       |
| <b>Result of City Council Decision:</b>                                                                                                                                                                                                                                  |                                                                                       |
|                                                                                                                                                                                                                                                                          |                                                                                       |
| <b>Attachments:</b> Memo from Chief                                                                                                                                                                                                                                      |                                                                                       |



**Don Roper**  
Chief of Police

# Mount Holly Police Department

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Office of the Chief of Police • 400 E Central Avenue • Mount Holly, North Carolina 28120

## Memorandum

From: Chief Don Roper

Reference: National Police Memorial Service

Date: 02-08-21

Each year during National Peace Officers' Memorial Week, Washington, DC is the site of the National Peace Officers' Memorial Service. This service honors those officers listed in the 2020 Roll Call of Heroes. The names of officers killed in the line of duty during 2020 are read aloud during the service on the lawn of the US Capital. A candlelight vigil is held at the National Peace Officers' Memorial, where the names of the officers are unveiled on the memorial wall.

This year, the events of National Police Week are scheduled for May 11-17, 2021. Deputy Chief Reagan and I, along with Officer Herndon's parents, met with Kimberly Murray, a benefits coordinator from the NC Concerns of Police Survivors, one of the hosts and sponsors of the event. Ms. Murray discussed the details of the event, and stressed the care and level of honor associated with the activities during the week. Each surviving family is invited to attend, and the officer's agency is invited to send a delegation to serve as an escort for the family, and to represent the agency and community of the fallen officer. This is seen as a high honor in the law enforcement profession.

Officer Herndon's family has indicated they will be attending the service. It is my intention to provide an escort and delegation to represent the family, our department, and our community.

# **PUBLIC HEARINGS**

# **OLD BUSINESS**



## City of Mount Holly Action Agenda Item

|                                                                                                                |                                                                                                  |
|----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| <b>To:</b> Mayor and City Council                                                                              | <b>Date:</b> February 4, 2021                                                                    |
| <b>From:</b> Michelle Wood                                                                                     | <b>Meeting Date:</b> February 8, 2021                                                            |
| <b>Agenda Item to be considered:</b>                                                                           |                                                                                                  |
| <b>Will this require a public hearing?</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO |                                                                                                  |
| <b>Background/Purpose of Request:</b>                                                                          |                                                                                                  |
| Consideration and Approval of Mid-Year Financial Options                                                       |                                                                                                  |
| <b>Fiscal Impact:</b>                                                                                          |                                                                                                  |
| Will Item affect current budget                                                                                | <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> N/A |
| Reviewed by Finance Director                                                                                   | <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> N/A |
| Preaudit Certification required                                                                                | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> N/A |
| Capital Project Ordinance required                                                                             | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> N/A |
| Budget Transfer required                                                                                       | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> N/A |
| <b>Total City Dollars:</b>                                                                                     |                                                                                                  |
| <b>Budget Code</b>                                                                                             |                                                                                                  |
| Reviewed by City Attorney                                                                                      | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> N/A |
| <b>Manager/Staff Recommendation:</b>                                                                           |                                                                                                  |
| <b>Result of City Council Decision:</b> _____                                                                  |                                                                                                  |
| <b>Attachments:</b>                                                                                            |                                                                                                  |

**General Fund**

**Year End Estimate**

\$ 777,981.00

**Balance**

|          |                                   |               |               |
|----------|-----------------------------------|---------------|---------------|
| 1st Goal | Replenish General Fund Balance    | \$ 469,166.00 | \$308,815.00  |
| 2nd Goal | Mid Year 1.4% CPI as of 2-1-2021  | \$ 33,312.00  | \$ 275,503.00 |
|          | 1.4% CPI as of 7-1-2020           | \$ 79,949.00  | \$ 228,866.00 |
|          | Mid Year 2.0% COLA as of 2-1-2021 | \$ 47,589.00  | \$ 261,226.00 |
|          | 2.0% COLA as of 7-1-2020          | \$ 114,213.00 | \$ 194,602.00 |
|          | Mid Year 3.0% COLA as of 2-1-2021 | \$ 71,383.00  | \$ 237,432.00 |
|          | 3.0% COLA as of 7-1-2020          | \$ 171,319.00 | \$ 137,496.00 |
|          | \$500 Bonus                       | \$ 69,000.00  | \$ 239,815.00 |
|          | \$800 Bonus                       | \$ 110,400.00 | \$ 198,415.00 |
|          | \$1000 Bonus                      | \$ 138,000.00 | \$ 170,815.00 |

**Enterprise Fund**

**Year End Estimate**

\$ 255,794.00

**Balance**

|                                  |              |               |
|----------------------------------|--------------|---------------|
| Mid Year CPI 1.4% as of 2-1-2021 | \$ 6,777.00  | \$ 249,017.00 |
| 1.4% as of 7-1-21                | \$ 16,265.00 | \$ 239,529.00 |
| Mid Year CPI 2.0% as of 2-1-2021 | \$ 9,682.00  | \$ 246,112.00 |
| 2.0% as of 7-1-21                | \$ 23,236.00 | \$ 232,558.00 |
| Mid Year CPI 3.0% as of 2-1-2021 | \$ 14,523.00 | \$ 241,271.00 |
| 3.0% as of 7-1-21                | \$ 34,854.00 | \$ 220,940.00 |
| \$500 Bonus                      | \$ 13,000.00 | \$ 242,794.00 |
| \$800 Bonus                      | \$ 20,800.00 | \$ 234,994.00 |
| \$1000 Bonus                     | \$ 26,000.00 | \$ 229,794.00 |

|          |                                                                          | <u>General Fund</u>          |                                |
|----------|--------------------------------------------------------------------------|------------------------------|--------------------------------|
|          |                                                                          | <u>Year End Estimate</u>     | <u>Balance</u>                 |
| 1st Goal | Replenish General Fund Balance                                           | \$ 469,166.00                | \$ 308,815.00                  |
| 2nd Goal | Mid Year 1.4% CPI as of 2-1-2021<br>1.4% CPI as of 7-1-2020              | \$ 33,312.00<br>\$ 79,949.00 | \$ 275,503.00<br>\$ 355,905.00 |
| 3rd Goal | Fleet Vehicle Replacement Program                                        |                              |                                |
|          | Admin Trucks                                                             | \$ 30,000.00                 |                                |
|          | New Patrol Vehicles                                                      | \$ 85,000.00                 |                                |
|          | Rear Load Garbage Truck                                                  | \$ 200,000.00                |                                |
|          | Automated Garbage Truck                                                  | \$ 250,000.00                |                                |
|          | F450 Dump Truck                                                          | \$ 140,000.00                |                                |
|          | Parks Maintenance Truck                                                  | \$ 45,000.00                 |                                |
|          | Parks Ford Explorer                                                      | \$ 30,000.00                 |                                |
|          | Planning Vehicle                                                         | \$ 30,000.00                 |                                |
|          |                                                                          | \$ 810,000.00                |                                |
| 4th Goal | Capital                                                                  |                              |                                |
|          | HVAC Units (3) at the Massey Building                                    | \$ 29,700.00                 |                                |
|          | Administration Accounting Software                                       | \$ 75,000.00                 |                                |
|          | AdministrationRefurbishment- flooring, carpen, windows (Historical Soc.) | \$ 4,000.00                  |                                |
|          | Police New In Car Camera Systems                                         | \$ 16,500.00                 |                                |
|          | Police Handheld Radio Replacements                                       | \$ 7,875.00                  |                                |
|          | Fire & Rescue Boat                                                       | \$ 145,000.00                |                                |
|          | Fire- Feasibility Land Study                                             | \$ 15,000.00                 |                                |
|          | Fire- Parking Lot Sealcoat & Markings (Killian)                          | \$ 7,500.00                  |                                |
|          | Streets- Scag Mower                                                      | \$ 8,500.00                  |                                |
|          | Parks-Gator                                                              | \$ 9,000.00                  |                                |
|          | Parks - Court Replacement (Tuck Gym)                                     | \$ 60,000.00                 |                                |
|          | HVAC Replacement (Tuck Gym)                                              | \$ 15,000.00                 |                                |
|          | Parks- Replace Storage Building (Tuck Gym)                               | \$ 9,500.00                  |                                |
|          | Parks - Dump Trailer                                                     | \$ 8,500.00                  |                                |
|          | Planning- South Gateway Median Improvement- Design/Permitting            | \$ 100,000.00                |                                |
|          | Planning- South Gateway Median Improvement- Construction                 | \$ 300,000.00                |                                |
|          | Planning - Catawba River Crossing Ped Bridge Design                      | \$ 200,000.00                |                                |
|          | Planning - South Gateway Primary Rd- Caldwell to YMCA                    | \$ 11,600,000.00             |                                |

| <u>General Fund</u> |                                                                           | <u>Year End Estimate</u>      | <u>Balance</u>                 |
|---------------------|---------------------------------------------------------------------------|-------------------------------|--------------------------------|
| 1st Goal            | Replenish General Fund Balance                                            | \$ 469,166.00                 | \$ 308,815.00                  |
| 2nd Goal            | Mid Year 2.0% COLA as of 2-1-2021<br>2.0% COLA as of 7-1-2020             | \$ 47,589.00<br>\$ 114,213.00 | \$ 261,226.00<br>\$ 194,602.00 |
| 3rd Goal            | Fleet Vehicle Replacement Program                                         |                               |                                |
|                     | Admin Trucks                                                              | \$ 30,000.00                  |                                |
|                     | New Patrol Vehicles                                                       | \$ 85,000.00                  |                                |
|                     | Rear Load Garbage Truck                                                   | \$ 200,000.00                 |                                |
|                     | Automated Garbage Truck                                                   | \$ 250,000.00                 |                                |
|                     | F450 Dump Truck                                                           | \$ 140,000.00                 |                                |
|                     | Parks Maintenance Truck                                                   | \$ 45,000.00                  |                                |
|                     | Parks Ford Explorer                                                       | \$ 30,000.00                  |                                |
|                     | Planning Vehicle                                                          | \$ 30,000.00                  |                                |
|                     |                                                                           | \$ 810,000.00                 |                                |
| 4th Goal            | Capital                                                                   |                               |                                |
|                     | HVAC Units (3) at the Massey Building                                     | \$ 29,700.00                  |                                |
|                     | Administration Accounting Software                                        | \$ 75,000.00                  |                                |
|                     | Administration Refurbishment- flooring, carpen, windows (Historical Soc.) | \$ 4,000.00                   |                                |
|                     | Police New In Car Camera Systems                                          | \$ 16,500.00                  |                                |
|                     | Police Handheld Radio Replacements                                        | \$ 7,875.00                   |                                |
|                     | Fire & Rescue Boat                                                        | \$ 145,000.00                 |                                |
|                     | Fire- Feasibility Land Study                                              | \$ 15,000.00                  |                                |
|                     | Fire- Parking Lot Sealcoat & Markings (Killian)                           | \$ 7,500.00                   |                                |
|                     | Streets- Scag Mower                                                       | \$ 8,500.00                   |                                |
|                     | Parks-Gator                                                               | \$ 9,000.00                   |                                |
|                     | Parks - Court Replacement (Tuck Gym)                                      | \$ 60,000.00                  |                                |
|                     | HVAC Replacement (Tuck Gym)                                               | \$ 15,000.00                  |                                |
|                     | Parks- Replace Storage Building (Tuck Gym)                                | \$ 9,500.00                   |                                |
|                     | Parks - Dump Trailer                                                      | \$ 8,500.00                   |                                |
|                     | Planning- South Gateway Median Improvement- Design/Permitting             | \$ 100,000.00                 |                                |
|                     | Planning- South Gateway Median Improvement- Construction                  | \$ 300,000.00                 |                                |
|                     | Planning - Catawba River Crossing Ped Bridge Design                       | \$ 200,000.00                 |                                |
|                     | Planning - South Gateway Primary Rd- Caldwell to YMCA                     | \$ 11,600,000.00              |                                |

| <u>General Fund</u> |                                                                          | <u>Year End Estimate</u>      | <u>Balance</u>                 |
|---------------------|--------------------------------------------------------------------------|-------------------------------|--------------------------------|
| 1st Goal            | Replenish General Fund Balance                                           | \$ 469,166.00                 | \$ 308,815.00                  |
| 2nd Goal            | Mid Year 3.0% COLA as of 2-1-2021<br>3.0% COLA as of 7-1-2020            | \$ 71,383.00<br>\$ 171,319.00 | \$ 237,432.00<br>\$ 137,496.00 |
| 3rd Goal            | Fleet Vehicle Replacement Program                                        |                               |                                |
|                     | Admin Trucks                                                             | \$ 30,000.00                  |                                |
|                     | New Patrol Vehicles                                                      | \$ 85,000.00                  |                                |
|                     | Rear Load Garbage Truck                                                  | \$ 200,000.00                 |                                |
|                     | Automated Garbage Truck                                                  | \$ 250,000.00                 |                                |
|                     | F450 Dump Truck                                                          | \$ 140,000.00                 |                                |
|                     | Parks Maintenance Truck                                                  | \$ 45,000.00                  |                                |
|                     | Parks Ford Explorer                                                      | \$ 30,000.00                  |                                |
|                     | Planning Vehicle                                                         | \$ 30,000.00                  |                                |
|                     |                                                                          | \$ 810,000.00                 |                                |
| 4th Goal            | Capital                                                                  |                               |                                |
|                     | HVAC Units (3) at the Massey Building                                    | \$ 29,700.00                  |                                |
|                     | Administration Accounting Software                                       | \$ 75,000.00                  |                                |
|                     | AdministrationRefurbishment- flooring, carpen, windows (Historical Soc.) | \$ 4,000.00                   |                                |
|                     | Police New In Car Camera Systems                                         | \$ 16,500.00                  |                                |
|                     | Police Handheld Radio Replacements                                       | \$ 7,875.00                   |                                |
|                     | Fire & Rescue Boat                                                       | \$ 145,000.00                 |                                |
|                     | Fire- Feasibility Land Study                                             | \$ 15,000.00                  |                                |
|                     | Fire- Parking Lot Sealcoat & Markings (Killian)                          | \$ 7,500.00                   |                                |
|                     | Streets- Scag Mower                                                      | \$ 8,500.00                   |                                |
|                     | Parks-Gator                                                              | \$ 9,000.00                   |                                |
|                     | Parks - Court Replacement (Tuck Gym)                                     | \$ 60,000.00                  |                                |
|                     | HVAC Replacement (Tuck Gym)                                              | \$ 15,000.00                  |                                |
|                     | Parks- Replace Storage Building (Tuck Gym)                               | \$ 9,500.00                   |                                |
|                     | Parks - Dump Trailer                                                     | \$ 8,500.00                   |                                |
|                     | Planning- South Gateway Median Improvement- Design/Permitting            | \$ 100,000.00                 |                                |
|                     | Planning- South Gateway Median Improvement- Construction                 | \$ 300,000.00                 |                                |
|                     | Planning - Catawba River Crossing Ped Bridge Design                      | \$ 200,000.00                 |                                |
|                     | Planning - South Gateway Primary Rd- Caldwell to YMCA                    | \$ 11,600,000.00              |                                |

General Fund

Year End Estimate

\$ 777,981.00

Balance

1st Goal Replenish General Fund Balance

\$ 469,166.00

\$ 308,815.00

2nd Goal \$500 Bonus

\$ 69,000.00

\$ 239,815.00

\$800 Bonus

\$ 110,400.00

\$ 198,415.00

\$1000 Bonus

\$ 138,000.00

\$ 170,815.00

3rd Goal Fleet Vehicle Replacement Program

Admin Trucks

\$ 30,000.00

New Patrol Vehicles

\$ 85,000.00

Rear Load Garbage Truck

\$ 200,000.00

Automated Garbage Truck

\$ 250,000.00

F450 Dump Truck

\$ 140,000.00

Parks Maintenance Truck

\$ 45,000.00

Parks Ford Explorer

\$ 30,000.00

Planning Vehicle

\$ 30,000.00

\$ 810,000.00

4th Goal Capital

HVAC Units (3) at the Massey Building

\$ 29,700.00

Administration Accounting Software

\$ 75,000.00

Refurbishment- flooring, carpen, windows (Historical Soc.)

\$ 4,000.00

Police New In Car Camera Systems

\$ 16,500.00

Police Handheld Radio Replacements

\$ 7,875.00

Fire & Rescue Boat

\$ 145,000.00

Fire- Feasibility Land Study

\$ 15,000.00

Fire- Parking Lot Sealcoat & Markings (Killian)

\$ 7,500.00

Streets- Scag Mower

\$ 8,500.00

Parks-Gator

\$ 9,000.00

Parks - Court Replacement (Tuck Gym)

\$ 60,000.00

HVAC Replacement (Tuck Gym)

\$ 15,000.00

Parks- Replace Storage Building (Tuck Gym)

\$ 9,500.00

Parks - Dump Trailer

\$ 8,500.00

ing- South Gateway Median Improvement- Design/Permitting

\$ 100,000.00

Planning- South Gateway Median Improvement- Construction

\$ 300,000.00

Planning - Catawba River Crossing Ped Bridge Design

\$ 200,000.00

Planning - South Gateway Primary Rd- Caldwell to YMCA

\$ 11,600,000.00

**Enterprise Fund**

**Year End Estimate**

\$ 255,794.00

**Balance**

\$ 6,777.00

\$ 16,265.00

\$ 249,017.00  
\$ 239,529.00

1st Goal Mid Year CPI 1.4% as of 2-1-2021  
1.4% as of 7-1-21

**2nd Goal Fleet Vehicle Replacement Program**

Trk #209 - 4WD Double cab 1500 w/ 8 cyl and tow pack  
2 WD Dual rear wheel Cre Cab and Chassis w/ 8ft Serv body

\$ 25,000.00  
\$ 37,000.00

**3rd Goal Capital**

Study/Design - Water Distribution Phase II (Downtown) \$ 50,000.00  
Study/Design - Dutchman's (new) Lift Station & force main \$ 200,000.00  
Study/Design - Growth Analysis - Collections/Distribution \$ 50,000.00  
New/Replacement Waterlines - Gaston Ave replacement A/C \$ 105,000.00  
Water - Software Hach Wims \$ 34,000.00  
Sewer - S Gateway Pump Station and Force Main \$ 5,000,000.00

**Enterprise Fund**

**Year End Estimate**

\$ 255,794.00

**Balance**

1st Goal Mid Year CPI 2.0% as of 2-1-2021

\$ 9,682.00 \$ 246,112.00  
2.0% as of 7-1-21 \$ 23,236.00 \$ 232,558.00

2nd Goal Fleet Vehicle Replacement Program

Trk #209 - 4WD Double cab 1500 w/ 8 cyl and tow pack \$ 25,000.00  
2 WD Dual rear wheel Cre Cab and Chassis w/ 8ft Serv body \$ 37,000.00

3rd Goal Capital

Study/Design - Water Distribution Phase II (Downtown) \$ 50,000.00  
Study/Design - Dutchman's (new) Lift Station & force main \$ 200,000.00  
Study/Design - Growth Analysis - Collections/Distribution \$ 50,000.00  
New/Replacement Waterlines - Gaston Ave replacement A/C \$ 105,000.00  
Water - Software Hach Wims \$ 34,000.00  
Sewer - S Gateway Pump Station and Force Main \$ 5,000,000.00

Enterprise Fund

Year End Estimate

\$ 255,794.00

Balance

1st Goal Mid Year CPI 3.0% as of 2-1-2021

\$ 14,523.00  
\$ 241,271.00  
\$ 220,940.00

3.0% as of 7-1-21

2nd Goal Fleet Vehicle Replacement Program

Trk #209 - 4WD Double cab 1500 w/ 8 cyl and tow pack  
2 WD Dual rear wheel Cre Cab and Chassis w/ 8ft Serv body  
\$ 25,000.00  
\$ 37,000.00

3rd Goal Capital

Study/Design - Water Distribution Phase II (Downtown) \$ 50,000.00  
Study/Design - Dutchman's (new) Lift Station & force main \$ 200,000.00  
Study/Design - Growth Analysis - Collections/Distribution \$ 50,000.00  
New/Replacement Waterlines - Gaston Ave replacement A/C \$ 105,000.00  
Water - Software Hach Wims \$ 34,000.00  
Sewer - S Gateway Pump Station and Force Main \$ 5,000,000.00

**Enterprise Fund**

**Year End Estimate**

\$ 255,794.00

**Balance**

|          |              |              |               |
|----------|--------------|--------------|---------------|
| 1st Goal | \$500 Bonus  | \$ 13,000.00 | \$ 242,794.00 |
|          | \$800 Bonus  | \$ 20,800.00 | \$ 234,994.00 |
|          | \$1000 Bonus | \$ 26,000.00 | \$ 229,794.00 |

**2nd Goal Fleet Vehicle Replacement Program**

|                                                           |              |
|-----------------------------------------------------------|--------------|
| Trk #209 - 4WD Double cab 1500 w/ 8 cyl and tow pack      | \$ 25,000.00 |
| 2 WD Dual rear wheel Cre Cab and Chassis w/ 8ft Serv body | \$ 37,000.00 |

**3rd Goal Capital**

|                                                            |                 |
|------------------------------------------------------------|-----------------|
| Study//Design - Water Distribution Phase II (Downtown)     | \$ 50,000.00    |
| Study//Design - Dutchman's (new) Lift Station & force main | \$ 200,000.00   |
| Study//Design - Growth Analysis - Collections/Distribution | \$ 50,000.00    |
| New/Replacement Waterlines - Gaston Ave replacement A/C    | \$ 105,000.00   |
| Water - Software Hach Wims                                 | \$ 34,000.00    |
| Sewer - S Gateway Pump Station and Force Main              | \$ 5,000,000.00 |

# **NEW BUSINESS**



## City of Mount Holly Action Agenda Item

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| <b>To:</b> Mayor and City Council<br><b>From:</b> Jonathan Wilson, Project Manager                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Date:</b> February 4, 2021<br><b>Meeting Date:</b> February 8, 2021                           |
| <b>Agenda Item to be considered:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                  |
| Discussion of Cost Comparison of In-House Mowing versus Contract Mowing.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                  |
| <b>Will this require a public hearing?</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                  |
| <b>Background/Purpose of Request:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                  |
| <p>At the January 11, 2020 City Council meeting staff presented the bids for the contract mowing with the low bidder being Adams Landscape Group. Their bid for the Combined Package 1 and 2 was \$129,730.00, Alternate 1 \$4,400.00, Alternate 2 \$3,400.00 bringing the purchase order amount to \$137,530.00.</p> <p>During the bid phase for this contract staff also pulled together estimates for handling this work in-house however this specific information was not available during the January City Council meeting. In working with the Streets and Solid Waste Department, who currently manage all in-house mowing, staff has come up with an estimate for all costs associated with taking over the contracted mowing activities in-house. The Streets and Solid Waste Department indicated that in order to maintain the current level of service provided for mowing activities the City would need to hire an additional six employees. In addition to the six employees the necessary equipment for those employees is also estimated on the attached spreadsheet. The equipment estimates shown are based off of prior year purchases for similar equipment. Please review the attached spreadsheet which will detail the anticipated costs to take on all of the mowing activities that are currently contracted.</p> <p>Lastly, it is important to note that the management of the contracted mowing activities is by the Building Maintenance Supervisor, management of the in-house mowing activities is by the Streets and Solid Waste Director and the management of the bidding process is by the Project Manager. All three individuals will be present at the meeting to answer any specific questions.</p> |                                                                                                  |
| <b>Fiscal Impact:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                  |
| Will Item affect current budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <input type="checkbox"/> YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> N/A |
| Reviewed by Finance Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <input type="checkbox"/> YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> N/A |
| Preaudit Certification required                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <input type="checkbox"/> YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> N/A |
| Capital Project Ordinance required                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <input type="checkbox"/> YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> N/A |
| Budget Transfer required                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <input type="checkbox"/> YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> N/A |
| <b>Total City Dollars:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$                                                                                               |
| <b>Budget Code</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                  |
| Reviewed by City Attorney                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <input type="checkbox"/> YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> N/A |
| <b>Manager/Staff Recommendation:</b> <u>Staff is providing this data for informational purposes only at this time.</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                  |
| <b>Result of City Council Decision:</b> _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                  |
| <b>Attachments:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                  |
| <b>1. Spreadsheet: Comparison of In-House versus Contracted Mowing</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                  |

| Comparison of In-House Mowing vs. Contracted Mowing |                     |                                      |                                      |                                      |
|-----------------------------------------------------|---------------------|--------------------------------------|--------------------------------------|--------------------------------------|
|                                                     |                     |                                      |                                      |                                      |
| <u>Employee</u>                                     | <u>Each</u>         | <u>6 Employees:</u><br><u>Year 1</u> | <u>6 Employees:</u><br><u>Year 2</u> | <u>6 Employees:</u><br><u>Year 3</u> |
| Salary: Street/Solid Waste Worker 1                 | \$29,362.05         | \$176,172.30                         | \$176,172.30                         | \$176,172.30                         |
| Salary: With Benefits *                             | \$44,816.60         | \$268,899.60                         | \$268,899.60                         | \$268,899.60                         |
| Uniforms (Per Month)                                | \$15.00             | \$1,080.00                           | \$1,080.00                           | \$1,080.00                           |
| Boots (Every 6 Months)                              | \$125.00            | \$1,500.00                           | \$1,500.00                           | \$1,500.00                           |
| <b>Employee Total</b>                               | <b>\$44,956.60</b>  | <b>\$271,479.60</b>                  | <b>\$271,479.60</b>                  | <b>\$271,479.60</b>                  |
|                                                     |                     |                                      |                                      |                                      |
| <u>Equipment</u>                                    | <u>Each</u>         | <u>6 Employees:</u><br><u>Year 1</u> | <u>6 Employees:</u><br><u>Year 2</u> | <u>6 Employees:</u><br><u>Year 3</u> |
| Truck: 4 door w/tow pkg                             | \$35,000.00         | \$70,000.00                          | N/A                                  | N/A                                  |
| Utility Trailer                                     | \$6,000.00          | \$12,000.00                          | N/A                                  | N/A                                  |
| Scag Mower                                          | \$9,000.00          | \$18,000.00                          | N/A                                  | N/A                                  |
| Walk-behind Mower                                   | \$4,500.00          | \$9,000.00                           |                                      |                                      |
| Blower                                              | \$400.00            | \$800.00                             | N/A                                  | N/A                                  |
| Weedeater                                           | \$300.00            | \$1,200.00                           | N/A                                  | N/A                                  |
| Rake                                                | \$20.00             | \$120.00                             | N/A                                  | N/A                                  |
| Shovel                                              | \$20.00             | \$120.00                             | N/A                                  | N/A                                  |
| Weedeater String (Twice per year)                   | \$300.00            | \$750.00                             | \$750.00                             | \$750.00                             |
| Fuel                                                | \$4,500.00          | \$4,500.00                           | \$4,500.00                           | \$4,500.00                           |
| Equipment Maintenance                               | \$2,500.00          | \$2,500.00                           | \$2,500.00                           | \$2,500.00                           |
| <b>Equipment Total</b>                              | <b>\$62,540.00</b>  | <b>\$118,990.00</b>                  | <b>\$7,750.00</b>                    | <b>\$7,750.00</b>                    |
|                                                     |                     |                                      |                                      |                                      |
| <b>Employee and Equipment Total</b>                 | <b>\$107,496.60</b> | <b>\$390,469.60</b>                  | <b>\$279,229.60</b>                  | <b>\$279,229.60</b>                  |
| <b>Contracted Mowing Total</b>                      |                     | <b>\$137,530.00</b>                  | <b>\$140,280.60</b>                  | <b>\$143,086.21</b>                  |
| <b>Difference</b>                                   |                     | <b>-\$252,939.60</b>                 | <b>-\$138,949.00</b>                 | <b>-\$136,143.39</b>                 |

\* Note: This figure does not include COLA or Longevity increases in year two or year three.

Contracted Price for Year 2 shows a contract increase of 2% based on CPI increase from Year 1

Contracted Price for Year 3 shows a contract increase of 2% based on CPI increase from Year 2



## City of Mount Holly Action Agenda Item

|                                                                                                                                                                                 |                                                                                                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| <b>To:</b> Mayor and City Council                                                                                                                                               | <b>Date:</b> February 5, 2021                                                                    |
| <b>From:</b> Miles Braswell, City Manager                                                                                                                                       | <b>Meeting Date:</b> February 8, 2021                                                            |
| <b>Agenda Item to be considered:</b>                                                                                                                                            |                                                                                                  |
| Charlotte Water Agreement – Amendment for Cost Sharing                                                                                                                          |                                                                                                  |
| <b>Will this require a public hearing?</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO                                                                  |                                                                                                  |
| <b>Background/Purpose of Request:</b>                                                                                                                                           |                                                                                                  |
| The following City Attorney Memo details the Second Amendment to the Charlotte Water Interlocal Agreement for cost sharing above the amount outlined in the original Agreement. |                                                                                                  |
| <b>Fiscal Impact:</b>                                                                                                                                                           |                                                                                                  |
| Will Item affect current budget                                                                                                                                                 | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> N/A |
| Reviewed by Finance Director                                                                                                                                                    | <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> N/A |
| Preaudit Certification required                                                                                                                                                 | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> N/A |
| Capital Project Ordinance required                                                                                                                                              | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> N/A |
| Budget Transfer required                                                                                                                                                        | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> N/A |
| <b>Total City Dollars:</b>                                                                                                                                                      |                                                                                                  |
| <b>Budget Code</b>                                                                                                                                                              |                                                                                                  |
| Reviewed by City Attorney                                                                                                                                                       | <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO <input type="checkbox"/> N/A |
| <b>Manager/Staff Recommendation:</b> <u>Approval the amendment</u>                                                                                                              |                                                                                                  |
| <b>Result of City Council Decision:</b> _____                                                                                                                                   |                                                                                                  |
| <b>Attachments:</b>                                                                                                                                                             |                                                                                                  |
| 1. City Attorney Memo                                                                                                                                                           |                                                                                                  |
| 2. Second Amendment to Interlocal Agreement                                                                                                                                     |                                                                                                  |

## MEMORANDUM

TO: Mayor and City Council

FROM: Kemp Michael and Marie Anders

DATE: February 1, 2021

RE: Charlotte Water Interlocal Agreement 2<sup>nd</sup> Amendment

Our staff met with Charlotte Water on January 19<sup>th</sup> to discuss cost increases in the Mount Holly component. As you are aware, the original estimate of \$14 million for the Mount Holly Component is now approximately seven years old and much has changed in construction costs since that date.

In our agreement with Charlotte Water, we anticipated cost increases up to \$15,400,000 and agreed that any increases over \$14,000,000 would be shared between the City and Charlotte according to the percentage of plant capacity being utilized by Mount Holly (4 MGD/ 15 MGD). Based on that formula, Mount Holly would pay 26.67% for amounts over \$14 million and Charlotte would bear the rest.

The updated figures presented to us at the January 19 meeting showed the estimate of our component to be not in excess of \$22 million and Charlotte agreed that we would continue the same excess cost share with the same proportion as previously agreed. Therefore, the Amendment which is attached contains a calculation of Mount Holly's maximum contribution as well as Charlotte's maximum contribution for costs up to \$22 million for the Mount Holly component. Mt. Holly's maximum contribution would now be capped at \$16,133,600 for the Mount Holly component and Charlotte would pay the rest, up to a total of \$22 million. Our maximum contribution is still within our maximum borrowing approval of \$18,850,000 from the Clean Water State Revolving Fund.

In order to move forward in the design process for the Mount Holly Component, we are seeking approval of this Amendment to the Interlocal Agreement to share the increased costs with Charlotte. If the City Council approves this amendment, then the next step in the process is for the Charlotte City Council to also approve this amendment.

## **SECOND AMENDMENT TO INTERLOCAL AGREEMENT**

**DATED AUGUST 27, 2018**

**(Charlotte Sewer Contract No: 300-14-516)**

THIS SECOND AMENDMENT TO THE INTERLOCAL AGREEMENT (the "Second Amendment") is made and entered into this \_\_\_\_ day of February, 2021, by and between City of Mount Holly ("MH"), and the City of Charlotte ("CLT"), and each a duly incorporated municipality under the laws of the State of North Carolina.

### **STATEMENT OF BACKGROUND AND INTENT**

MH and CLT entered into an Interlocal Agreement Regarding Regional Sewer Interconnect between the Parties ("Interlocal") dated August 27, 2018, and a First Amendment to the Interlocal dated May \_\_\_\_, 2019, and the parties now desire to further amend the Interlocal.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, the parties hereby agree to the following:

1. Article IV. Paragraph D. second paragraph of the Interlocal is replaced in its entirety as follows:

"In the event that bids or final pricing from a DB team exceed \$14,000,000 for the MH Component, and the effort to reduce scope and cost is not successful, the parties agree to share the financial responsibility of cost in excess of \$14,000,000, up to a cost of \$22,000,000, according to the ratio of treatment capacity in the New Plant being allocated to each entity. Using this ratio (4 MGD/15 MGD), the MH cost share shall be 26.67% of any cost above \$14,000,000. The CLT cost share shall be 73.33% of any cost above \$14,000,000. The 26.67% MH cost share shall be limited to \$2,133,600 for actual cost above \$14,000,000 for the MH Component, as finally determined, exclusive of the cost of a second MH Force Main, which shall be bid as an alternate, and CLT shall pay the balance of the costs of the MH Component up to a cost of \$5,866,400, exclusive of the cost of a second MH Force Main. CLT shall also pay the cost of the second MH Force Main as part of the CLT Component costs."

Except as to the extent specifically provided above, this Second Amendment shall not be interpreted or construed as waiving any rights, obligations, remedies or claims the parties may otherwise have under the Interlocal.

In all other respects and except as amended herein, the terms of the Interlocal are hereby ratified and confirmed and shall remain in force and effect.

IN WITNESS WHEREOF, and in acknowledgement that the parties hereto have read and understood each and every provision hereof, the parties have caused this Second Amendment to be executed as of the dates written next to each signature.

(Signatures to Follow on Separate Pages)

CITY OF MOUNT HOLLY

Date: \_\_\_\_\_

By: \_\_\_\_\_  
Miles Braswell, City Manager

Attest:

\_\_\_\_\_  
City Clerk

Approved as to form:

\_\_\_\_\_  
City Attorney

This instrument has been preaudited in the manner  
Required by G. S. 159-28(a1)

\_\_\_\_\_  
Finance Officer

CITY OF CHARLOTTE

Date: \_\_\_\_\_

By: \_\_\_\_\_

Name:

Title:

Attest:

\_\_\_\_\_  
City Clerk

# **REPORTS**

# Incident Disposition Totals by Offense

## MOUNT HOLLY POLICE

(01/01/2021 - 01/31/2021)

| Offense:                                          | Closed By Arrest: | Closed/Oth. Means: | Death of Offender: | Prosecut. Declined: | Cust. Oth. Jurisdic.: | Vic. Ref. Cooper.: | Juv. No Custody: | Not Applic.: | Unfound.: | Reported: | Actual: | Further Invest.: |
|---------------------------------------------------|-------------------|--------------------|--------------------|---------------------|-----------------------|--------------------|------------------|--------------|-----------|-----------|---------|------------------|
| 100 - Kidnapping/Abduction                        | 0                 | 0                  | 0                  | 0                   | 0                     | 0                  | 0                | 1            | 0         | 1         | 1       | 1                |
| 13A - Aggravated Assault                          | 0                 | 0                  | 0                  | 0                   | 0                     | 0                  | 0                | 1            | 0         | 1         | 1       | 1                |
| 13B - Simple Assault                              | 0                 | 0                  | 0                  | 1                   | 0                     | 0                  | 0                | 2            | 1         | 3         | 2       | 1                |
| 13C - Intimidation                                | 0                 | 0                  | 0                  | 0                   | 0                     | 0                  | 0                | 1            | 0         | 1         | 1       | 1                |
| 220 - Burglary/Breaking & Entering                | 2                 | 1                  | 0                  | 2                   | 0                     | 0                  | 0                | 3            | 0         | 5         | 5       | 0                |
| 23D - Theft From Building                         | 0                 | 0                  | 0                  | 1                   | 0                     | 0                  | 0                | 1            | 0         | 2         | 2       | 1                |
| 23F - Theft From Motor Vehicle                    | 1                 | 1                  | 0                  | 0                   | 0                     | 0                  | 0                | 7            | 0         | 7         | 7       | 5                |
| 23G - Theft of Motor Vehicle Parts or Accessories | 1                 | 0                  | 0                  | 0                   | 0                     | 0                  | 0                | 3            | 0         | 3         | 3       | 2                |
| 23H - All Other Larceny                           | 1                 | 0                  | 0                  | 2                   | 0                     | 0                  | 0                | 5            | 0         | 7         | 7       | 3                |
| 240 - Motor Vehicle Theft                         | 1                 | 0                  | 0                  | 0                   | 0                     | 0                  | 0                | 6            | 0         | 6         | 6       | 5                |
| 26B - Credit Card/Automatic Teller Machine Fraud  | 0                 | 1                  | 0                  | 0                   | 0                     | 0                  | 0                | 3            | 1         | 3         | 2       | 1                |
| 26F - Identity Theft                              | 0                 | 1                  | 0                  | 0                   | 0                     | 0                  | 0                | 1            | 0         | 1         | 1       | 0                |
| 280 - Stolen Property Offenses                    | 2                 | 1                  | 0                  | 1                   | 0                     | 0                  | 0                | 3            | 0         | 4         | 4       | 0                |
| 35A - Drug/Narcotic Violations                    | 5                 | 0                  | 0                  | 0                   | 0                     | 0                  | 0                | 5            | 0         | 5         | 5       | 0                |
| 35B - Drug Equipment Violations                   | 2                 | 0                  | 0                  | 0                   | 0                     | 0                  | 0                | 2            | 0         | 2         | 2       | 0                |
| 90D - Driving Under the Influence                 | 3                 | 0                  | 0                  | 0                   | 0                     | 0                  | 0                | 3            | 0         | 3         | 3       | 0                |
| 90J - Trespass of Real Property                   | 3                 | 0                  | 0                  | 0                   | 0                     | 0                  | 0                | 3            | 0         | 3         | 3       | 0                |
| 90Z - All Other Offenses                          | 5                 | 1                  | 0                  | 0                   | 0                     | 0                  | 0                | 11           | 1         | 11        | 10      | 4                |
| 90Z.01 - Traffic Violations                       | 7                 | 2                  | 0                  | 0                   | 0                     | 0                  | 0                | 9            | 0         | 9         | 9       | 0                |
| 90Z.03 - Court Violations                         | 3                 | 0                  | 0                  | 0                   | 0                     | 0                  | 0                | 3            | 0         | 3         | 3       | 0                |
| 90Z.05 - Found Property                           | 0                 | 2                  | 0                  | 0                   | 0                     | 0                  | 0                | 3            | 0         | 3         | 3       | 1                |
| 90Z.06 - Involuntary Commitment                   | 1                 | 1                  | 0                  | 0                   | 0                     | 0                  | 0                | 2            | 0         | 2         | 2       | 0                |

# Incident Disposition Totals by Offense

MOUNT HOLLY POLICE

(01/01/2021 - 01/31/2021)

| Offense:                                                       | Closed By Arrest: | Closed/Oth. Means: | Death of Offender: | Prosecut. Declined: | Cust. Oth. Jurisdic.: | Vic. Ref. Cooper.: | Juv. No Custody: | Not Applic.: | Unfound.: | Reported: | Actual: | Further Invest.: |
|----------------------------------------------------------------|-------------------|--------------------|--------------------|---------------------|-----------------------|--------------------|------------------|--------------|-----------|-----------|---------|------------------|
| 90Z.08 - Escape from Custody or Resist Arrest (Non Assaultive) | 2                 | 0                  | 0                  | 0                   | 0                     | 0                  | 0                | 2            | 0         | 2         | 2       | 0                |
| 90Z.10 - Missing Person                                        | 0                 | 0                  | 0                  | 0                   | 0                     | 0                  | 0                | 1            | 0         | 1         | 1       | 0                |
| 90Z.11 - Call For Service                                      | 0                 | 2                  | 0                  | 0                   | 0                     | 0                  | 0                | 3            | 0         | 3         | 3       | 1                |
| 90Z.13 - B&E to Motor Vehicle                                  | 0                 | 4                  | 0                  | 0                   | 0                     | 0                  | 0                | 6            | 0         | 6         | 6       | 2                |
| 90Z.15 - Damage to Property <\$500.00                          | 2                 | 0                  | 0                  | 0                   | 0                     | 0                  | 0                | 4            | 0         | 4         | 4       | 2                |
| Totals:                                                        | 41                | 17                 | 0                  | 7                   | 0                     | 0                  | 0                | 94           | 3         | 101       | 98      | 31               |

# Arrest Race/Sex Totals by Offense

## MOUNT HOLLY POLICE

### (01/01/2021 - 01/31/2021)

| Primary Offense:                   | White | Black | Indian | Asian | White   | Black   | Indian  | Asian   | Juven.: | Adult: | Resd.: | NonRes.: | Arrests: |
|------------------------------------|-------|-------|--------|-------|---------|---------|---------|---------|---------|--------|--------|----------|----------|
|                                    | Male: | Male: | Male:  | Male: | Female: | Female: | Female: | Female: |         |        |        |          |          |
| 220 - Burglary/Breaking & Entering | 1     | 0     | 0      | 0     | 0       | 0       | 0       | 0       | 0       | 1      | 1      | 0        | 1        |
| 280 - Stolen Property Offenses     | 0     | 0     | 0      | 1     | 0       | 0       | 0       | 0       | 0       | 1      | 0      | 1        | 1        |
| 35A - Drug/Narcotic Violations     | 1     | 0     | 0      | 0     | 0       | 0       | 0       | 0       | 0       | 1      | 0      | 0        | 1        |
| 90D - Driving Under the Influence  | 2     | 0     | 0      | 0     | 0       | 0       | 0       | 0       | 0       | 2      | 1      | 1        | 2        |
| 90J - Trespass of Real Property    | 2     | 0     | 0      | 0     | 0       | 0       | 0       | 0       | 0       | 2      | 0      | 2        | 2        |
| 90Z - All Other Offenses           | 3     | 0     | 0      | 0     | 1       | 0       | 0       | 0       | 0       | 4      | 3      | 1        | 4        |
| 90Z.01 - Traffic Violations        | 0     | 1     | 0      | 0     | 0       | 0       | 0       | 0       | 0       | 1      | 0      | 1        | 1        |
| 90Z.03 - Court Violations          | 2     | 0     | 0      | 0     | 2       | 0       | 0       | 0       | 0       | 4      | 3      | 1        | 4        |
| 90Z.06 - Involuntary Commitment    | 1     | 0     | 0      | 0     | 0       | 0       | 0       | 0       | 0       | 1      | 1      | 0        | 1        |
| Totals:                            | 12    | 1     | 0      | 1     | 3       | 0       | 0       | 0       | 0       | 17     | 9      | 7        | 17       |

# Citation Totals by Charge

MOUNT HOLLY POLICE

(01/01/2021 - 01/31/2021)

| Charge:                          | Number of Charges: |
|----------------------------------|--------------------|
| Speeding (Infraction)            | 3                  |
| DWI                              | 1                  |
| No Operator License              | 2                  |
| Driving While License Revoked    | 2                  |
| Expired Registration             | 3                  |
| Unsafe Movement                  | 1                  |
| Running Red Light                | 1                  |
| Other (Infraction)               | 1                  |
| Other (2nd Charge - Misdemeanor) | 3                  |
| Other (2nd Charge - Infraction)  | 2                  |
| Total:                           | 19                 |

**Mt Holly PD**  
**400 E CENTRAL AV MT HOLLY , NC 28120**

CFS By Department - All Departments By Date  
1/1/2021 - 1/31/2021

| MOUNT HOLLY POLICE        | Count | Percent |
|---------------------------|-------|---------|
| ALARM B                   | 23    | 1.63%   |
| ALARM R                   | 25    | 1.78%   |
| ANIMAL COMPLAINT          | 6     | 0.43%   |
| ASSAULT AL OCC            | 5     | 0.36%   |
| ASSAULT W/ WEAPON         | 1     | 0.07%   |
| ASSIST CITY DEPARTMENT    | 1     | 0.07%   |
| ASSIST FD/EMS             | 10    | 0.71%   |
| ASSIST LE AGENCY          | 26    | 1.85%   |
| ASSIST OTHER              | 7     | 0.50%   |
| ATTEMPTED B & E           | 1     | 0.07%   |
| B & E BUSINESS AL OCC     | 2     | 0.14%   |
| B & E RES AL OCC          | 2     | 0.14%   |
| B & E RES IN PROG         | 4     | 0.28%   |
| B & E TO VEHICLE ALR OCC  | 14    | 1.00%   |
| B & E VEHICLE IN PROGRESS | 1     | 0.07%   |
| CHECK ROADWAY             | 11    | 0.78%   |
| CHECK THE WELFARE         | 16    | 1.14%   |
| CHILD CUSTODY             | 2     | 0.14%   |
| CIVIL DISPUTE             | 12    | 0.85%   |
| COMM SERV SPECIAL EVENT   | 2     | 0.14%   |
| COMMUNICATING THREATS     | 4     | 0.28%   |
| COURT                     | 1     | 0.07%   |
| DAMAGE TO PROPERTY        | 4     | 0.28%   |
| DIRECT TRAFFIC            | 1     | 0.07%   |
| DISCHARGE FIREARM         | 4     | 0.28%   |
| DISTURBANCE NATURE UNK    | 6     | 0.43%   |
| DOMESTIC ARGUMENT         | 35    | 2.49%   |
| DOMESTIC ASSAULT          | 9     | 0.64%   |
| DRUGS                     | 6     | 0.43%   |
| FOLLOW UP INVESTIGATION   | 80    | 5.69%   |
| FOUND PROPERTY            | 8     | 0.57%   |
| FRAUD                     | 9     | 0.64%   |
| FUNERAL ESCORT            | 6     | 0.43%   |
| HANGUP 911                | 5     | 0.36%   |
| HARRASSMENT               | 3     | 0.21%   |
| HIT & RUN PD              | 8     | 0.57%   |
| HIT & RUN PI              | 1     | 0.07%   |
| IDENTITY THEFT            | 2     | 0.14%   |
| INFORMATION ONLY          | 35    | 2.49%   |
| INTOXICATED DRIVER        | 3     | 0.21%   |
| INTOXICATED PEDESTRIAN    | 2     | 0.14%   |
| JUVENILE                  | 13    | 0.92%   |

| MOUNT HOLLY POLICE                               | Count | Percent                       |
|--------------------------------------------------|-------|-------------------------------|
| K9 DEPLOYMENT                                    | 5     | 0.36%                         |
| K9 DEPLOYMENT-BUILDING/RESIDENCE SEARCH          | 1     | 0.07%                         |
| K9 DEPLOYMENT-TRACKING                           | 1     | 0.07%                         |
| LARCENY AL OCC                                   | 11    | 0.78%                         |
| LARCENY FROM VEHICLE                             | 5     | 0.36%                         |
| LARCENY IN PROG                                  | 2     | 0.14%                         |
| MENTAL COMMITMENT                                | 4     | 0.28%                         |
| MISC CALL                                        | 1     | 0.07%                         |
| MISSING PERSON JUVENILE                          | 2     | 0.14%                         |
| MV COLLISION PD                                  | 26    | 1.85%                         |
| MV COLLISION PI                                  | 5     | 0.36%                         |
| NOISE VIOLATION                                  | 10    | 0.71%                         |
| OBTAINING WARRANT                                | 6     | 0.43%                         |
| OVERDOSE                                         | 1     | 0.07%                         |
| PARKING VIOL                                     | 2     | 0.14%                         |
| PERSONAL ESCORT                                  | 10    | 0.71%                         |
| PICK UP PROPERTY                                 | 1     | 0.07%                         |
| PROWLER                                          | 4     | 0.28%                         |
| PUBLIC NUISANCE BIKES/SKATEBOARDS/ATV/DIRT BIKES | 3     | 0.21%                         |
| PUBLIC SERVICE CALL                              | 40    | 2.84%                         |
| RECOVER STOLEN PROPERTY                          | 2     | 0.14%                         |
| ROAD RAGE                                        | 1     | 0.07%                         |
| SCHOOL RES OFFICER                               | 27    | 1.92%                         |
| SCHOOL TRAFFIC                                   | 6     | 0.43%                         |
| SEARCH WARRANT                                   | 1     | 0.07%                         |
| SERVE WARRANT                                    | 3     | 0.21%                         |
| SEX OFFENSE/RAPE AL OCC                          | 1     | 0.07%                         |
| SHOOTING IN DWELLING                             | 1     | 0.07%                         |
| SOLICITATION                                     | 1     | 0.07%                         |
| SPEC ASSIGNMENT TRAFFIC                          | 1     | 0.07%                         |
| SPECIAL ASSIGNMENT                               | 22    | 1.56%                         |
| SPECIAL CHECK                                    | 514   | 36.53%                        |
| STALKING                                         | 1     | 0.07%                         |
| STOLEN VEHICLE AL OCC                            | 6     | 0.43%                         |
| STRANDED MOTORIST                                | 21    | 1.49%                         |
| SUBJECT WITH A GUN/WEAPON                        | 2     | 0.14%                         |
| SUICIDAL SUBJECT                                 | 1     | 0.07%                         |
| SUSPICIOUS PERSON                                | 45    | 3.20%                         |
| SUSPICIOUS VEH OCCUP                             | 48    | 3.41%                         |
| SUSPICIOUS VEH UNOCCUP                           | 44    | 3.13%                         |
| TRAFFIC OTHER                                    | 4     | 0.28%                         |
| TRAFFIC STOP                                     | 79    | 5.61%                         |
| TRESPASS                                         | 13    | 0.92%                         |
| UNAUTHORIZED USE OF CONVEYANCE                   | 1     | 0.07%                         |
| VANDALISM AL OCC                                 | 1     | 0.07%                         |
| VERBAL ARGUMENT                                  | 5     | 0.36%                         |
| Total Records For MOUNT HOLLY POLICE             | 1407  | Dept Calls/Total Calls 99.79% |

| No Units                   | Count | Percent                         |
|----------------------------|-------|---------------------------------|
| K9 DEPLOYMENT              | 1     | 33.33%                          |
| SPECIAL CHECK              | 1     | 33.33%                          |
| TRESPASS                   | 1     | 33.33%                          |
| Total Records For No Units | 3     | Dept Calls/Total Calls<br>0.21% |
| Total Records              | 1410  |                                 |