



January 25, 2021
Council Work Session Meeting

Mayor Bryan Hough
Mayor Pro-Tem Lauren Shoemaker
Councilwoman Phyllis Harris
Councilman Charles McCorkle
Councilman Jeff Meadows
Councilman David Moore
Councilwoman Christina Pawlish
Marie Anders, City Attorney
Miles Braswell, City Manager

CITY OF MOUNT HOLLY
MOUNT HOLLY CITY COUNCIL WORK SESSION
Location: Council Chambers



January 25, 2021
6:30 P.M.

CALL TO ORDER BY THE MAYOR

INVOCATION

SET THE AGENDA

CONSENT AGENDA

1. Approval of Budget Amendment
 - Transfer funds from the NC state drug excise tax account to the Police Department budget for professional services
 - Transfer funds from the NC state drug excise tax account to the Police Department budget for contract services
 - Transfer from the General Fund for the purchase of the property located at 137 East Catawba
2. Approval of the Belmont/Mount Holly Water Interconnect Agreement
3. Approval of the Annexation Agreement and Annexation Ordinance for Riverbend
4. Approval of an Exemption from General Statutes relating to the hiring of Architects, Engineers, and Surveyors under the requirements of the Mini-Brooks Act for the design of the Police Memorial being considered by the Officer Tyler A. Herndon Memorial Committee
5. Approval of Minutes
 - November 7, 2019
 - June 4, 2020
 - August 10, 2020
 - August 24, 2020
 - September 14, 2020
 - October 12, 2020
 - October 26, 2020
 - November 9, 2020
 - December 14, 2020
 - January 11, 2021

PRESENTATIONS

1. Presentation of Employees Service Awards
2. Presentation of the Financial Mid Year Review

*Mayor Bryan Hough
Michelle Wood*

AGENDA

1. Consideration and Approval of the Assistance to Firefighter Grant Application (through FEMA for new replacement air packs)
2. Update on Friends of the Greenway System (FROGS)
3. Adjourn

*Chief Ryan Baker
Councilwoman Harris*



City of Mount Holly Action Agenda Item

To: City Council	Date: 01/14/21
From: Chief Don Roper	Meeting Date: 01/25/21
Agenda Item to be considered: : Transfer funds from the NC state drug excise tax account to the PD budget for professional services.	
Will this require a public hearing? ☐ YES ☒ NO	
 Background/Purpose of Request: Transfer drug tax funds to be used to pay for legal services from policy and risk advisor.	
Fiscal Impact:	
Will Item affect current budget	X YES ☐ NO ☐ N/A
Reviewed by Finance Director	X YES ☐ NO ☐ N/A
Preaudit Certification required	☐ YES X NO ☐ N/A
Capital Project Ordinance required	☐ YES X NO ☐ N/A
Budget Transfer required	X YES ☐ NO ☐ N/A
Total City Dollars:	\$6,000.00
Budget Code	
Reviewed by City Attorney	☐ YES X NO ☐ N/A
Manager/Staff Recommendation: <u>Approve transfer</u>	
Result of City Council Decision:	
Attachments:	



City of Mount Holly Action Agenda Item

To: City Council	Date: 01/14/21
From: Chief Don Roper	Meeting Date: 01/25/21
Agenda Item to be considered: : Transfer funds from the NC state drug excise tax account to the PD budget for contract services.	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request: Transfer drug tax funds to be used to pay for services from media and marketing contractor.	
Fiscal Impact:	
Will Item affect current budget	☒ YES ☐ NO ☐ N/A
Reviewed by Finance Director	☒ YES ☐ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☒ NO ☐ N/A
Budget Transfer required	☒ YES ☐ NO ☐ N/A
Total City Dollars:	\$5,000.00
Budget Code	
Reviewed by City Attorney	☐ YES ☒ NO ☐ N/A
Manager/Staff Recommendation: <u>Approve transfer</u>	
Result of City Council Decision:	
Attachments:	

CITY OF MOUNT HOLLY
FY 20-21 Budget Amendment

Account Number	Description	Debit	Credit
10-10-4310-199	Contract Services - PD	\$ 5,000.00	
10-10-3843-893	State Forfeiture Revenue		\$ 5,000.00
TOTAL		\$ 5,000.00	\$ 5,000.00

Date Submitted: 25-Jan-21

Finance Officer: _____

City Manager: _____

Department Comments:

Appropriation from State Forfeiture funding to departmental budget for additional Media Specialist services.



City of Mount Holly Action Agenda Item

To: Mayor and City Council	Date: January 22, 2021
From: Miles Braswell, City Manager	Meeting Date: January 25, 2021
Agenda Item to be considered:	
Budget Amendment: Purchase of 137 E. Catawba Avenue	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request:	
During the January 11, 2021 Council Meeting, Council approved the purchase of 137 East Catawba Avenue in the amount of \$150,000.00. The attached budget amendment includes the purchase amount and the attorney fees for closing for a total of \$151,048.00	
Fiscal Impact:	
Will Item affect current budget	☒ YES ☐ NO ☐ N/A
Reviewed by Finance Director	☒ YES ☐ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☒ NO ☐ N/A
Budget Transfer required	☒ YES ☐ NO ☐ N/A
Total City Dollars:	\$151,048.00
Budget Code	81-6130-550
Reviewed by City Attorney	☒ YES ☐ NO ☐ N/A
Manager/Staff Recommendation: <u>Approval of Budget Amendment</u>	
Result of City Council Decision: _____	
Attachments: <u>Budget Amendment Form</u>	



CITY OF MOUNT HOLLY
FY 20-21 Budget Amendment

Account Number	Description	Debit	Credit
10-81-6130-550	Park & Rec Misc	\$ 151,048.00	
10-00-3991-000	Fund Balance Appropriated		151,048.00
TOTAL		\$ 151,048.00	\$ 151,048.00

Date Submitted: _____
 Finance Officer: _____
 City Manager: _____

Department Comments:

Purchase for Economic Development Investment in upcoming Park & Rec Project
 Investment in land for park extension plan



City of Mount Holly Action Agenda Item

To: Mayor and City Council	Date: January 21, 2021
From: Miles Braswell, City Manager	Meeting Date: January 25, 2021
Agenda Item to be considered:	
Belmont and Mount Holly Water Interconnect Agreement	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request:	
During the January 27, 2020 Council meeting, Council approved the Interlocal Agreement with the City of Belmont regarding a proposed water connection due the construction of the new Caromont hospital. A draft Agreement was included in the January 27, 2020 Council packet, but after this approval a few changes occurred to the Agreement that the City of Belmont executed. The City Attorney and Staff recommend that the Council approve and execute the Agreement that follows, signed by Belmont Mayor Charlie Martin.	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☒ NO ☐ N/A
Reviewed by Finance Director	☐ YES ☒ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☒ NO ☐ N/A
Budget Transfer required	☐ YES ☒ NO ☐ N/A
Total City Dollars:	
Budget Code	
Reviewed by City Attorney	☐ YES ☒ NO ☐ N/A
Manager/Staff Recommendation: <u>Approve the Water Interconnect Agreement</u>	
Result of City Council Decision: _____	
Attachments: <u>City Attorney Memo, Agreement and Map</u>	

MEMORANDUM

TO: Mayor and City Council, City of Mount Holly

FROM: Marie M. Anders, City Attorney

RE: Mount Holly – Belmont Water Interconnect Agreement for CaroMont Hospital

DATE: January 22, 2021

As you may recall, the City Council during the January 27, 2020, work session approved the concept of entering into a water interconnect agreement between Mount Holly and Belmont that Belmont requested for the new CaroMont Hospital. Dave Johnson presented Belmont's proposal for an emergency backup interconnect system between the two cities to provide a secure water source for the proposed facility. The Council's approval of the proposed water interconnect was pending approval of a written contract.

Kemp Michael worked with Danny Jackson and Dave Johnson to review the written contract proposed by Belmont and provided some suggested changes to Belmont. Belmont City Council approved the written contract accepting all of our changes on March 2, 2020. The written contract was due to be on the April agenda to come back before you, but was either pulled from that agenda or not placed on it and therefore is back before you for your consideration now.

The contract provides that Belmont will construct at its expense a 12" water main from Belmont's 16" water main across Belmont Abbey Collect Campus to Mount Holly's existing 12" water main along the east side of Beatty Road. A schematic showing the proposed location is attached to the contract. Belmont will own and maintain this interconnect water line. Thereafter, if either city has a water emergency, then that city can request the other city to open the cut off valve and provide water to the requesting city. The providing city will provide the water as long as it doesn't jeopardize that city's ability to serve its own customers. The flow will be metered and the requesting city will pay a rate based upon water usage, which rate is the lowest rate charge by the requesting city to its inside residential customers. The agreement is for a 10 year period renewable, with either city able to terminate the agreement after the initial term upon 12 months' notice to the other city.

NORTH CAROLINA

INTERLOCAL AGREEMENT

GASTON COUNTY

THIS AGREEMENT made and entered into this the ____ day of _____, 20____, by and between the City of Mount Holly ("Mount Holly"), a Municipal Corporation organized and existing under the laws of the State of North Carolina, and the City of Belmont ("Belmont"), a Municipal Corporation organized and existing under the laws of the State of North Carolina;

WITNESSETH:

THAT, WHEREAS, CaroMont Health has proposed to construct and operate a 66 bed hospital and medical center on Belmont Abbey property, said hospital and medical facilities to be located with access from Beatty Road (NC 273), north of Interstate 85; and,

WHEREAS, the State of North Carolina requires that hospitals have two independent water service connection locations to ensure consistent and reliable water service to the proposed medical facility; and,

WHEREAS, the Parties hereto recognize the mutual benefits of this interconnect to each municipality in the event of a Water Emergency herein defined; and,

WHEREAS, the parties have agreed to a waterline interconnect for the purpose of providing treated water from one Party to the other in the event of a Water Emergency.

NOW, THEREFORE, in consideration of the terms and conditions set forth herein, the Parties do agree as follows:

1. That Belmont will, at its own expense, engineer and construct a twelve-inch water main from the Belmont Abbey College Campus at which point Belmont currently has a sixteen-inch diameter water pipe, across the Abbey property, and connecting to Mount Holly's existing twelve-inch water main along the east perimeter of Beatty Road (NC 273), at a point mutually agreeable to the Parties. The interconnect water lines shall be owned and maintained by Belmont.
2. A "Water Emergency", as used in this Agreement, shall include but not be limited to interruption of the water supply due to insufficient water, mechanical failures, water main breaks, and water contamination.
3. In the event that either Party shall experience a Water Emergency, then such Party ("Requesting Party") may request water from the other Party ("Providing Party") for the duration of such emergency. The Providing Party shall comply with the request, provided that fulfilling such request does not jeopardize its ability to provide potable water to its existing water customers.
4. Each Party will own and maintain under its exclusive control a cut-off valve at the approximate location shown on the drawing marked Exhibit "A" attached hereto. Each cut-off valve will

normally be kept in the closed position. A request by either Party to the other to open its cut-off valve shall be in writing and contain sufficient detail to describe the Water Emergency and its estimated duration. The written request shall be accompanied by a phone call, such call to be directed to the Belmont Water Department by calling (704) 825-2625 and to be directed to the Mount Holly Water Department by calling (704) 822-2928.

5. The interconnection facilities will include two separate water meters for measuring the amount of water passing through the interconnection in either direction. Belmont will own and maintain the meter measuring water going into the Mount Holly system. Likewise, Mount Holly will own and maintain the meter measuring water going into the Belmont system.
6. The Requesting Party shall pay the Providing Party for water used under this Agreement, a sum based upon the lowest rate charged by the Requesting Party to its inside residential customers as of the date such water was furnished.
7. The term of the Agreement shall be for ten (10) years, and shall thereafter automatically renew for successive terms of ten (10) years each. Following the initial ten (10) year term, this Agreement may be terminated by either party upon twelve months' notice to the other party.

IN WITNESS WHEREOF, this Agreement has been executed by authority duly given in duplicate originals the day and year first above written.

THE CITY OF MOUNT HOLLY

By: _____
Mayor

Attest: _____
City Clerk

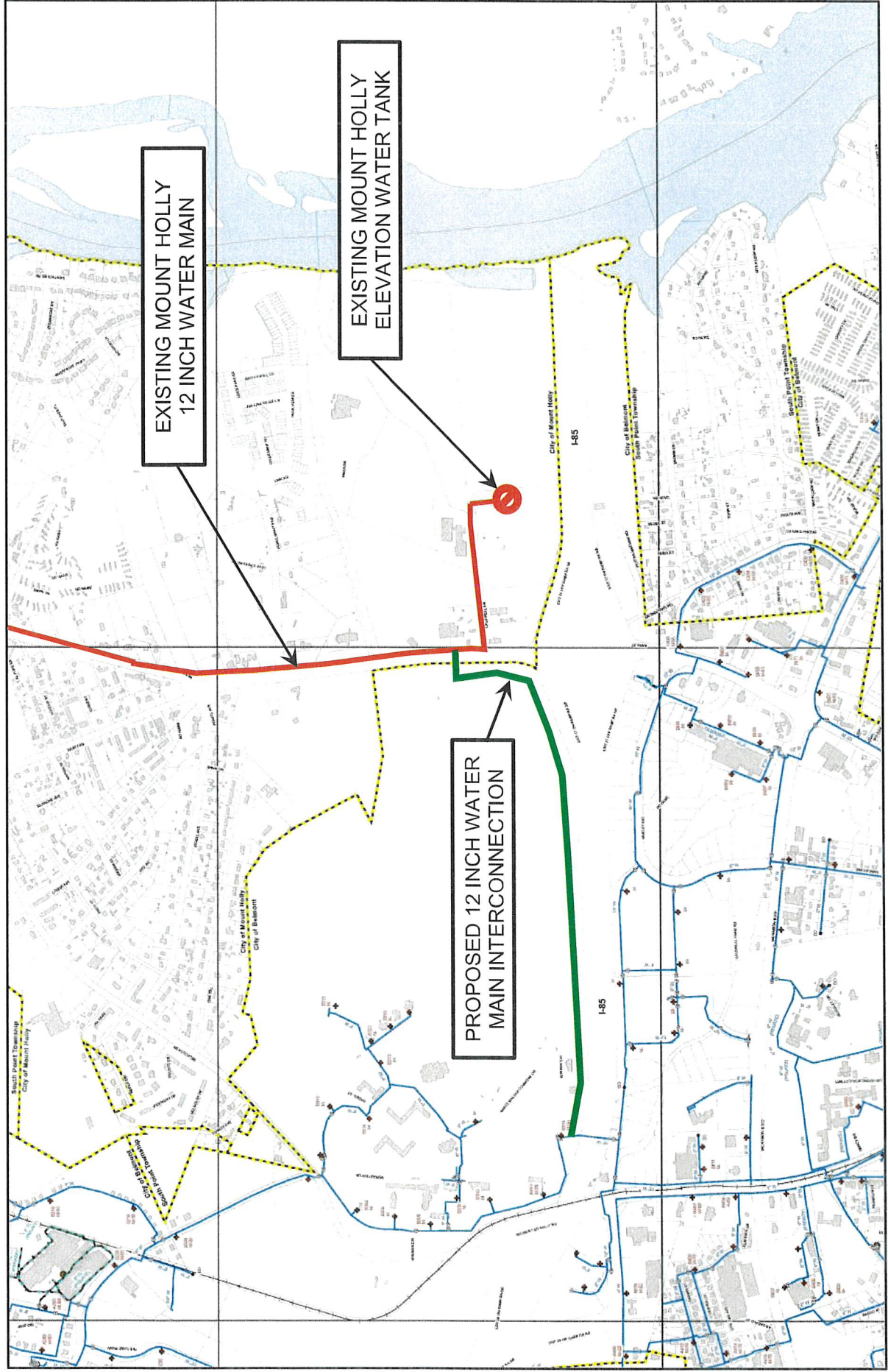
THE CITY OF BELMONT

By: Charles R. Martin
Mayor

Attest: Jamie R. Campbell
City Clerk



PROPOSED MOUNT HOLLY WATER INTERCONNECTION



MEMORANDUM

TO: Mayor and Council, City of Mount Holly

FROM: Marie M. Anders, City Attorney

RE: Proposed Annexation Agreement and Ordinance for Eric Lanier's "Riverbend"

DATE: January 22, 2021

At the January 11, 2021, meeting, the City Council held a public hearing as advertised on the question of the annexation of the 82.092 acre parcel on Highway 273 and Sandy Ford Road owned by Robert Eric Lanier, known as "Riverbend." The proposed annexation agreement and annexation ordinance were before you in the agenda packet, along with a memo summarizing the main provisions of the proposed annexation agreement.

This meeting was held as a "remote meeting" under the new NC law that applies during State-level declared emergencies. The City Council did not act on the proposed agreement and ordinance after the public hearing, as a result of the application of this law on public hearings, which requires that the City continue to accept written comments for 24 hours after the public hearing. The Mayor announced during the meeting how the public could make written comments. Tara Douglas, Deputy City Clerk, confirmed after the comment period closed that there were no written comments submitted. Therefore, the proposed agreement and ordinance are on the Consent Agenda for the January 25 meeting for your approval.

NORTH CAROLINA
GASTON COUNTY

ANNEXATION AGREEMENT
AND SYSTEM DEVELOPMENT FEE
AGREEMENT,
"RIVERBEND"

THIS AGREEMENT, MADE and entered into this ____ day of _____ 20__, by and among the CITY OF MOUNT HOLLY, a North Carolina municipal corporation, hereinafter called "City;" and ROBERT ERIC LANIER A/K/A ERIC ROBERT LANIER, citizen and resident of Mecklenburg County, North Carolina, hereinafter called "Petitioner."

WITNESSETH:

WHEREAS, Petitioner has filed an annexation petition asking the City to annex approximately 82.092 acres of land with a subdivision name of "Riverbend," hereinafter referred to as the "Property" or "Riverbend" as shown on a plat prepared by Charles S. Logue, dated October 19, 2020, and sealed on October 19, 2020, and entitled, "Annexation Plat of Eric Robert Lanier Property", and being Tract #3 as shown on that plat recorded in Plat Book 92 at Page 36 and also being tax Parcel #304155, to which reference is hereby made for a further description; and,

WHEREAS, on May 16, 2018, Petitioner filed a petition requesting voluntary annexation of the Property which he revised on November 9, 2020, and Petitioner also filed on May 21, 2018, an application for rezoning the Property in accordance with a conditional district zoning plan (the "Zoning Plan"); and

WHEREAS, a public hearing was held by the City on January 11, 2021, on the question of the annexation and a public hearing was held by the City on November 9, 2020, on the question of the rezoning of the Property; and,

WHEREAS, Petitioner desires to develop the Property and provide municipal services to the same as set forth herein; and,

WHEREAS, the terms of this Agreement are all contingent upon the successful annexation of the Property into the City of Mount Holly.

NOW, THEREFORE, based upon the terms and conditions set forth herein and in consideration of the sum of Ten Dollars (\$10.00) paid by Petitioners to City, the parties do hereby agree as follows:

I. ANNEXATION AND REZONING

- A. Petitioner, as current owner of the Property, has submitted an annexation petition, as aforesaid, to City requesting voluntary annexation of the Property into the corporate limits of Mount Holly.
- B. Petitioner, filed an application with the City, as aforesaid, requesting that the Property be rezoned from R-1 Gaston County Single Family to Conditional District Single Family in accordance with the Zoning Plan, which shall take effect upon the effective date of the Annexation as set forth in the Annexation Ordinance.
- C. The City may vote upon the annexation of the Property upon approval of this Annexation Agreement.

- D. In the event that the annexation petition is denied by the City Council, this Agreement shall become null and void and the re-zoning petition shall be deemed withdrawn.
- E. Petitioners understand and agree that upon and after the passage of an Annexation Ordinance, City may from time to time, if it shall elect, enact and enforce such zoning ordinances, subdivision ordinances, watershed ordinances, system development fees, tap fees, and meter setting fees, and such other ordinances affecting the Property as the City may deem to be in City's best interest.
- F. The Parties acknowledge that the requirements for the Conditional District Single Family Zoning are shown on the Zoning Plan, which is a drawing prepared by CDM&R Engineering dated September 18, 2020, entitled "Conditional Zoning Plan," a copy of which is marked Exhibit "A" and attached hereto and incorporated herein by reference.

II. EXTENSION OF WATER LINES, FORCE MAINS, SEWER TRUNK LINES, AND ROAD IMPROVEMENTS

- A. City agrees to construct the following improvements (hereinafter called "City Improvements"):

These improvements are based on the Petitioner limited to a build out of twenty (20) 5-bedroom homes, one hundred five (105) 4-bedroom homes and thirty-seven (37) 3-bedroom homes. Petitioner may elect to increase the amount of 4-bedroom homes by an offsetting reduction in 5-bedroom homes or to increase the amount of 3-bedroom homes by an offsetting reduction in either 5-bedroom or 4-bedroom homes.

Upgrades to Dutchman's Creek Pump Station, a portion of which are necessary and convenient to serve the Property and a portion of which are necessary and convenient to serve other areas of Mount Holly. The stipulated cost of the additional upgrades necessary to serve the Property, including the proportionate share of the engineering cost, is \$94,660.00. This payment shall be due from the Petitioner to the City before the issuance of the first zoning permit by the City for any lot or portion of the Property.

Upgrades to the Offsite Parallel Sewer Line, a portion of which are necessary and convenient to serve the Property and a portion of which are necessary and convenient to serve other areas of Mount Holly. The stipulated cost of the additional upgrades necessary to serve the Property, including the proportionate share of the engineering cost, is \$32,872.00. This payment shall be due from the Petitioner to the City before the issuance of the first zoning permit by the City for any lot or portion of the Property.

- B. Petitioner agrees to construct certain improvements (hereinafter called "Petitioner's Improvements") prior to recording any plat at his own expense, or in the alternative provide a financial guarantee to the City of 120% of the costs estimated by Petitioner's Engineer and approved by the City, as follows:
 - 1. All other water and sewer systems proposed in the Zoning Plan and as required by the City of Mount Holly Subdivision and Land Development Ordinance.
 - 2. An additional 30 feet of sewer easement along the offsite sewer line to be dedicated on the Phase I or first plat.

3. The sidewalks as described in Note 3 to the Zoning Plan.

- C. All Petitioner's Improvements will be built in accordance with plans and specifications (collectively, the "Petitioner's Plans") to be prepared at Petitioner's expense by a registered engineer licensed by the State of North Carolina and submitted for approval by the City and the applicable State agencies. Said plans and specifications shall comply with the standard detail requirements of City. City may employ its engineer to review the plans and assist City with all other engineering issues that may arise regarding project design and change orders. Petitioner agrees to reimburse City the reasonable costs of such engineering services. The final decision regarding the diameter, location, and linear feet of the sewer and water extensions shall be made by City.
- D. Upon completion of Petitioner's Improvements to City's reasonable satisfaction, as certified by Petitioner's engineer, City shall accept the same for maintenance (subject to Petitioner's below warranty) and ownership shall vest in City. Petitioner shall provide to City three "as built" drawings of all Petitioner's Improvements. Petitioner shall warrant all Petitioner's Improvements, with the exception of the road improvements to be constructed by NCDOT (if any), to be free from defects in material and workmanship for a period of one (1) year from the date of acceptance by City and Petitioner shall provide a financial guarantee of this warranty satisfactory to the City and in accordance with the terms of this Agreement.
- E. Any amounts to be reimbursed by Petitioner to City or City to Petitioner shall be payable in full within 60 days of billing.

III. PREREQUISITES TO DEVELOPMENT

The parties agree that prior to the effective date of annexation, Petitioner may, if he chooses, begin to construct Petitioner's Improvements upon approval of the Petitioner's Plans. However, Petitioner agrees that he will not seek any building permits for construction of any houses within the Property prior to any of the following: the effective date of annexation; the effective date of the passage of the Zoning Plan by City; the payment by Petitioner to City of an estimated sum of money equal to the amount of statutory debt assumption under NCGS 160A-31.1 to be owed by the City to the rural fire department serving the annexed area; and completion of Petitioner's Improvements or posting a financial guarantee as referred to in Section II, Subsection B, and as further described in Section V.

IV. DEVELOPMENT STANDARDS

- A. The development of Riverbend shall be in conformity with City's Subdivision and Land Development Ordinance, hereinafter "Subdivision Ordinance," and zoning ordinance, as hereinafter may be amended from time to time, state and federal regulations, and the terms of this Agreement. Petitioners may submit subdivision plats for approval incrementally in accordance with City's Subdivision Ordinance and City may require such conditions upon the subdivision final plat approval as it may elect, which conditions may be in addition to but not inconsistent with the applicable zoning of Riverbend.
- B. Except as hereinafter set forth, it is agreed that owners of lots within Riverbend, including Petitioner and his successors in interest and assigns, will be charged utility rates from City, including system development fees and similar "buy in" fees, tap fees, and meter fees, at the same rates and fees as may be charged to

other residences from time to time in the then current city limits of Mount Holly. Except as hereinafter set forth, owners and residents within Riverbend will not be charged municipal fees inconsistent with the fees charged to other similarly situated property owners and residents of Mount Holly. The parties agree that the lots within Riverbend shall be subject to system development fees in consideration of being annexed into the City of Mount Holly, thus acquiring municipal utilities. This fee requires that houses connecting to municipal water and sewer pay a buy-in fee at the time that service is requested. This system development fee shall be payable by contract as provided herein, notwithstanding that the City's System Development Fee Ordinance shall hereafter be deemed unenforceable and the fees uncollectable for any reason. If the aforesaid ordinance shall hereafter be deemed unenforceable, then the fee assessed hereunder shall be in the amount of the last fee adopted by the City Council prior to the aforesaid ordinance becoming deemed unenforceable. Upon compliance with the terms of this Agreement, including payment of the City's System Development Fee, all municipal services will be provided to Riverbend as required by the General Statutes of North Carolina and as provided generally to the citizens of Mount Holly. City warrants to Petitioner that it has the current water and sewer treatment capacity ("Utility Treatment Capacity") to provide such services to one hundred and sixty-two (162) residences and amenities as set forth in the Zoning Plan for this project, and that City will reserve such Utility Treatment Capacity as set forth herein in accordance with this Agreement and the ordinances of the City of Mount Holly. City's reservation of Utility Treatment Capacity for Riverbend will be for a period of Seven (7) years from the effective date of the Annexation ("Reservation Term"). Riverbend shall receive such Utility Treatment Capacity (without time limitation) for all lots within each subdivision plat that is submitted, approved, and recorded during the Reservation Term. For example, if Riverbend should obtain subdivision final plat approval and record such plat one month prior to the end of Riverbend's Reservation Term, then the lots contained in such plat will have reserved Utility Treatment Capacity at such time as residences shall be constructed and service shall be requested, subject to the payment of the System Development Fee as outlined above, even if the service is requested after the expiration of the Reservation Term. Riverbend may, at any time within its Reservation Term, apply in writing to the City Council for an extension of the Reservation Term giving the reasons for such request. In considering the request for the extension, the City Council will review the progress of construction within the subdivision plats previously approved and the remaining water and/or sewer treatment capacity at the time of the request. Such extension, if any, will be in the sole discretion of the City Council.

V. FINANCIAL GUARANTEE

- A. In the event that Petitioner shall provide City a financial guarantee or guarantees pursuant to Section II above, then Petitioner shall furnish to City a financial guarantee in the form of an evergreen letter of credit or payment or performance bond satisfactory to City in the amount equal to one hundred and twenty percent (120%) of Petitioner's engineering estimate (which is approved by the City Engineer) of the Petitioner's Improvements. The financial guarantee for the Petitioners' Improvements shall be in an amount and in a form satisfactory to City. The engineering estimate will be signed and will have affixed the

Engineer's Seal and will contain the following certification: "Engineer whose signature and seal appears hereon certifies to the City of Mount Holly that the Estimate of costs attached hereto has been given under seal and has been prepared by the Engineer in accordance with generally accepted engineering standards, but the Engineer does not guarantee such costs."

- B. In the event the above-mentioned financial guarantees or any portion thereof are redeemed by the City, all documents pertaining to engineering and design currently owned by the Petitioner shall be relinquished to the City for its use.
- C. Petitioner may convey Riverbend, or portions thereof, to his successors and assigns, but such conveyance shall be subject to the terms of this Agreement and the Zoning Plan and City shall retain such financial guarantee of Petitioner as originally provided hereunder until replaced by the equivalent financial guarantee of such subsequent owner. This Agreement is binding upon the heirs, devisees, and personal representatives of Petitioner.

VI. MISCELLANEOUS PROVISIONS

- A. Subject to the annexation of the Property, this Agreement shall constitute an Agreement for the development of Riverbend which shall remain in effect notwithstanding transfer of ownership of Riverbend from and after the date of this Agreement and from and after the effective date of Annexation and shall run with the land. This Agreement shall be recorded at the Register of Deeds of Gaston County along with the Zoning Plan.
- B. None of the parties shall take any action with respect to a default under this Agreement, until the non-defaulting party has given written notice to the defaulting party and the defaulting party has failed to cure the default for a period of thirty (30) days after receipt of such notice.
- C. All notices required or desired to be given under this Agreement shall be in writing and either (a) hand-delivered, (b) sent by certified mail, return receipt requested, (c) sent via FedEx or similar overnight service, or (d) sent via electronic mail, so long as notice is also provided through either method (a), (b), or (c) as herein described. All notices shall be addressed to the party being noticed, and shall be deemed to have been given (i) when delivered, if by hand delivery, (ii) three (3) business days after deposit in a U.S. Post Office or official letter box, if sent by certified mail, (iii) one (1) business day after timely deposited in a FedEx or similar overnight service depository, or (iv) upon confirmation of receipt by sender if sent via electronic mail. All notices shall be delivered or sent prepaid for the specified service by the party giving notice, and shall be addressed as follows:

PETITIONER: Robert Eric Lanier
12825 Downs Circle
Pineville, North Carolina 28134

CITY: CITY OF MOUNT HOLLY
400 E. Central Ave.

Mount Holly, North Carolina 28120
Telephone No.: (704) 827-3931
Attn: Miles Brawell, City Manager
E-Mail: miles.braswell@ntholly.us

Copy To: MICHAEL, ELTING, & ANDERS, PLLC
124 W. Catawba Ave.
Mount Holly, North Carolina 28120
Telephone No.: (704) 827-5897
Attn: Marie M. Anders
E-Mail: office@mounthollylaw.com

In Witness Whereof, the parties hereto have caused the due execution under seal of the foregoing Agreement by authority duly given, the day and year first above written.

CITY:
CITY OF MOUNT HOLLY

PETITIONER:

By: _____ (SEAL)
Bryan M. Hough, Mayor

_____ (SEAL)
Robert Eric Lanier

Attest:

Amy Miller, City Clerk

_____ (SEAL)
a/k/a Eric Robert Lanier

This instrument has been preaudited
in the manner required by G.S. 18B-702.

Michelle Wood, Finance Officer

STATE OF NORTH CAROLINA
COUNTY OF GASTON

NOTARY ACKNOWLEDGMENT

I, _____, a Notary Public in and for said County and State, do hereby certify that Amy Miller personally came before me this day and acknowledged that she is City Clerk of the CITY OF MOUNT HOLLY, a North Carolina municipal corporation, and that by authority duly given and as the act of the City Council of the City of Mount Holly, NC, the foregoing instrument was signed in its name by Bryan M. Hough as its Mayor, sealed with its corporate seal, and attested by Amy Miller as its City Clerk.

Witness my hand and notarial seal, this _____ day of _____, 20__.

Notary Public

My commission expires: _____
(seal)

STATE OF _____

COUNTY OF _____

NOTARY ACKNOWLEDGMENT

I, _____, a Notary Public in and for said County and State, do hereby certify that Robert Eric Lanier personally came before me this day and acknowledged the due execution of the foregoing instrument.

Witness my hand and notarial seal, this _____ day of _____, 20__.

Notary Public

My commission expires: _____

(seal)

EXHIBIT A

DEVELOPMENT LEGEND

- EXISTING IMPROVEMENTS
- PROPOSED IMPROVEMENTS
- PROPOSED LOT LINES
- PROPOSED LOT LINES WITH DIMENSIONS
- PROPOSED LOT LINES WITH DIMENSIONS AND AREA
- PROPOSED LOT LINES WITH DIMENSIONS AND AREA AND PERCENTAGE OF IMPROVEMENTS
- PROPOSED LOT LINES WITH DIMENSIONS AND AREA AND PERCENTAGE OF IMPROVEMENTS AND FLOOD HAZARD
- PROPOSED LOT LINES WITH DIMENSIONS AND AREA AND PERCENTAGE OF IMPROVEMENTS AND FLOOD HAZARD AND FLOOD HAZARD

DEVELOPMENT DATA

ITEM	DESCRIPTION	QUANTITY	UNIT
1	TOTAL AREA OF SITE	1.00	ACRES
2	TOTAL AREA OF IMPROVEMENTS	0.50	ACRES
3	TOTAL AREA OF LOT LINES	0.50	ACRES
4	TOTAL AREA OF LOT LINES WITH DIMENSIONS	0.50	ACRES
5	TOTAL AREA OF LOT LINES WITH DIMENSIONS AND AREA	0.50	ACRES
6	TOTAL AREA OF LOT LINES WITH DIMENSIONS AND AREA AND PERCENTAGE OF IMPROVEMENTS	0.50	ACRES
7	TOTAL AREA OF LOT LINES WITH DIMENSIONS AND AREA AND PERCENTAGE OF IMPROVEMENTS AND FLOOD HAZARD	0.50	ACRES
8	TOTAL AREA OF LOT LINES WITH DIMENSIONS AND AREA AND PERCENTAGE OF IMPROVEMENTS AND FLOOD HAZARD AND FLOOD HAZARD	0.50	ACRES

TYPICAL LOT SCHEMATICS

NOT TO SCALE

GRAPHIC SCALE

1" = 100'

1" = 200'

1" = 300'

1" = 400'

1" = 500'

1" = 600'

1" = 700'

1" = 800'

1" = 900'

1" = 1000'

[illegible]

**AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE
CITY OF MOUNT HOLLY, NORTH CAROLINA**

WHEREAS, the City Council of the City of Mount Holly has been petitioned under G.S. 160A-31 to annex the area described below; and

WHEREAS, the City Council has by resolution directed the City Clerk to investigate the sufficiency of the petition; and

WHEREAS, the City Clerk has certified the sufficiency of the petition and a public hearing on the question of this annexation was held at the Mount Holly Municipal Complex at 7:00 PM on Monday, January 11, 2021, after due notice published in The Gaston Gazette on December 28, 2020; and

WHEREAS, the City Council finds that the petition meets the requirements of G.S. 160A-31;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Mount Holly, North Carolina that:

Section 1. By virtue of the authority granted by G.S. 160A-31, the following described territory is hereby annexed and made part of the City of Mount Holly as of June 30, 2021:

See attached sheet marked Exhibit "A" for a particular description by metes and bounds incorporated herein by reference.

Section 2. Upon and after June 30, 2021, the above described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in the City of Mount Holly and shall be entitled to the same privileges and benefits as other parts of the City of Mount Holly. Said territory shall be subject to municipal taxes according to G.S. 160A-58.10.

Section 3. The Mayor of the City of Mount Holly shall cause to be recorded in the office of the Register of Deeds of Gaston County, and in the office of the Secretary of State at Raleigh, North Carolina, an accurate map of the annexed territory, described in Section 1 above, together with a duly certified copy of this ordinance. Such a map shall also be delivered to the County Board of Elections, as required by G.S. 163-288.1.

Adopted this ____ day of _____, 2021.

Mayor

ATTEST:

APPROVED AS TO FORM:

Clerk

City Attorney

EXHIBIT "A"

BEING all of Tract #3 per map titled "Final Plat of Subdivision of Eric Lanier Property" dated October 15, 2020, signed and sealed by Charles S. Logue, PLS L-4212 and recorded in Map Book 92, Page 36 of the Gaston County Public Registry and being further described as follows:

COMMENCING at NCGS Station "Forestry" having NC grid coordinates in the U.S. survey feet of N:581,164.59 and E:1,404,053.87; thence with a bearing of S 44°09'43" E a distance of 779.87 feet to a point; thence with a bearing of N 25°05'28" W a grid distance of 2686.61 feet to a found concrete monument being the southerly most corner of that Daniel J. Cunningham and Lillie Mae Anderson tract as described in deed Book 4705, Page 1248, Gaston County registry, hence GCR, having NC grid coordinates in U.S. survey feet of N: 583,597.68 and E: 1,402,914.59; thence with the line of said Daniel J. Cunningham and Lillie Mae Anderson tract N 44°09'05" W a distance of 780.29 feet to a calculated point in the centerline of Sandy Ford Road, a 60 foot wide public right of way per deed Book 2516, Page 397, GCR, being the point of BEGINNING;

Thence with a bearing of N 44°09'05" W a distance of 74.45 feet to a found right of way monument on the northerly right of way line of said Sandy Ford Road;

Thence departing said right of way with a bearing of S 80°20'29" E a distance of 72.43 feet to found concrete monument being a common corner with that James Belton, Chester Belton, & Barbara Dennis tract as described in deed Book 3154, Page 218, GCR;

Thence with said James Belton, Chester Belton, & Barbara Dennis tract the following two (2) courses:

1. With a bearing of N 47°00'31" W a distance of 856.95 feet set #5 rebar with plastic cap;
2. Thence with a bearing of S 33°13'16" W a distance of 305.72 feet found #4 rebar (bent), a common corner with that Zeb McDowell & et al tract as described in Deed Book 13E, Page 782, GCR;

Thence with a bearing of S 46°22'15" W a distance of 438.27 feet found ½" pipe being a common corner with that Rosa Thompson tract as described in Deed Book 3037, Page 546, GCR;

Thence with a bearing of S 32°00'49" E, passing through a set #5 rebar with plastic cap at 209.81 feet on the Northerly right of way line of said Sandy Ford Road and continuing another 30.00 feet for a total distance of 239.81 feet to a calculated point in the center of said Sandy Ford Road;

Thence with center of said Sandy Ford Road the following twelve (12) courses;

1. With bearing of S 57°26'16" W a distance of 312.14 feet to a calculated point
2. With thence with a bearing of S 53°02'13" W a distance of 67.37 feet to a calculated point;
3. With a bearing of S 45°53'49" W a distance of 55.24 feet to a calculated point;
4. With a bearing of S 39°14'33" W a distance of 55.50 feet to a calculated point;
5. With a bearing of S 36°23'55" W a distance of 101.66 feet to a calculated point;

6. With a bearing of S 40°25'16" W a distance of 50.60 feet to a calculated point;
7. With a bearing of S 50°26'54" W a distance of 53.75 feet to a calculated point;
8. With a bearing of S 62°27'42" W a distance of 54.92 feet to a calculated point;
9. With a bearing of S 71°00'51" W a distance of 55.28 feet to a calculated point;
10. With a bearing of S 74°58'18" W a distance of 59.08 feet to a calculated point;
11. With a bearing of S 77°40'17" W a distance of 625.66 feet to a calculated point;
12. With a bearing of S 83°54'02" W a distance of 84.61 feet to a point being a common corner with that Kendrick Farm Community Association tract as described in Deed Book 5969, Page 1783, GCR;

Thence departing said centerline of Sandy Ford Road and running with the easterly line of said Kendrick Farm Community Association tract the following three (3) courses:

1. With a bearing of N 30°20'27" E, passing through a set #5 rebar with plastic cap on the northerly right of way line of said Sandy Ford Road 37.07' and continuing for another 374.48 feet for a total distance of 411.55 feet to a found 1" pipe (bent);
2. With a bearing of N 79°22'11" W a distance of 214.47 feet to a found 2" pipe;
3. With a bearing of N 05°21'40" W a distance of 52.69 feet to a set #5 rebar with plastic cap in the centerline of a 30 foot wide sanitary sewer right of way per Deed Book 2981, Page 833 and being a common corner of that tract described as tract #1 of Map Book 92, Page 36, GCR;

Thence with said tract #1's easterly line and the said centerline of the sanitary sewer right of way per Deed Book 2981, Page 833, the following nine (9) courses:

1. A bearing of N 44°59'57" E a distance of 34.74 feet to a point on a sanitary sewer manhole lid;
2. With a bearing of N 44°00'38" E a distance of 400.76 feet to a point on a sanitary sewer manhole lid;
3. With a bearing of N 42°58'53" E a distance of 156.63 feet to a point on a sanitary sewer manhole lid;
4. With a bearing of N 75°46'55" E a distance of 157.06 feet to a point on a sanitary sewer manhole lid;
5. With a bearing of N 35°29'46" E a distance of 398.81 feet to a point on a sanitary sewer manhole lid;
6. With a bearing of N 12°04'30" E a distance of 403.48 feet to a point on a sanitary sewer manhole lid;
7. With a bearing of N 17°13'22" E a distance of 232.31 feet to a point on a sanitary sewer manhole lid;
8. With a bearing of N 18°14'29" E a distance of 324.46 feet to a point on a sanitary sewer manhole lid;
9. With a bearing of N 47°28'41" E a distance of 326.74 feet to point on a sanitary sewer manhole lid being a common corner with that H & L Legacy LLC Tract as described in Deed Book 4086, Page 1104, GCR;

Thence with the southerly line of said H & L Legacy LLC tract a bearing of S 68°48'55" E a distance of 355.82 feet to a set #5 rebar with plastic cap a common corner with that tract described as Tract #2 per Map Book 92, Page 36, GCR;

Thence with said Tract #2 the following nine (9) courses:

1. With a bearing of S 21°11'05" W a distance of 204.18 feet to a set #5 rebar with plastic cap;
2. With a bearing of S 68°48'55" E a distance of 70.00 feet to a set #5 rebar with plastic cap;
3. With a bearing of S 48°35'05" E a distance of 227.12 feet to a set #5 rebar with plastic cap;
4. With a bearing of S 55°40'09" E a distance of 325.29 feet to a set #5 rebar with plastic cap;
5. With a bearing of S 54°55'30" E a distance of 135.80 feet to a set #5 rebar with plastic cap;
6. With a bearing of S 58°32'27" E a distance of 148.60 feet to a set #5 rebar with plastic cap;
7. With a bearing of S 59°47'34" E a distance of 270.84 feet to a set #5 rebar with plastic cap;
8. With a bearing of S 74°53'30" E a distance of 163.69 feet to a set #5 rebar with plastic cap;
9. With a bearing of N 21°11'05" E a distance of 440.95 feet to a set #5 rebar with plastic cap on the southerly line of said H & L Legacy LLC tract;

Thence with the southerly line of said H & L Legacy LLC tract a bearing of S 68°48'55" E a distance of 1366.96 feet to a calculated point in the centerline of Mountain Island Highway (N.C. 273) a 60 foot wide right of way per Deed Book 2516, Page 397, GCR;

Thence with the centerline of said Mountain Island Highway the following two (2) courses:

1. With a bearing of S 35°58'11" W a distance of 26.89 feet to a calculated point;
2. With a bearing of S 35°58'11" W a distance of 496.93 feet to a calculated point being a common corner with that Harold O Kelley tract as described in Deed Book 1386, Page 250, GCR;

Thence with the northerly line of said Harold O Kelley tract the following five (5) courses:

1. With a bearing of N 58°22'09" W a distance of 32.17 feet to a found #5 rebar on the westerly right of way line of said Mountain Island Highway;
2. With a bearing of N 58°22'08" W a distance of 200.00 feet to a set #5 rebar with plastic cap;
3. With a bearing of S 31°32'34" W a distance of 10.00 feet to a found #4 rebar;
4. With a bearing of N 62°25'20" W a distance of 132.85 feet to a found # 4 rebar;
5. With a bearing of S 21°12'52" W a distance of 199.88 feet to a found ½" pipe being a common corner with that Spanking Balls LLC tract as described in deed book 4469, page 2284, GCR;

Thence with the northerly line of said Spanking Balls LLC tract the following five (5) courses:

1. With a bearing of S 39°27'01" W a distance of 63.17 feet to a set #5 rebar with plastic cap;
2. With a bearing of S 72°40'32" W a distance of 180.86 feet to a set #5 rebar with plastic cap;
3. With a bearing of S 05°04'11" W a distance of 175.52 feet to a set #5 rebar with plastic cap;
4. With a bearing of S 39°26'49" W a distance of 321.47 feet to a set #5 rebar with plastic cap on the northerly right of way line of said Sandy Ford Road;
5. With a bearing of S 39°26'49" W a distance of 28.44 feet to a calculated point in the centerline of said Sandy Ford Road;

Thence with the centerline of said Sandy Ford Road the following six (6) courses:

1. With a bearing of N 54°00'24" W a distance of 52.89 feet to a calculated point;
2. With a bearing of N 50°11'59" W a distance of 175.00 feet to a calculated point;
3. With a bearing of N 50°47'20" W a distance of 400.00 feet to a calculated point;
4. With a bearing of N 52°46'58" W a distance of 50.00 feet to a calculated point;
5. With a bearing of N 55°44'35" W a distance of 50.00 feet to a calculated point;
6. With a bearing of N 62°29'46" W a distance of 48.86 feet to the point of BEGINNING and containing 3,575,927.52 square feet or 82.092 acres according to that map titled "Final Plat of Subdivision of Eric Lanier Property" dated October 15, 2020, signed and sealed by Charles S. Logue, PLS L-4212 and recorded in Map Book 92, Page 36 of the Gaston County Public Registry to which reference is hereby made.



City of Mount Holly Action Agenda Item

To: Mayor and City Council	Date: January 21, 2021
From: Miles Braswell, City Manager	Meeting Date: January 25, 2021
Agenda Item to be considered:	
Exemption from General Statutes relating to the hiring of Architects, Engineers, and Surveyors under the requirements of the Mini-Brooks Act for the design of the Police Memorial being considered by the Officer Tyler A. Herndon Memorial Committee	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request:	
The hiring of professional services performed by architects, engineers, surveyors, and alternative construction delivery method firms is governed by NCGS 143-64.31, often referred to as the "Mini-Brooks Act". Under this requirement, local governments select an architect, engineer, or surveyor based primarily on the firm or individual's qualifications, not the cost of the service or fees. This method of procurement is known as qualifications-based selection (QBS). However, under NCGS 143-64.32 a local government may exempt itself from the Mini-Brooks Act, which means it will not be required to use the QBS process and may select an architect, engineer, or surveyor through whatever method it chooses or award a contract without utilizing any process at all. However, an exemption is capped at \$50,000, meaning that the estimated cost of the contract cannot exceed this amount. Due to the expedited schedule for the memorial to honor Mount Holly Police Officer Tyler Herndon and the Police Department, Staff would request that the City Council exempt all design services associated with this project from the requirements of the Mini-Brooks Act.	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☐ NO ☒ N/A
Reviewed by Finance Director	☐ YES ☐ NO ☒ N/A
Preaudit Certification required	☐ YES ☐ NO ☒ N/A
Capital Project Ordinance required	☐ YES ☐ NO ☒ N/A
Budget Transfer required	☐ YES ☐ NO ☒ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☐ YES ☐ NO ☒ N/A
Manager/Staff Recommendation: Staff is requesting City Council exempt all design services associated with the memorial to honor Mount Holly Police Officer Tyler Herndon.	
Result of City Council Decision: _____	
Attachments:	

CITY OF MOUNT HOLLY
MOUNT HOLLY CITY SPECIAL MEETING
Location: Council Chambers

City of Mount Holly
Mount Holly City Council Special Meeting
Thursday, November 7, 2019
Council Chambers
6:30 pm

Call to Order

Mayor Hough called the meeting to order at 6:30 pm. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro Tem Perry Toomey	Miles Braswell, Assistant City Manager
Councilwoman Carolyn Breyare	Mark Jusko, Parks Supervisor
Councilman Charles McCorkle	
Councilman Jeff Meadows	
Councilman David Moore	
Councilwoman Lauren Shoemaker	Don Roper, Police Chief
Attorney Kemp Michael	

Invocation

Councilwoman Breyare led the Council, staff and attendees in prayer.

SET THE AGENDA

With no changes to the agenda, Councilman Moore made a motion to approve the agenda as presented. Councilwoman Breyare seconded the motion. All Council Members voted in favor. (Motion carried)

Discussion on Parks and Recreation Bond Projects

Mayor Hough advised that the Council is coming together today to determine the direction they want to go in right now as it relates to moving forward with the Bond Projects. Mayor Hough went around the table and each Council person commented that it would be best to hold off on the decision at the time and allow Council and Staff more time to prepare and process all the information. Mayor Hough thanked staff and McAdams for all the work they have put into getting this information together but at this time it is the decision of Council to hold off on the project.

Closed Session Pursuant to N.C.G.S 143-318.11 (a)(3 and 5)

Mayor Pro Tem Toomey made a motion to enter into closed session pursuant to N.C.G.S 143-318.11 (a)(3 and 5). Councilwoman Shoemaker seconded the motion. All Council Members voted in favor. Motion carried. The time was 6:35 p.m.

Mayor Pro Tem Toomey made a motion to return to open session. Councilman Moore seconded the motion. All Council Members voted in favor. Motion carried. The time was 7:30p.m.

Mayor Hough advised that there was no action taken during closed session. He further advised that due to the earlier decision of Council in regard to the bond projects the remaining items on the agenda will be delayed until a later date.

Consideration and Approval of a Resolution Making Certain Statements of fact Concerning Proposed Bond Issue and Authorizing the Application to the Local Government Commission—*postponed until further notice*

Consideration and Approval of a Resolution Directing the Publication of Notice of Intention to Apply to the Local Government Commission for Approval of Bonds—*postponed until further notice*

Consideration and Approval of a Resolution Declaring the Intent of the City to Reimburse itself for Capital Expenditures Incurred in Connection with Acquisition, Construction, Renovations, Improvement, Expansion, Furnishing and Equipping of Parks and Recreation Facilities including the Acquisition of Land from the proceeds of Certain Tax Exempt Financing to be Executed and Delivered during Fiscal Year 2019—*postponed until further notice*

Adjourn

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Councilwoman Breyare made the motion to adjourn the November 7, 2019 Special Meeting. Councilman Meadows seconded the motion. All Council members present voted in favor. (Motion carried)

The meeting adjourned at 7:45 p.m.

City of Mount Holly
Mount Holly City Council Special Meeting
Thursday, June 4, 2020
Council Chambers
6:30 pm

Call to Order

Mayor Bryan Hough called the meeting to order at 6:30 p.m. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro Tem David Moore	Miles Braswell, Assistant City Manager
Councilwoman Phyllis Harris	Amy Hollingsworth, Deputy Finance Director
Councilman Charles McCorkle	
Councilman Jeff Meadows	
Councilwoman Christina Pawlish	
Councilwoman Lauren Shoemaker	
Kemp Michael, City Attorney	

Invocation

Mayor Pro Tem David Moore gave the invocation.

Set the Agenda

Mayor Hough advised that the George Floyd Proclamation will be added to the agenda as Item # 1. The following items will be moved down accordingly. Mayor Pro Tem Moore made a motion to amend the agenda as stated by Mayor Hough. Councilman Meadows seconded the motion. All Council Members voted in favor. Motion carried.

1. Consideration and Approval of the George Floyd Proclamation

Chief Roper spoke on the rioting and the things that have taken place over the past few days. He advised that everything has been peaceful in Mount Holly. Mr. Jackson commended the Police Department for their professionalism and advised that we are very fortunate to be part of such a great law enforcement community. Mayor Hough read the proclamation. Councilwoman Harris made a motion to approve the proclamation. Councilwoman Shoemaker seconded the motion. All Council Members voted in favor. Motion carried.

2. Discussion of the proposed 2020-2021 Fiscal Year Budget

Mr. Jackson advised that as required by the statute a balanced budget has been submitted to the City Council. He advised that with the unknowns of the upcoming months that it was a difficult budget year for the City. He advised that it is a revenue neutral budget with no added personnel for the upcoming year. There are not COLA increases at this time but will revisit at the mid-year budget review to determine if the City's budget can withstand COLA increases at that time. There was discussion among the Council in regard to the employee longevity and performance increases versus COLA increase. Councilman Meadows made a motion that any COLA increases given to the employees be tied to the CPI. Councilwoman Shoemaker seconded the motion. All Council Members voted in favor. Councilman Meadows went on record stating that "the City has extremely capable employees that do a great job. His concern is about the unknowns."

Next Council discussed replenishing the Fund Balance and decided that needs to be a top priority. Mayor Pro Tem Moore advised that Council needed to keep in mind

that the decision was made a few years ago that ABC Funds would go toward funding Parks and Recreation Projects.

The City Council then had questions in regard to the number of water customers using the Governor's relief package and is delaying their water payment. Ms. Hollingsworth advised that Staff hopes to have more precise numbers in that regard at the June 15th meeting. Council also discussed employee benefits and Council Meadows suggested going to a cafeteria plan. Mayor Hough commented that it is a extremely tough budget year but Council and staff have managed to keep the upcoming budget revenue neutral and still allow for the continued growth of the City.

3. Adjourn

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Councilwoman Pawlish made the motion to adjourn the June 4, 2020 Special Meeting. Councilman Meadows seconded the motion. All Council members present voted in favor. (Motion carried)

The meeting adjourned at 7:13 p.m.

**City of Mount Holly
Mount Holly City Council Meeting
Monday, August 10, 2020
Council Chambers
7:00 pm**

Call to Order

Mayor Bryan Hough called the meeting to order at 7:00 pm. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro Tem David Moore	Miles Braswell, Assistant City Manager
Councilwoman Phyllis Harris	Ryan Baker, Fire Chief
Councilman Charles McCorkle	Tony Walker, Streets and Solid Waste Director
Councilman Jeff Meadows	Dave Johnson, Utilities Director/City Engineer
Councilwoman Christina Pawlish	Don Roper, Chief of Police
Councilwoman Lauren Shoemaker	Greg Beal, Planning Director
Kemp Michael, City Attorney	

Invocation

Councilman Jeff Meadows gave the invocation

PLEDGE OF ALLEGIANCE

Mayor Pro Tem David Moore led the Pledge of Allegiance

SET THE AGENDA

Mayor Hough advised that there are no changes to the agenda. Mayor Pro Tem Moore made a motion to approve the agenda as presented. Councilwoman Shoemaker seconded the motion. All council members voted in favor. (Motion carried)

CONSENT AGENDA

1. Approval of Liens for Weeds and Grass
 - 226 North Lee Street
 - 807 Noles Drive
 - 620 South Main Street
 - 409 Killian Avenue
 - 107 East Nims Avenue
 - 407 Killian Avenue
 - 102 Maple Drive

2. Approval of the Utility Payment Plan
3. Approval of the minutes of the March 9, 2020 Council Meeting

Councilwoman Pawlish made a motion to approve the consent agenda. Mayor Pro Tem Moore seconded the motion. All Council Members present voted in favor. (Motion carried)

PUBLIC HEARING

1. Public hearing to consider a rezoning of 530 East Central Avenue, Tax Parcel ID # 203235 & #203236 from B-3 Conditional Use to B-1 Central Business District in the Downtown Overlay

Mr. Beal advised that this property is the Old Train Depot and is currently zoned B-3 which puts limitations on the property that surrounding properties zoned B-1 is not restricted too. Therefore the property owner is requesting that his property be zoned the same B-1 as surrounding properties.

At this time, Councilwoman Shoemaker made a motion to open the public hearing to consider a rezoning of 530 East Central Avenue, Tax Parcel ID # 203235 & #203236 from B-3 Conditional Use to B-1 Central Business District in the Downtown Overlay. Councilwoman Pawlish seconded the motion. All Council Members voted in favor. Motion carried.

Charles Guignard, Huntersville NC—As the property owner, Mr. Guignard had nothing to add to Mr. Beal's information but wanted to thank the City and the City Council for keeping the depot as part of downtown. He advised that he is not sure at this time what will go in the old depot but is looking forward to its future in Mount Holly.

Councilman McCorkle made a motion to close the public hearing. Councilwoman Harris seconded the motion. All Council Members voted in favor. Motion carried.

Councilman Meadows made a motion to approve the rezoning of 530 East Central Avenue, Tax Parcel ID # 203235 & #203236 from B-3 Conditional Use to B-1 Central Business District in the Downtown Overlay. Councilwoman Shoemaker seconded the motion. All Council Members voted in favor. Motion carried

2. Public hearing to consider a rezoning of 720 South Main Street, Tax Parcel #124491 and #124475 from B-2 Neighborhood Business to B-3 General Business

Mr. Livingston advised that the application for the rezoning request was received by staff with the intent of the applicant putting a restaurant with a drive thru on the property. Mayor Pro Tem Moore made a motion to open the public hearing to consider a rezoning of 720 South Main Street, Tax Parcel #124491 and #124475 from B-2 Neighborhood Business to B-3 General Business. Councilman McCorkle seconded the motion. All Council Members voted in favor. Motion carried. With no one signed up to speak, Councilwoman Shoemaker made a motion to close the public hearing. Councilwoman Pawlish seconded the motion. All Council Members voted in favor. Motion carried.

Mayor Pro Tem Moore made a motion to approve the rezoning of 720 South Main Street, Tax Parcel #124491 and #124475 from B-2 Neighborhood Business to B-3 General Business. Councilwoman Harris seconded the motion. All Council Members voted in favor. Motion carried.

3. Public hearing regarding a request by HC Alexander Place, LLC. Property; (formally Jonas) for a rezoning of Tax Parcel ID # 220906 from R-1 Gaston County to Conditional District Single Family

Mr. Wilson advised that this item was first brought before the Council in April of 2019 and was approved contingent upon annexation. However due to change of ownership the applicant process had to start over. Mr. Wilson reported that the Planning Commission recommends approval. At this time, Councilman Meadows made a motion to open the public hearing regarding a request by HC Alexander Place, LLC. Property; (formally Jonas) for a rezoning of Tax Parcel ID # 220906 from R-1 Gaston County to Conditional District Single Family. Councilman McCorkle seconded the motion. All Council Members voted in favor. Motion carried

Mr. Carmichael, (with the developer) came before the City Council and advised that a 40 buffer will remain at the Cloningers and will work with them for the undisturbed buffer and will supplement the buffer if needed. He further advised that all the conditions have been met and agreed upon.

Councilman Meadows made a motion to close the public hearing. Councilman McCorkle seconded the motion. All Council Members voted in favor. Motion carried.

4. Public hearing regarding a petition from HC Alexander Place, LLC. Property; (formally Jonas) requesting annexation of Tax Parcel ID # 220906 into the city limits of Mount Holly

Mayor Pro Tem Moore made a motion to open the public hearing regarding a petition from HC Alexander Place, LLC. Property; (formally Jonas) requesting annexation of Tax Parcel ID # 220906 into the city limits of Mount Holly. Councilwoman Pawlish seconded the motion. All Council Members voted in favor. Motion carried.

Mr. Carmichael chose not to speak.

Councilwoman Pawlish made a motion to close the public hearing. Councilman McCorkle seconded the motion. All Council Members voted in favor. Motion carried.

PUBLIC COMMENT – Three (3) Minute Limit

There was no one signed up to speak.

OLD BUSINESS

1. Consideration and Approval of the Annexation Agreement for Contiguous Annexation of Gaston County tax parcel # 179662 filed by Don E. Abernathy dated 10/8/2019 (Sycamore)

Councilman Meadows made a motion to approve the Annexation Agreement for Contiguous Annexation of Gaston County tax parcel # 179662 filed by Don E. Abernathy dated 10/8/2019 (Sycamore) (Resolution #08102020A) . Councilwoman Pawlish seconded the motion. All Council Members voted in favor. Motion carried.

2. Consideration and Approval of the Annexation Ordinance for Contiguous Annexation of Gaston County tax parcel # 179662 filed by Don E. Abernathy dated 10/8/2019 (Sycamore)

Councilman Meadows made a motion to approve the Annexation Ordinance for Contiguous Annexation of Gaston County tax parcel # 179662 filed by Don E. Abernathy dated 10/8/2019 (Sycamore) effective September 30, 2020. (Resolution # 08102020B) Councilwoman Shoemaker seconded the motion. All Council Members voted in favor. Motion carried.

NEW BUSINESS

1. Consideration and Approval of a request by HC Alexander Place, LLC. Property; (formally Jonas) for a rezoning of Tax Parcel ID # 220906 from R-1 Gaston County to Conditional District Single Family

Councilman Meadows made a motion to approve the by HC Alexander Place, LLC. Property; (formally Jonas) for a rezoning of Tax Parcel ID # 220906 from R-1 Gaston County to Conditional District Single Family with the inclusion of the buffer. (Resolution #08102020C) Councilman McCorkle seconded the motion. All Council Members voted in favor. Motion carried.

2. Consideration and Approval of the Annexation Agreement with HC Alexander Place, LLC. Property; (formally Jonas) a to be known as Azalea Ridge accepting Tax Parcel ID # 220906 into the city limits of Mount Holly

Councilman Meadows made a motion to approve the Annexation Agreement with HC Alexander Place, LLC. Property; (formally Jonas) a to be known as Azalea Ridge accepting Tax Parcel ID # 220906 into the city limits of Mount Holly. (Resolution #08102020D) Councilwoman Pawlish seconded the motion. All Council Members voted in favor. Motion carried.

3. Consideration and Approval of the Annexation Ordinance (formally Jonas) to be known as Azalea Ridge accepting Tax Parcel ID # 220906 into the city limits of Mount Holly

Mayor Pro Tem Moore made a motion to approve the Annexation Ordinance (formally Jonas) to be known as Azalea Ridge accepting Tax Parcel ID # 220906 into the city limits of Mount Holly effective August 31, 2020. (Resolution #08102020) Councilwoman Pawlish seconded the motion. All Council Members voted in favor. Motion carried

4. Discussion of 306 Cavin Avenue for Legal Action

Mr. Livingston advised that Code Enforcement was made aware of a possible violations of the Mount Holly Housing Code at 306 Cavin Avenue on June 12, 2020 by the Police Department. Mr. Livingston outlined the steps taken by the Code Enforcement Office with violation letters being sent March 2019, May 2020 and July 2020 all with no response back from the property owner. The property owner was then given an extra week to comply with nothing being done. Mr. Livingston advised that the next step is approval from Council to move forward with legal action against the property owner. Mayor Hough commented that it sounds like progress is being made in the Code Enforcement Department. Mayor Pro Tem Moore made the motion to move forward with legal action for Code Enforcement violations at the 306 Cavin Avenue. Councilwoman Harris seconded the motion. All Council Members voted in favor. Motion carried

CLOSED SESSION

1. Closed Session Pursuant to N.C.G.S 143-318.11 (a)(3 and 5)

Mayor Pro Tem Moore made a motion to enter into closed session pursuant to N.C.G.S 143-318.11 (a)(3 and 5). Councilwoman Pawlish seconded the motion. All Council Members voted in favor. Motion carried. The time was 7:33 p.m.

Councilwoman Harris made a motion to return to open session. Councilman Meadows seconded the motion. All Council Members voted in favor. Motion carried.

The time was 8:10 p.m.

Mayor Hough advised there was no action taken during Closed Session.

ADJOURN

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Mayor Pro Tem Moore made the motion to adjourn the August 10, 2020 Council Meeting. Councilwoman Harris seconded the motion. All Council members present voted in favor. (Motion carried)

The meeting adjourned at 8:11 p.m.

CITY OF MOUNT HOLLY
MOUNT HOLLY CITY COUNCIL WORK SESSION
Location: Council Chambers

City of Mount Holly
Mount Holly City Council Work Session Meeting
Monday, August 24, 2020
Council Chambers
6:30 pm

Call to Order

Mayor Hough called the meeting to order at 6:30 pm. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro Tem David Moore	Miles Braswell, Assistant City Manager
Councilwoman Phyllis Harris	David Johnson, City Engineer/ Director of Utilities
Councilman Charles McCorkle	Ryan Baker, Fire Chief
Councilman Jeff Meadows	Mark Jusko, Recreation Supervisor
Councilman David Moore	Tony Walker, Street and Solid Waste Director
Councilwoman Lauren Shoemaker	Don Roper, Police Chief
Councilwoman Christina Pawlish	Greg Beal, Planning Director
Attorney Kemp Michael	

Invocation

Mayor Pro Tem Moore led the Council, staff and attendees in prayer.

SET THE AGENDA

With no changes to the agenda, Mayor Pro Tem Moore made a motion to approve the agenda as presented. Councilwoman Harris seconded the motion. All Council Members voted in favor. (Motion carried)

AGENDA

1. Closed Session Pursuant to N.C.G.S 143-318.11 (a)(3 and 5)

Mayor Pro Tem Moore made a motion to enter into closed session pursuant to N.C.G.S 143-318.11 (a)(3 and 5). Councilwoman Pawlish seconded the motion. All Council Members voted in favor. Motion carried. The time was 6:33 p.m.

Councilwoman Shoemaker made a motion to return to open session. Councilman Meadows seconded the motion. All Council Members voted in favor. Motion carried. The time was 6:52 p.m.

Mayor Hough advised that Item #3 would be added, Approval of Purchase of Property located at 219 East Catawba Avenue and Item #4 would be added, Consideration and Approval of Reimbursement of Expenses for cost of the Purchase of the Property located at 219 East Catawba Avenue with Bond Funds. The remaining items on the agenda will follow in consecutive order.

2. Consideration and Approval of a Budget Amendment to reflect property acquisition at 219 East Catawba Avenue.

Councilwoman Shoemaker made a motion to approve the budget amendment to reflect property acquisition at 219 East Catawba Avenue. Councilwoman Pawlish seconded the motion. All Council Members voted in favor. Motion carried.

- 3 Approval of Purchase of Property located at 219 East Catawba Avenue

Councilwoman Harris made a motion to direct the City Attorney to complete the purchase of the property located at 219 East Catawba Avenue in the amount of \$265,000 and authorize the City Manager to sign all the related documents. (Resolution #08242020A) Councilman McCorkle seconded the motion. All Council Members voted in favor. Motion carried.

- 4 Consideration and Approval of Reimbursement of Expenses for cost of the Purchase of the Property located at 219 East Catawba Avenue with Bond Funds

Councilman McCorkle made a motion to Reimburse expenses for cost of the purchase of the property located at 219 East Catawba Avenue funds from the pending bond referendum. (Resolution #0242020B) Mayor Pro Tem Moore seconded the motion. All Council Members voted in favor. Motion carried

- 5 Discussion of the intended use of the property located at 219 East Catawba Avenue

Mr. Braswell asked Council to consider holding off on the demolition of the dwelling located on the property at 219 East Catawba Avenue until further investigation by staff. He advised that if the bond were to fail, in turn the City would have to sell the property. Council agreed. Councilman Meadows suggested that Staff look into creating a nonprofit holding company for the purchase of the proposed park properties.

- 6 Adjourn

With no additional items for discussion Mayor Hough entertained a motion to adjourn. Mayor Pro Tem Moore made a motion to adjourn the August 24, 2020 Work Session Meeting. Councilman Meadows seconded the motion. All Council Members voted in favor. (Motion carried)

The time was 7:05p.m.

**City of Mount Holly
Mount Holly City Council Meeting
Monday, September 14, 2020
Council Chambers
7:00 pm**

Call to Order

Mayor Bryan Hough called the meeting to order at 7:00 pm. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro Tem David Moore	Miles Braswell, Assistant City Manager
Councilwoman Phyllis Harris	Ryan Baker, Fire Chief
Councilman Charles McCorkle	Tony Walker, Streets and Solid Waste Director
Councilman Jeff Meadows	Dave Johnson, Utilities Director/City Engineer
Councilwoman Christina Pawlish	Don Roper, Chief of Police
Councilwoman Lauren Shoemaker	Greg Beal, Planning Director
Kemp Michael, City Attorney	

Invocation

Taylor Vancil, Minister of Music of First Baptist Church gave the invocation.

PLEDGE OF ALLEGIANCE

Mayor Pro Tem David Moore led the Pledge of Allegiance

SET THE AGENDA

Mayor Hough advised that there are no changes to the agenda. Mayor Pro Tem Moore made a motion to approve the agenda as presented. Councilman Meadows seconded the motion. All council members voted in favor. (Motion carried)

CONSENT AGENDA

1. Approval of Budget Amendment
 - o Tourism Development Authority (2021 Gaston Outside)
 - o COVID 19 CARES Funding
2. Approval of a Resolution Declaring Surplus Property
3. Approval of McAdams for the Greenway Corridor Surveying
4. Approval of the minutes of the March 30, 2020 Special Meeting
5. Approval of the minutes of the April 17, 2020 Special Meeting
6. Approval of the minutes of the May 11, 2020 Special Meeting

Councilwoman Shoemaker made a motion to approve the consent agenda. Councilwoman Harris seconded the motion. All Council Members present voted in favor. (Motion carried)

PUBLIC COMMENT – Three (3) Minute Limit

Matt Vanderlan, 117 Riverfront Parkway—Mr. Vanderlan came before Council to ask for help controlling traffic in the Riverfront community. He spoke out against adding speed humps to the neighborhood stating that he has friends in public safety and they have advised that humps because they are not good for getting in and out of neighborhoods during an emergency situation. He asked for a more creative way/design such as the red light that flashed when speeding.

Kelvin Smith, 284 Riverfront Parkway—Mr. Smith commented that he is here on behalf of his 5 year old son and the rest of the kids on the neighborhood. He advised that cars are driving much too fast and he would like to see approximately six (6) speed humps installed to increase the safety. He advised that a few small humps would slow people down and would not hurt the suspension in vehicles.

Josh McClure, 121 Steamboat Drive—Mr. McClure advised that the installation of three (3) to four (4) speed humps in Riverfront would cause a delay of approximately 18 seconds per hump and increase the safety for the kids in the neighborhood.

ReGina Fazenbaker, 125 Huckleberry Lane—Ms. Fazenbaker commented that the HOA in Riverfront is in support of traffic control and is looking to the city for traffic control options. She advised that she has a personal aspect about the situation as her brother was hit by a truck at a young age. She further advised that there are also bicyclist and street parking in their neighborhood. She asked Council take all this into consideration when exploring options

Matt Chandler, 401 Riverfront Park—Mr. Chandler commented that he is neither for nor against the speed hump idea however his main concern is to slow down the speeding traffic as he has children and does not feel secure about their safety.

NEW BUSINESS

1. Discussion on Status of Reopening of the Park Facilities

Mr. Jackson advised that he is seeking input from Council in regard to reopening park facilities. He advised that the City needs to uphold the regulations set forth by Governor Cooper but could choose more stringent regulations. Councilman Meadows advised that he is under the opinion that facilities can start opening safely. Mayor Pro Tem Moore agreed and commented that the City needs to start opening back up. Mayor Hough commented that the City should not be stricter with regulation then the Governor but should encourage people to wear masks and social distance. Me. Jackson advised that there would be cleaning protocol to go along with opening back up.

2. Consideration of Traffic Control Request in Riverfront

Mr. DuPont advised that a Traffic Control Request Policy and Application process was approved earlier this year. He advised that Staff received an application and staff has been conducting the preliminary review as outlined on the policy. He advised that the traffic control request specifically targeted Steamboat Drive and Riverfront Parkway in Riverfront neighborhood. Mr. DuPont advised that the Police Department conducted a traffic study from July 9, 2020-August 12, 2020. Mr. DuPont reported that the speed limit in the neighborhood is 25 MPH. The study showed the average speed being 28.95 MPH with the highest recorded speed of 45 MPH. Council discussed possible option such as 4 way stops and speed humps therefore leading to the consensus of Council to hold a public hearing at the October meeting and have staff bring forth a recommendation.

3. Discussion of Pavement Management Plan

Mr. DuPont advised that the Planning Department and the Streets Department has been working with Kimley Horne and Associates to develop a Pavement Management Plan. The pavement management plan provides a scoring survey that will determine a resurfacing plan on priority of need. He advised that currently the City's Powell Bill Fund covers a lot of the road maintenance costs. The PMP would take the road conditions of the city to the next level based on need and budgeting options from the city. Mayor Hough thanked staff and consultants for their work on this plan and advised that the city should maintain status quo until after COVID and then revisit.

4. Consideration of the Carolina Thread Trail Grant

Mr. DuPont advised that he is seeking approval from Council to move forward with the Carolina Thread Trail Grant application. He advised that if approved there is no required matching funds from the City. Mayor Pro Tem Moore made a motion to approve moving forward with the Carolina Thread Trail Grant Application. Councilwoman Harris seconded the motion. All Council Members voted in favor. Motion carried.

CLOSED SESSION

1. Closed Session Pursuant to N.C.G.S 143-318.11 (a)(3, 5 and 6)

Councilwoman Pawlish made a motion to enter into closed session pursuant to N.C.G.S 143-318.11 (a)(3, 5 and 6). Councilwoman Shoemaker seconded the motion. All Council Members voted in favor. Motion carried. The time was 7:42 p.m.

Councilman Meadows made a motion to return to open session. Councilman McCorkle seconded the motion. All Council Members voted in favor. Motion carried.

The time was 8:23 p.m.

Mayor Hough advised there was no action taken during Closed Session.

ADJOURN

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Councilwoman Pawlish made the motion to adjourn the September 14, 2020 Council Meeting. Councilman Meadows seconded the motion. All Council members present voted in favor. (Motion carried)

The meeting adjourned at 8:25 p.m.

**City of Mount Holly
Mount Holly City Council Meeting
Monday, October 12, 2020
Council Chambers
7:00 pm**

Call to Order

Mayor Bryan Hough called the meeting to order at 7:00 pm. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro Tem David Moore	Miles Braswell, Assistant City Manager
Councilwoman Phyllis Harris	Ryan Baker, Fire Chief
Councilman Charles McCorkle	Tony Walker, Streets and Solid Waste Director
Councilman Jeff Meadows	Dave Johnson, Utilities Director/City Engineer
Councilwoman Christina Pawlish	Don Roper, Chief of Police
Councilwoman Lauren Shoemaker	Greg Beal, Planning Director
Kemp Michael, City Attorney	

Invocation

Councilman Charles McCorkle gave the invocation

PLEDGE OF ALLEGIANCE

Mayor Pro Tem David Moore led the Pledge of Allegiance

SET THE AGENDA

Mayor Hough advised that the Public Hearing for the traffic control device in the Riverfront subdivision will be postponed until the November 9, 2020 Council Meeting. With no additional changes to the agenda, Councilwoman Harris made a motion to approve the agenda as amended. Councilwoman Pawlish seconded the motion. All council members voted in favor. (Motion carried)

CONSENT AGENDA

1. Approval of Budget Amendment
 - Enterprise Fund Emergency Siphon Replacement
2. Approval of Stimmel Associates for Highway Landscape/Planting Design Services.
3. Call for public hearing on a text amendment to the Zoning Ordinance and City Code of Laws to conform with NC General Statute Chapter 160D
4. Call for public hearing, regarding a request by Eric Lanier, for a rezoning of a portion of parcel #221751 from R-1 Gaston County to Conditional District Single Family
5. Release of the \$183,958.80 Subdivision Bond for the River Park project Phases 2 & 3
6. Parks and Recreation Commission Appointments
7. Approval of the Hazard Mitigation Plan
8. Approval of MOU with Dominion Energy NC

Mayor Pro Tem Moore made a motion to approve the consent agenda. Councilman Meadows seconded the motion. All Council Members present voted in favor. (Motion carried)

PRESENTATIONS

1. Presentation of a Donation to the CRO
Events Coordinator Cheri Love presented the CRO with a donation of \$1500.

PUBLIC HEARING

1. Public Hearing for the traffic control device in the Riverfront subdivision—*postponed until November 9, 2020 Council Meeting*

NEW BUSINESS

1. Special Recognition

Mr. Jackson advised that he normally takes his management staff out to lunch after the budget year. With COVID he was not allowed to do that this year, therefore he is recognizing his management staff and presenting them with an Employee Appreciation Certificate. Mr. Jackson personally introduced each employee individually.

At this time, Mayor Hough asked Mr. Jackson to come forward. Mayor Hough presented Mr. Jackson with the Long Leaf Pine Award. Bobby Cremins (Mr. Jackson's college coach) joined via Zoom. Mr. Jackson was honored to receive this prestigious award. There was a reception to follow.

CLOSED SESSION

1. Closed Session Pursuant to N.C.G.S 143-318.11 (a)(3, 5 and 6)

Councilwoman Pawlish made a motion to enter into closed session pursuant to N.C.G.S 143-318.11 (a)(3, 5 and 6). Councilwoman Shoemaker seconded the motion. All Council Members voted in favor. Motion carried. The time was 7:45 p.m.

Councilman Meadows made a motion to return to open session. Councilman McCorkle seconded the motion. All Council Members voted in favor. Motion carried.

The time was 8:28 p.m.

Mayor Hough advised there was no action taken during Closed Session.

ADJOURN

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Councilwoman Pawlish made the motion to adjourn the October 12, 2020 Council Meeting. Councilman McCorkle seconded the motion. All Council members present voted in favor. (Motion carried)

The meeting adjourned at 8:30 p.m.

CITY OF MOUNT HOLLY
MOUNT HOLLY CITY COUNCIL WORK SESSION
Location: Council Chambers

City of Mount Holly
Mount Holly City Council Work Session Meeting
Monday, October 26, 2020
Council Chambers
6:30 pm

Call to Order

Mayor Hough called the meeting to order at 6:30 pm. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro Tem David Moore	Miles Braswell, Assistant City Manager
Councilwoman Phyllis Harris	David Johnson, City Engineer/ Director of Utilities
Councilman Charles McCorkle	Ryan Baker, Fire Chief
Councilman Jeff Meadows	Mark Jusko, Recreation Supervisor
Councilman David Moore	Tony Walker, Street and Solid Waste Director
Councilwoman Lauren Shoemaker	Don Roper, Police Chief
Councilwoman Christina Pawlish	Greg Beal, Planning Director
Attorney Kemp Michael	

Invocation

Councilman McCorkle led the Council, staff and attendees in prayer.

SET THE AGENDA

Mayor Hough advised that the closed session will be omitted and Items #4 Approval of Danny Jackson's Contract and #5 Approval of Miles Braswell Contract will be added to the agenda. With no additional changes to the agenda, Mayor Pro Tem Moore made a motion to approve the agenda as amended. Councilwoman Pawlish seconded the motion. All Council Members voted in favor. (Motion carried)

CONSENT AGENDA

1. Call for a public hearing to consider a text amendment to the Article 6, Section 6.5 and Article 7 in the Zoning Ordinance to allow for drive-through restaurants, fronting Beatty Drive, in the Mount Holly Mixed-Use District JM1 LS 2

Councilman Meadows made a motion to approve the consent agenda.
Councilwoman Shoemaker seconded the motion. All Council Members voted in favor.
(Motion carried)

AGENDA

1. Presentation of the Arts on the Greenway 2020 Christmas Fiber Art Project
Councilwoman Shoemaker made a motion to approve the Arts on the Greenway

2020 Christmas Fiber Art Project. Councilman Meadows seconded the motion. All Council Members voted in favor. Motion carried

2. Presentation of NCDOL Safety Awards

Ms. Debbie Rogers-Lowery presented the 2019 NCDOL Safety Awards. The following awards were received by the City Departments:

Streets and Solid Waste Department 1st year silver

Police Department 1st year gold

Administration Department 1st year gold

Fire Department 2nd year gold

Waste Water Treatment Plant-1st year silver

2nd year gold for the city as a whole

3. Consideration and Approval of proposed Pay Plan for the Mount Holly Police Department

Chief Roper and Deputy Chief Reagan came before Council to present a proposed recruitment and retention plan for the Police Department. Chief Roper reported that over the past 5 years the city has lost 7 at least officers due to recruiting efforts and higher wages from other entities. He advised that the City stands to lose possibly 4 more officers in the next few months. Deputy Chief Reagan explained the proposed starting salary and payment plan. He advised that the new starting salary would be \$43,500 with an incremental increase for additional years of experience to those current MHPD officers that are currently below the hiring rate. There were questions from Council in regard to budgeting the proposed plan for the remainder of the fiscal year. Chief Roper advised that there is some funds in the overtime budget that can be used and the Department is currently working with Finance to secure funds within the department budget that will get through the end of the fiscal year. Mayor Hough commented that the City needs to budget the funds to recruit experienced Police Officers and also retain the officers and keep them from going to other local departments.

Council directed staff to have budgetary options at the next meeting to make an informed decision to best benchmarks the career path of the officers, retention of our seasoned veterans and see a different step program. Mayor Hough advised that they are behind the Police Department 100%.

4. Approval of Danny Jackson's Return to Work Contract

Councilman Meadows made a motion to approve the contract with Danny Jackson to return to work effective December 1st. Councilwoman Shoemaker seconded the motion. All Council Members voted in favor. Motion carried.

5. Approval of City Manager Contract with Miles Braswell

Councilwoman Shoemaker made a motion to approve the Miles Braswell's contract for the City Manager of Mount Holly effective November 1st.. Councilwoman Pawlish seconded the motion. All Council Members voted in favor. Motion carried.

Mr. Jackson took a few minutes to thank the City Council and Staff. He also wished Mr. Braswell the best in this new chapter of his career.

6. Adjourn

With no additional items for discussion Mayor Hough entertained a motion to adjourn. Council Woman Harris made a motion to adjourn the October 26, 2020 Work Session Meeting. Councilwoman Pawlish seconded the motion. All Council Members voted in favor. (Motion carried)

The time was 7:29p.m.

**City of Mount Holly
Mount Holly City Council Meeting
Monday, November 9, 2020
Council Chambers
7:00 pm**

Call to Order

Mayor Bryan Hough called the meeting to order at 7:00 pm. The following were present:

Mayor Bryan Hough	Miles Braswell, City Manager
Mayor Pro Tem David Moore	Don Roper, Chief of Police
Councilwoman Phyllis Harris	Brian Reagan, Deputy Police Chief
Councilman Charles McCorkle	Tony Walker, Streets and Solid Waste Director
Councilman Jeff Meadows	Dave Johnson, Utilities Director/City Engineer
Councilwoman Christina Pawlish	Ryan Baker, Fire Chief
Councilwoman Lauren Shoemaker	Greg Beal, Planning Director
Kemp Michael, City Attorney	

Invocation

Councilman Charles McCorkle gave the invocation

PLEDGE OF ALLEGIANCE

Caleb Burr led the Pledge of Allegiance

SET THE AGENDA

Mayor Hough advised that there is a parcel number correction for the Public Hearing. The parcel is #304155. With no additional changes to the agenda, Mayor Pre Tem Moore made a motion to approve the agenda as amended. Councilman McCorkle seconded the motion. All council members voted in favor. (Motion carried)

CONSENT AGENDA

1. Approval of Liens for Clearing of High Weeds and Grass
 - 209 Howard Street
 - 211 Howard Street
 - 511 West Henry Street
 - 132 Farm Springs Drive

2. Approval of minutes from the June 15, 2020 Council Meeting
3. Approval of minutes from the July 20, 2020 Council Meeting

Councilwoman Shoemaker made a motion to approve the consent agenda. Councilwoman Pawlish seconded the motion. All Council Members present voted in favor. (Motion carried)

PRESENTATIONS

1. Presentation on Eagle Scout project at Mountain Island Park at Mount Holly Mountain Bike Trails

Mr. Jusko introduced Caleb Burr and explained that Caleb is coming before the Council tonight to introduce his Eagle Scout project that he will be working in conjunction with the Tarheel Trailblazers and Troop 61. Caleb advised that 3 bridges are needed along the mountain bike trail being built by the Tarheel Trailblazers. He came before Council to ask for approval to build one of these mountain bike trail bridges as his Eagle Scout Project. He advised that there would be no cost to the City and hopes to have the project complete by the end of the year. Councilwoman Harris made a motion to approve Caleb Burr's Eagle Scout project at Mountain Island Park at Mount Holly Mountain

Bike Trails. Councilman Meadows seconded the motion. All Council Members voted in favor. Motion carried.

PUBLIC HEARING

1. Public Hearing for the traffic control device in the Riverfront subdivision

Mr. DuPont advised that at the September 10, 2020 Council Meeting staff presented a traffic control request made by a resident of the Riverfront Community. Council directed staff to evaluate the area and bring back a recommendation. After consideration of the data from the traffic study carried out by the Police Department, staff recommends the installation of six (6) new traffic signs within the Riverfront Subdivision. The signs will consist of four (4) new "25 MPH Speed Limit" signs and two (2) new stop signs. The total cost would be \$360.

At this time, Councilwoman Shoemaker made a motion to open the public hearing for the traffic control device in the Riverfront subdivision. Councilwoman Harris seconded the motion. All Council Members voted in favor. Motion carried.

ReGina Fazenbaker, 125 Huckleberry Lane—Ms. Fazenbaker commented that some of the homeowners are here tonight to put a kink in a few things. She thanked Council for hearing the property owners speak and giving some options.

Krista Francis, 268 Riverfront—Ms. Francis came before Council to ask for consideration of speed tables instead of signs. She advised that the speeders are not the residents in the neighborhood and everybody on the road will be effected but should not punished for others bad behavior. She commented that speed tables are functional in other places and the residents of Riverfront pay taxes and deserve this.

Michael Haubert, 133 Lighthouse Road—Mr. Haubert advised that he has been part of the HOA for about 20 years and commented that he would like to encourage the Police Department to enforce the speed limit in the neighborhood.

Randy Folsum, 132 Lighthouse—Mr. Folsum commented that there is more than speeding issue, there is also a safety issue with cars parking all over the place. He commented that the law needs to be enforced and start ticketing cars that are parked on the street.

Josh McClure, 121 Steamboat Drive—Mr. McClure commented that traffic calming measures are needed in the neighborhood. He advised that the main parkway needs to be taken care of but the sides streets do as well. He proposed another 3-way stop at the end of Steamboat.

Landon Roberts, 133 Riverfront—Mr. Roberts advised that he is against the speed signs. He can attest to all that live in the neighborhood that signs will not stop people from speeding.

Leeann Howe, 276 Riverfront—Ms. Howell commented that she has stats that the signs only slow people down by .4 seconds. She personally almost got hit and something throughout the whole neighborhood.

David Howell, 276 Riverfront—Mr. Howell commented that all studies show that stop signs do not stop speeding. He does not want to be punished for other people bad behavior. He already doesn't feel secure and now a stop sign is proposed in front of his house.

Mayor Pro Tem Moore made a motion to close the public hearing. Councilwoman Pawlish seconded the motion. All Council Members voted in favor. Motion carried.

Councilman Meadows advised that this has been an issue for a long time and would like to hear what the rest of Council has to say in regard to the issue. Mayor Pro Tem Moore commented that he feels like we should look into this a little longer and also feels the first step is enforcement. Councilwoman Harris added that she would also like to see some information on street parking. Mayor Hough commented that from what he heard tonight the public feels signage would be ineffective. He advised that people speed as much between speed humps as they do between stops signs. Councilwoman Shoemaker advised that she has gotten as many emails against speed humps as she has gotten for them. Councilman Meadows commented that on street parking is also a problem in the neighborhood. After further discussion, Councilman Meadows made a motion to place stop signs at both ends of Steamboat and step up enforcement by the Police Department. Councilwoman Shoemaker seconded the motion. All Council Members voted in favor. Motion carried.

2. Public hearing, regarding a request by Eric Lanier, for a rezoning of a portion of parcel #304155 from R-1 Gaston County to Conditional District Single Family

Mr. DuPont advised that staff has been working with Lanier since 2018. Mr. DuPont advised that the developer has agreed to all the conditions placed on the property. Mr. DuPont added that the Planning Commission approved.

Mayor Pro Tem Moore made a motion to open the public hearing to consider a request by Eric Lanier, for a rezoning of a portion of parcel #304155 from R-1 Gaston County to Conditional District Single Family. Councilman McCorkle seconded the motion. All Council Members voted in favor. Motion carried. With no one signed up to speak, Councilwoman Shoemaker made a motion to close the public hearing. Councilwoman Pawlish seconded the motion. All Council Members voted in favor. Motion carried.

Mayor Pro Tem Moore made a motion to approve the request by Eric Lanier, for a rezoning of a portion of parcel #304155 from R-1 Gaston County to Conditional District Single Family. Councilwoman Pawlish seconded the motion. All Council Members voted in favor. Motion carried.

3. Public hearing to consider a text amendment to Article 6, Section 6.5, and Article 7 in the Zoning Ordinance to allow for drive-through restaurants, fronting Beatty Drive (Hwy 273), in the Mount Holly Mixed-Use District

Councilwoman Harris made a motion to open the public hearing to consider a text amendment to Article 6, Section 6.5, and Article 7 in the Zoning Ordinance to allow for drive-through restaurants, fronting Beatty Drive (Hwy 273), in the Mount Holly Mixed-Use District. Councilwoman Shoemaker seconded the motion. All Council Members voted in favor. Motion carried. With no one signed up to speak, Councilman Meadows made a motion to close the public hearing. Councilwoman Shoemaker seconded the motion. All Council Members voted in favor. Motion carried.

Councilwoman Harris made a motion to approve the text amendment to Article 6, Section 6.5, and Article 7 in the Zoning Ordinance to allow for drive-through restaurants, fronting Beatty Drive (Hwy 273), in the Mount Holly Mixed-Use District. Councilman McCorkle seconded the motion. All Council Members voted in favor. Motion carried.

PUBLIC COMMENT – Three (3) Minute Limit

No one was signed up to speak

OLD BUSINESS

1. Consideration and Approval of Funding Option and Mount Holly Police Department Recruiting and Retention Plan

Chief Roper reported that since the work session another Officer has received an offer. He advised that the Officer is a loyal employee and is waiting to see what happens tonight before making the final decision. Deputy Chief Reagan addressed the budget concerns in regard to the plan as directed by the Council at the last meeting. Council Meadows commented that if the City Council is going to support this plan additional funds need to be added for sign on bonuses and retention of current officers. Councilwoman Harris made a motion to approve the Mount Holly Police Department Recruiting and Retention Plan with added funds for sign on bonuses and retention. Councilwoman Pawlish seconded the motion. All Council Members voted in favor. Motion carried. Councilwoman Harris made a second motion to approve a budget amendment for \$100,000 from the General Fund to cover expenses to the Police budget for the implementation of this plan. Councilman McCorkle seconded the motion. Motion carried.

CLOSED SESSION

1. Closed Session Pursuant to N.C.G.S 143-318.11 (a)(3 and 5)

Councilman McCorkle made a motion to enter into closed session pursuant to N.C.G.S 143-318.11 (a)(3 and 5). Councilwoman Pawlish seconded the motion. All Council Members voted in favor. Motion carried. The time was 8:08 p.m.

Councilwoman Harris made a motion to return to open session. Councilman Meadows seconded the motion. All Council Members voted in favor. Motion carried.

The time was 8:30p.m.

Mayor Hough advised there was no action taken during Closed Session.

ADJOURN

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Councilwoman Pawlish made the motion to adjourn the November 9, 2020 Council Meeting. Councilman McCorkle seconded the motion. All Council members present voted in favor. (Motion carried)

The meeting adjourned at 8:31 p.m.

City of Mount Holly
Mount Holly City Council Meeting
Monday, December 14, 2020
Council Chambers
7:00 pm

Call to Order

Mayor Bryan Hough called the meeting to order at 7:00 pm. The following were present:

Mayor Bryan Hough	Miles Braswell, City Manager
Mayor Pro Tem David Moore	Don Roper, Chief of Police
Councilwoman Phyllis Harris	Brian Reagan, Deputy Police Chief
Councilman Charles McCorkle	Tony Walker, Streets and Solid Waste Director
Councilman Jeff Meadows	Dave Johnson, Utilities Director/City Engineer
Councilwoman Christina Pawlish	Ryan Baker, Fire Chief
Councilwoman Lauren Shoemaker	Greg Beal, Planning Director
Kemp Michael, City Attorney	

Invocation

Councilman Charles McCorkle gave the invocation

PLEDGE OF ALLEGIANCE

Councilman Meadows led the Pledge of Allegiance

SET THE AGENDA

Mayor Hough advised that there are no changes to the agenda. Mayor Pro Tem Moore made a motion to approve the agenda as presented. Councilwoman Pawlish seconded the motion. All council members voted in favor. (Motion carried)

CONSENT AGENDA

1. Approval of the 2021 Council Meeting Schedule
2. Approval of Budget Amendment
3. Approval of the Renewal of Coldwell Banker Listing Agreement - 725 Elm Street Property
4. Approval of Extending Expired Planning Commission Member Terms to January 2021
5. Approval of a Resolution to Publish a Notice of the Proposed Lease of Cell Tower Space as outlined in the Memorandum from the City Attorney
6. Approval of a Resolution Directing the Clerk to Investigate and Certify the Sufficiency of a Petition for Gaston County Parcel ID: 304155 and Call for a Public Hearing on the Question of Annexation to be held on January 11, 2021 at 7:00PM (Riverbend)

Councilman McCorkle made a motion to approve the consent agenda. Councilwoman Pawlish seconded the motion. All Council Members present voted in favor. (Motion carried)

PUBLIC COMMENT – Three (3) Minute Limit

No one was signed up to speak

NEW BUSINESS

1. Discussion of Memorial for Fallen Officer Tyler Herndon

Mayor Hough advised that Representative Torbett is here for support and will help with anything he can during the process of naming a highway as a Memorial to Officer Herndon. Representative Torbett advised that the first step is a letter of recommendation. There was discussion in regard to naming a 5 mile stretch of highway or naming the I85 Bridge. Chief Roper advised that some discussion has taken place in regard to some internal Police Department awards and memorials. It was

the consensus of Council to appoint an Officer Tyler Herndon Memorial Committee to help with the process and the recommendation.

COUNCIL APPOINTMENTS

1. Mayor Pro Tem Lauren Shoemaker
2. City Attorney Marie Anders
3. Assistant City Attorney Kemp

Mayor Pro Tem Moore made a motion to approve the Council Appointments. Councilwoman Harris seconded the motion. All Council Members voted in favor. Motion carried.

CLOSED SESSION

1. Closed Session Pursuant to N.C.G.S 143-318.11 (a)(3, 5 and 6)

Councilwoman Pawlish made a motion to enter into closed session pursuant to N.C.G.S 143-318.11 (a)(3, 5 and 6). Councilwoman Shoemaker seconded the motion. All Council Members voted in favor. Motion carried. The time was 7:30 p.m.

Councilwoman Harris made a motion to return to open session. Councilwoman Shoemaker seconded the motion. All Council Members voted in favor. Motion carried.

The time was 7:49 p.m.

Mayor Hough advised there was no action taken during Closed Session.

ADJOURN

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Councilwoman Shoemaker made the motion to adjourn the December 14, 2020 Council Meeting. Councilwoman Harris seconded the motion. All Council members present voted in favor. (Motion carried)

The meeting adjourned at 7:50 p.m.

CITY OF MOUNT HOLLY
MOUNT HOLLY CITY COUNCIL MEETING
MONDAY, JANUARY 11, 2021
COUNCIL CHAMBERS
7:00 PM

Call to Order

Mayor Bryan Hough called the meeting to order at 7:00 pm. The following were present:

**Special Note:* Mayor Pro Tem Lauren Shoemaker was present via video.

Mayor Bryan Hough	Miles Braswell, City Manager
Mayor Pro Tem Lauren Shoemaker	Michelle Wood, Finance Director
Councilman David Moore	Don Roper, Police Chief
Councilman Jeff Meadows	Ryan Baker, Fire Chief
Councilwoman Phyllis Harris	Greg Beal, Planning Director
Councilman Charles McCorkle	Tony Walker, Streets and Solid Waste Director
Councilwoman Christina Pawlish	David Johnson, City Engineer/Director of Utilities
Marie M. Anders, City Attorney	Mark Jusko, Recreation Supervisor
Kemp Michael, Assistant City Attorney	Danny Jackson, Consultant to the City Council

Invocation

Councilman David Moore led the Council, staff and attendees in prayer.

Pledge of Allegiance

Councilwoman Phyllis Harris led the Council, staff and attendees in the Pledge of Allegiance.

Set the Agenda

With no changes to the agenda, Councilwoman Christina Pawlish made a motion to approve the agenda as presented. Councilman David Moore seconded the motion. All Council Members present voted in favor. *Mayor Pro Tem Lauren Shoemaker identified herself as present for the vote and voted yes.* (Motion Carried)

Consent Agenda

1. Approval of Plat for Phase 2 of Beatty Woods
2. Approval of Preliminary Investigation of Minimum Commercial Maintenance Code at 700 Tuckaseege Road
3. Approval of Planning Commission Member Appointments/Re-Appointments

Councilman Jeff Meadows made a motion to approve the consent agenda. Councilman Charles McCorkle seconded the motion. All Council Members present voted in favor. *Mayor Pro Tem Lauren Shoemaker identified herself as present for the vote and voted yes.* (Motion Carried)

Presentations

1. Presentation of The Commander's Coin Award for Officer Tyler Herndon

Chief Roper recognized Officer Tyler Herndon for excellence in the performance of his duties on December 11, 2020. The Commander's Coin is the highest award currently available to members of the department.

2. Presentation of Employee Service Awards

Mayor Bryan Hough presented the following employees awards for their years of service:

5 Years

Steven Dodd

Cheri Love

Derek Dixon

10 Years

Douglas Baker

15 Years

Stephanie Howell

Jeff Lowery

20 Years

Melinda Lail

Timothy Jones

Robert D. Walker II

Mark Jusko

30 Years

Todd Calhoun

3. Presentation of Retirement Resolution for Sergeant Todd Calhoun

Mayor Bryan Hough and Chief Roper present Sergeant Todd Calhoun a framed retirement resolution for 30 years of dedicated service. Sergeant Calhoun was presented with the Key to the City.

Public Hearing

1. Public Hearing on the Question of Annexation for Gaston County Parcel ID: 304155 (Riverbend)

Councilwoman Phyllis Harris made a motion to enter into public hearing on the question of Annexation for Gaston County Parcel ID: 304155. Councilwoman Christina Pawlish seconded the motion. All Council Members present voted in favor. *Mayor Pro Tem Lauren Shoemaker identified herself as present for the vote and voted yes.* (Motion Carried)

There was no one signed up to speak. Councilman Jeff Meadows made a motion to go out of public hearing and return to open session. Councilman Charles McCorkle seconded the motion. All Council Members present voted in favor. *Mayor Pro Tem Lauren Shoemaker identified herself as present for the vote and voted yes. (Motion Carried)*

1. City Attorney Marie Anders discussed the information provided in the agenda packet. City Attorney Marie Anders advised that due to Mayor Pro Tem Lauren Shoemaker's remote participation in the meeting, that no action could be taken at this time. Remote participation requires that there be a 24-hour waiting period after the public hearing to allow for public comments to be submitted. Mayor Bryan Hough announced that any public comments should be emailed to tara.douglas@motholly.us. As of 1/14/2021, there were no public comments submitted to Tara Douglas regarding the Annexation for Gaston County Parcel ID: 304155 (Riverbend)

Public Comment- Three (3) minute limit

There was no one signed up to speak.

Old Business

1. Tyler A. Herndon Memorial Committee Update

Mr. Bobby Black spoke on behalf of the committee and listed the members. Mr. Black stated that the Herndon family was invited to participate in the committee activities. Mr. Black stated that it was an honor to be working on this committee with the City of Mount Holly and that the committee is dedicated to doing a great job. Mr. Black stated that the first meeting's topics were the possible location of the memorial, the time frame and how they could be allowed to raise funds. Mr. Black stated that the committee decided that the dedication date for the memorial should be 12/11/2021. The committee will meet weekly on Tuesdays at 7:00 pm beginning tomorrow 1/12/2021.

2. Discussion of Street/Bridge Renaming in honor of Officer Tyler Herndon

Mayor Bryan Hough discussed the options and advised that NCDOT requirements were provided and that a unanimous vote was needed. Councilwoman Phyllis Harris made a motion to name the five (5) mile section of Highway 273 from the southern City Limits of Mount Holly near Interstate 85 north to the intersection with Morningside Drive the:

OFFICER TYLER A. HERNDON MEMORIAL HIGHWAY

Councilman Charles McCorkle seconded the motion. All Council Members voted in favor. *Mayor Pro Tem Lauren Shoemaker identified herself as present for the vote and voted yes. (Motion Carried)*

New Business

1. Grand Hall-North Carolina and American Flag Display Discussion

Councilman David Moore discussed having the North Carolina and American Flag displayed in the Grand Hall. After discussion, Councilman Moore stated that he would give direction to staff as to where the display should be located.

2. Discussion of the Property located at 219 East Catawba Avenue

Project Manager Jonathan Wilson discussed the options available for the property located at 219 East Catawba Avenue to include renovation, demolition and possible rental income. Project Manager Jonathan Wilson gave the cost estimates for renovation as \$128,870 and \$150,000. Project Manager Jonathan Wilson stated the estimate for structure demolition is \$17,820.00 and the possible rental income estimate of \$1800.00 per month less the typical 10% property management fee. Council discussed the pros and cons to renovate and lease. Councilman Jeff Meadows made a motion for staff to obtain quotes for demolition of the property. Councilwoman Phyllis Harris seconded the motion. All Council Members present voted in favor. *Mayor Pro Tem Lauren Shoemaker identified herself as present for the vote and voted yes.* (Motion Carried)

3. Consideration and Approval of the Low Bid for Mowing Contract

Project Manager Jonathan Wilson discussed that the bidding was broken into two separate packages. Adams Landscape Group was the low bidder. Councilman Jeff Meadows discussed consideration for performing the mowing in house instead of contracting it out. City Manager Miles Braswell stated that the recommendation was to bid out to contractors. Councilman Jeff Meadows makes a motion to approve Adams Landscape Group for the mowing contract. Councilman Charles McCorkle seconded the motion. All Council Members present voted in favor. *Mayor Pro Tem Lauren Shoemaker identified herself as present for the vote and voted yes.* (Motion Carried)

4. Consideration of a request by Grant Gildehaus to approve sewer utilities as an outside customer to 00 Brook Crossing Drive, Gaston Tax Parcel ID#221429.

Greg Beal discussed the planning staff's recommendation for approving the extension. Mayor Bryan Hough confirmed that Mr. Gildehaus understood his responsibilities. Councilman David Moore made a motion to approve the sewer utilities as an outside customer to 00 Brook Crossing Drive, Gaston Tax Parcel ID#221429. Councilman Jeff Meadows seconded the motion. All Council Members present voted in favor. *Mayor Pro Tem Lauren Shoemaker identified herself as present for the vote and voted yes.* (Motion Carried)

Closed Session

1. Closed Session Pursuant to N.C.G.S 143-318.11 (a) (3, 5 and 6)

Councilwoman Christina Pawlish makes a motion to enter into closed session pursuant to N.C.G.S 143-318.11 (a) (3,5 and 6). Councilman David Moore seconded the motion. All Council Members present voted in favor. *Mayor Pro Tem Lauren Shoemaker identified herself as present for the vote and voted yes.* (Motion Carried) Time was 7:50 pm.

Councilwoman Phyllis Harris made a motion to return to open session. Councilwoman Christina Pawlish seconded the motion. All Council Members present voted in favor. *Mayor Pro Tem Lauren Shoemaker identified herself as present for the vote and voted yes.* (Motion Carried) Time was 8:09 pm.

Councilwoman Christina Pawlish made a motion to purchase the property at 137 E. Catawba Avenue for \$150,000. Councilman Charles McCorkle seconded the motion. All Council

Members present voted in favor. *Mayor Pro Tem Lauren Shoemaker identified herself as present for the vote and voted yes.* (Motion Carried)

Adjourn

With no additional items for discussion, Mayor Bryan Hough entertained a motion to adjourn. Councilwoman Christina Pawlish made the motion to adjourn the January 11, 2021 Council Meeting. Councilman David Moore seconded the motion. All Council Members present voted in favor. *Mayor Pro Tem Lauren Shoemaker identified herself as present for the vote and voted yes.* (Motion Carried)

The meeting adjourned at 8:12 pm.



City of Mount Holly Action Agenda Item

To: Mayor and City Council	Date: January 22, 2021
From: Miles Braswell, City Manager	Meeting Date: January 25, 2021
Agenda Item to be considered:	
Presentations - Employee Service Awards	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request:	
It is customary that employees are recognized for their years of service with the intervals for recognition being every five (5) years. Mayor Hough will present the awards to the employees based on their years of service.	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☒ NO ☐ N/A
Reviewed by Finance Director	☐ YES ☒ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☒ NO ☐ N/A
Budget Transfer required	☐ YES ☒ NO ☐ N/A
Total City Dollars:	
Budget Code	
Reviewed by City Attorney	☐ YES ☒ NO ☐ N/A
Manager/Staff Recommendation:	
Result of City Council Decision: _____	
Attachments:	



City of Mount Holly Action Agenda Item

To: Mayor and City Council	Date: January 21, 2021
From: Michelle Wood – Finance Director	Meeting Date: January 25, 2021
Agenda Item to be considered:	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request:	
Mid-Year Finance Presentation	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☒ NO ☐ N/A
Reviewed by Finance Director	☒ YES ☐ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☒ NO ☐ N/A
Budget Transfer required	☐ YES ☒ NO ☐ N/A
Total City Dollars:	
Budget Code	
Reviewed by City Attorney	☐ YES ☒ NO ☐ N/A
Manager/Staff Recommendation:	
Result of City Council Decision:	
Attachments:	

City of Mount Holly

FY 2020-2021 Mid-Year Presentation

1-25-2021

Revenues – Our Budget Approach

- Sales Tax – Reduced by 35%
 - Reduced from \$2,421,981.00 to \$1,786,930.00
- Property Taxes – Lowered collection rate from 99% to 95%
 - Reduced from \$7,006,024 to \$6,981,094
- Investment Earnings – Reduced based on lower interest rates
 - Reduced from \$329,106 to \$200,000
- Park and Recreation Revenue – Reduced due to cancelation of sports/events
 - Reduced from \$111,097 to \$68,000
- Utility Revenue – Reduced based on payment plans due to EO 124
 - Reduced from \$5,943,394 to \$4,479,293

1-25-2021

Expenses – Our Budget Approach

- Held Departments flat and/or decreased non-critical needs
- No COLA adjustment or Merit increases
- No new positions
- Hiring Freeze – except critical needs
- Only mandatory travel and training
- Reduced Capital to only \$264,315
- No New Fleet Vehicles or replacements

1-25-2021

Where are we now? (General Fund Revenue)

- Total Collected as of 12/31/2020 - \$9,456,726 (74% of Amended Budget)
 - Real & Personal Property Taxes – \$6,510,790
 - Sales Tax - \$1,592,617
 - Franchise Fees – \$517,442
 - Fees and Permits - \$429,742
 - Investments & Other – \$406,135

1-25-2021

General Fund Expenditures

- Total Expensed as of 12/31/2020 - \$6,261,862 (45.75% of Amended Budget)
 - Legislative - \$50,371
 - Administrative - \$693,896
 - Administrative Maintenance - \$249,589
 - Administrative IT - \$150,840
 - Police - \$1,921,513
 - Fire - \$1,082,824
 - Garage - \$62,788
 - Streets - \$1,102,202
 - Planning & Zoning - \$244,158
 - Parks & Recreation - \$703,681

1-25-2021

Enterprise Fund Revenue

- Total Collected as of 12/31/2020 - \$3,791,130 (54% of Amended Budget)
 - Water and Sewer Charges - \$ 2,159,541
 - Stormwater Charges - \$114,319
 - Investments & Other - \$ 269,043
 - Fixed & Other - \$1,248,227

1-25-2021

Enterprise Fund Expenditures

- Total Expensed as of 12/31/2020 - \$ 3,618,460 (55% of Amended Budget)
 - Utilities Administration - \$924,036
 - Utilities Administration- Maintenance - \$142,390
 - Utilities Administration – IT - \$42,608
 - Water - \$ 405,053
 - Sewer - \$406,920
 - Utilities Field Maintenance – 1,614,129
 - Stormwater - \$83,324

1-25-2021

Year End Estimates

- General Fund Revenue - \$13,322,422
- General Fund Expenditures - \$12,544,441
 - Estimated Overage - \$777,981
- Enterprise Fund Revenue - \$8,340,144
- Enterprise Fund Expenditures - \$8,084,350
 - Estimated Overage - \$255,794

1-25-2021

Where do we go from here?

- Replenish General Fund Balance – \$469,166
- Mid-Year Cola/One time Bonus – See next slide
- Fleet Vehicle Replacement Program
 - General Fund - \$810,000
 - Enterprise Fund - \$62,000
- Capital Projects – (see Capital Improvement Plan)

1-25-2021

Cost's Associated

	1.4% CPI	2% COLA	3% COLA
General Fund as of 7-1-20	\$79,949	\$114,213	\$171,319
Enterprise Fund as of 7-1-20	\$16,265	\$23,236	\$34,854
General Fund as of 2-1-21	\$33,312	\$47,589	\$71,383
Enterprise Fund as of 2-1-21	\$6,777	\$9,682	\$14,523
	\$500 Bonus	\$800 Bonus	\$1000 Bonus
General Fund	\$69,000	\$110,400	\$138,000
Enterprise Fund	\$13,000	\$20,800	\$26,000

Questions/Discussion

1-25-2021

Acct #	Description	Department	Fiscal Year	Original Budget #	Amended Budget #	Expenditure as of 12-31-2020	Encumbrance #	Unencumbered #	Estimated YE	Percent Spent 12-31-2020
10-00-4110-171	GOVERNING BODY COMPENSATION	COUNCIL	2021	\$ 55,800.00	\$ 55,800.00	\$ 27,901.00	\$ -	\$ 27,900.00	\$ 55,800.00	50.00%
10-00-4110-180	FICA	COUNCIL	2021	\$ 4,269.00	\$ 4,269.00	\$ 2,134.56	\$ -	\$ 2,134.44	\$ 4,269.00	50.00%
10-00-4110-194	PROFESSIONAL SERVICES	COUNCIL	2021	\$ 65,000.00	\$ 65,000.00	\$ 7,812.50	\$ -	\$ 65,000.00	\$ 30,000.00	0.00%
10-00-4110-199	CONTRACT SERVICES	COUNCIL	2021	\$ 16,500.00	\$ 16,500.00	\$ 707.64	\$ -	\$ 8,687.50	\$ 7,900.00	47.35%
10-00-4110-212	UNIFORMS	COUNCIL	2021	\$ 750.00	\$ 750.00	\$ 1,862.49	\$ -	\$ 42.36	\$ 750.00	94.35%
10-00-4110-220	FOOD AND PROVISION	COUNCIL	2021	\$ 9,400.00	\$ 9,400.00	\$ 1,724.14	\$ -	\$ 7,597.51	\$ 3,725.00	19.81%
10-00-4110-239	DEPT SUPPLIES	COUNCIL	2021	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ (224.14)	\$ 1,800.00	114.54%
10-00-4110-360	TREE CITY - MAINTENANCE	COUNCIL	2021	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -	\$ 7,500.00	\$ 7,500.00	0.00%
10-00-4110-370	ADVERTISING	COUNCIL	2021	\$ 2,500.00	\$ 2,500.00	\$ 850.88	\$ -	\$ 3,000.00	\$ 1,700.00	34.04%
10-00-4110-385	TRAVEL & TRAINING	COUNCIL	2021	\$ 3,000.00	\$ 3,000.00	\$ 2,887.59	\$ -	\$ 3,000.00	\$ 1,000.00	0.00%
10-00-4110-491	DUES & SUBSCRIPTIONS	COUNCIL	2021	\$ 25,000.00	\$ 25,000.00	\$ 1,223.00	\$ -	\$ 22,112.41	\$ 21,000.00	11.55%
10-00-4110-499	MISCELLANEOUS EXPENSE	COUNCIL	2021	\$ 1,500.00	\$ 1,500.00	\$ 3,268.63	\$ -	\$ (723.00)	\$ 1,225.00	244.60%
10-00-4110-610	COMMUNITY REL-REPUTATION	COUNCIL	2021	\$ 12,500.00	\$ 12,500.00	\$ -	\$ -	\$ 9,231.37	\$ 6,500.00	26.15%
10-00-4110-614	COMMUNITY REL-ARCHIVES	COUNCIL	2021	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	0.00%
10-00-4110-618	COMMUNITY REL-PAGEANT	COUNCIL	2021	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00	0.00%
10-00-4110-622	ELECTION EXPENSE	COUNCIL	2021	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	0.00%
DEPT TOTAL		COUNCIL	2021	\$ 227,719.00	\$ 227,719.00	\$ 50,571.43	\$ -	\$ 177,347.57	\$ 165,659.00	22.12%
10-00-4120-121	SALARIES & WAGES-REGULAR	GENERAL ADMINISTRATION	2021	\$ 641,000.00	\$ 641,000.00	\$ 321,227.94	\$ -	\$ 319,772.06	\$ 641,000.00	50.11%
10-00-4120-122	SALARIES & WAGES-OVERTIME	GENERAL ADMINISTRATION	2021	\$ 8,000.00	\$ 8,000.00	\$ 1,191.79	\$ -	\$ 6,808.21	\$ 2,500.00	14.00%
10-00-4120-125	SPECIAL COMPENSATION	GENERAL ADMINISTRATION	2021	\$ -	\$ -	\$ 1,250.00	\$ -	\$ (1,250.00)	\$ 1,250.00	0
10-00-4120-134	401K-GENERAL	GENERAL ADMINISTRATION	2021	\$ 32,500.00	\$ 32,500.00	\$ 16,122.36	\$ -	\$ 16,377.64	\$ 32,500.00	49.61%
10-00-4120-180	FICA	GENERAL ADMINISTRATION	2021	\$ 50,500.00	\$ 50,500.00	\$ 21,720.00	\$ -	\$ 28,780.00	\$ 50,500.00	43.01%
10-00-4120-182	RETIREMENT-GENERAL	GENERAL ADMINISTRATION	2021	\$ 66,000.00	\$ 66,000.00	\$ 29,773.89	\$ -	\$ 36,226.11	\$ 66,000.00	45.11%
10-00-4120-183	GROUP INSURANCE	GENERAL ADMINISTRATION	2021	\$ 106,000.00	\$ 106,000.00	\$ 27,631.20	\$ -	\$ 78,368.80	\$ 55,262.40	26.07%
10-00-4120-185	UNEMPLOYMENT INSURANCE	GENERAL ADMINISTRATION	2021	\$ 8,500.00	\$ 8,500.00	\$ -	\$ -	\$ 8,500.00	\$ 3,000.00	0
10-00-4120-194	PROFESSIONAL SERVICES	GENERAL ADMINISTRATION	2021	\$ 50,000.00	\$ 50,000.00	\$ 20,470.35	\$ -	\$ 29,535.92	\$ 50,000.00	52.93%
10-00-4120-199	CONTRACT SERVICES	GENERAL ADMINISTRATION	2021	\$ 70,000.00	\$ 70,000.00	\$ 8,380.08	\$ -	\$ 55,411.36	\$ 30,000.00	20.34%
10-00-4120-212	UNIFORMS	GENERAL ADMINISTRATION	2021	\$ 1,000.00	\$ 1,000.00	\$ 690.00	\$ -	\$ 370.00	\$ 1,000.00	58.00%
10-00-4120-220	FOOD AND PROVISION	GENERAL ADMINISTRATION	2021	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ -	0.00%
10-00-4120-251	FUEL	GENERAL ADMINISTRATION	2021	\$ 2,200.00	\$ 2,200.00	\$ 4,907.37	\$ -	\$ (2,707.37)	\$ 2,200.00	223.06%
10-00-4120-268	FURNITURE, FIXTURES & EQUIPMENT	GENERAL ADMINISTRATION	2021	\$ 6,000.00	\$ 6,000.00	\$ 356.90	\$ -	\$ 5,371.60	\$ 1,000.00	10.47%
10-00-4120-269	DEPT SUPPLIES	GENERAL ADMINISTRATION	2021	\$ 12,000.00	\$ 12,000.00	\$ 3,683.55	\$ -	\$ 6,388.75	\$ 10,000.00	46.76
10-00-4120-325	POSTAGE	GENERAL ADMINISTRATION	2021	\$ 3,500.00	\$ 3,500.00	\$ 2,275.04	\$ -	\$ 1,224.96	\$ 3,500.00	65.00%
10-00-4120-332	M/R EQUIPMENT	GENERAL ADMINISTRATION	2021	\$ -	\$ -	\$ 210.85	\$ -	\$ (210.85)	\$ 211.00	0
10-00-4120-333	M/R VEHICLES	GENERAL ADMINISTRATION	2021	\$ 1,000.00	\$ 1,000.00	\$ 636.37	\$ -	\$ 363.63	\$ 1,000.00	63.64%
10-00-4120-370	ADVERTISING	GENERAL ADMINISTRATION	2021	\$ 3,000.00	\$ 3,000.00	\$ 200.00	\$ -	\$ 2,800.00	\$ 500.00	6.67%
10-00-4120-385	TRAVEL & TRAINING	GENERAL ADMINISTRATION	2021	\$ 3,000.00	\$ 3,000.00	\$ 1,729.00	\$ -	\$ (443.00)	\$ 3,000.00	114.67
10-00-4120-386	TRAVEL & TRAINING - CITY	GENERAL ADMINISTRATION	2021	\$ 10,000.00	\$ 10,000.00	\$ 75.00	\$ -	\$ 9,925.00	\$ 1,000.00	0.75%
10-00-4120-439	EQUIPMENT RENTAL/LEASE	GENERAL ADMINISTRATION	2021	\$ 2,000.00	\$ 2,000.00	\$ 2,893.56	\$ -	\$ (893.56)	\$ 3,000.00	144.68%
10-00-4120-451	GENERAL INSURANCE	GENERAL ADMINISTRATION	2021	\$ 169,000.00	\$ 169,000.00	\$ 87,866.52	\$ -	\$ 81,133.48	\$ 169,000.00	51.59%
10-00-4120-457	MUNICIPAL RENTAL REFUNDS	GENERAL ADMINISTRATION	2021	\$ 5,000.00	\$ 5,000.00	\$ 8,450.00	\$ -	\$ (3,450.00)	\$ 15,000.00	1.69%
10-00-4120-469	TOURISM DEVELOPMENT AUTHORITY	GENERAL ADMINISTRATION	2021	\$ 62,000.00	\$ 62,000.00	\$ 36,688.68	\$ -	\$ 25,310.32	\$ 62,000.00	59.38%
10-00-4120-481	DUES & SUBSCRIPTIONS	GENERAL ADMINISTRATION	2021	\$ 15,000.00	\$ 15,000.00	\$ 5,274.62	\$ -	\$ 9,345.38	\$ 6,000.00	37.77%
10-00-4120-499	MISC EXPENSE	GENERAL ADMINISTRATION	2021	\$ 1,000.00	\$ 1,000.00	\$ 14,647.48	\$ -	\$ (13,647.48)	\$ 77,800.00	1464.75%
10-00-4120-750	CAPITAL OUTLAY	GENERAL ADMINISTRATION	2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
10-00-4120-750	DEBT RETIREMENT - PRINCIPAL	GENERAL ADMINISTRATION	2021	\$ 96,709.00	\$ 96,709.00	\$ 47,801.69	\$ -	\$ 48,907.31	\$ 96,709.00	49.43%
10-00-4120-755	DEBT INTEREST PAYMENT	GENERAL ADMINISTRATION	2021	\$ 21,515.00	\$ 21,515.00	\$ 11,905.34	\$ -	\$ 10,209.66	\$ 21,515.00	52.55%
DEPT TOTAL		GENERAL ADMINISTRATION	2021	\$ 1,447,924.00	\$ 1,447,924.00	\$ 677,400.58	\$ 16,495.49	\$ 754,027.33	\$ 1,407,047.40	47.92%
10-00-4210-194	PROFESSIONAL SERVICES	ADMINISTRATION-TT	2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0
10-00-4210-199	CONTRACT SERVICES	ADMINISTRATION-TT	2021	\$ 115,000.00	\$ 115,000.00	\$ 57,500.59	\$ -	\$ 24,373.51	\$ 115,000.00	78.83%
10-00-4210-288	FF & E	ADMINISTRATION-TT	2021	\$ 13,000.00	\$ 13,000.00	\$ 6,295.00	\$ -	\$ 3,608.07	\$ 13,000.00	76.17%
10-00-4210-299	DEPT SUPPLIES	ADMINISTRATION-TT	2021	\$ 5,000.00	\$ 5,000.00	\$ 382.75	\$ -	\$ 4,617.25	\$ 2,500.00	7.66%
10-00-4210-321	TELEPHONE	ADMINISTRATION-TT	2021	\$ 90,000.00	\$ 90,000.00	\$ 39,414.70	\$ -	\$ 50,585.30	\$ 80,000.00	43.79%
10-00-4210-395	TRAVEL & TRAINING	ADMINISTRATION-TT	2021	\$ -	\$ -	\$ 300.00	\$ -	\$ (300.00)	\$ 300.00	0
10-00-4210-439	EQUIPMENT RENTAL/LEASE	ADMINISTRATION-TT	2021	\$ 12,500.00	\$ 12,500.00	\$ 10,213.89	\$ -	\$ 2,286.11	\$ 12,500.00	81.71%

DEPT TOTAL		ADMINISTRATION-IT	2021	\$	235,500.00	\$	235,500.00	\$	114,104.93	\$	36,734.83	\$	84,650.24	\$	223,300.00	64.05%
10-00-4260-199	CONTRACTED SERVICES	ADMINISTRATION-MAINT	2021	\$	170,000.00	\$	170,000.00	\$	67,647.85	\$	45,903.57	\$	56,448.58	\$	170,000.00	66.80%
10-00-4260-212	UNIFORMS	ADMINISTRATION-MAINT	2021	\$	5,590.00	\$	5,590.00	\$	2,133.28	\$	2,742.58	\$	674.14	\$	5,590.00	87.85%
10-00-4260-251	FUEL	ADMINISTRATION-MAINT	2021	\$	6,100.00	\$	6,100.00	\$	472.23	\$	1,727.77	\$	3,900.00	\$	4,100.00	36.07%
10-00-4260-298	FURNITURE FIXTURES & EQUIPMENT	ADMINISTRATION-MAINT	2021	\$	5,500.00	\$	5,500.00	\$	1,227.54	\$	-	\$	4,272.46	\$	2,500.00	22.32%
10-00-4260-299	DEPT SUPPLIES	ADMINISTRATION-MAINT	2021	\$	14,200.00	\$	14,200.00	\$	8,302.41	\$	-	\$	5,897.59	\$	14,200.00	58.47%
10-00-4260-331	UTILITIES	ADMINISTRATION-MAINT	2021	\$	190,000.00	\$	190,000.00	\$	55,020.88	\$	-	\$	13,597.12	\$	120,000.00	28.96%
10-00-4260-351	M/R BUILDINGS & GROUNDS	ADMINISTRATION-MAINT	2021	\$	125,000.00	\$	125,000.00	\$	36,962.63	\$	16,378.60	\$	71,138.77	\$	110,000.00	43.07%
10-00-4260-352	M/R EQUIPMENT	ADMINISTRATION-MAINT	2021	\$	2,000.00	\$	2,000.00	\$	101.25	\$	-	\$	1,898.75	\$	2,000.00	5.06%
10-00-4260-353	M/R VEHICLE	ADMINISTRATION-MAINT	2021	\$	6,500.00	\$	6,500.00	\$	1,440.03	\$	6.82	\$	5,353.15	\$	2,500.00	17.54%
10-00-4260-360	TREE MAINTENANCE	ADMINISTRATION-MAINT	2021	\$	7,500.00	\$	7,500.00	\$	7,495.09	\$	-	\$	4.91	\$	7,500.00	99.99%
10-00-4260-439	EQUIPMENT RENTAL /LEASE	ADMINISTRATION-MAINT	2021	\$	5,800.00	\$	5,800.00	\$	387.30	\$	838.80	\$	3,973.50	\$	2,500.00	31.48%
DEPT TOTAL		ADMINISTRATION-MAINT	2021	\$	538,150.00	\$	538,150.00	\$	181,690.49	\$	68,098.14	\$	238,561.37	\$	440,850.00	46.38%
10-10-4310-121	SALARIES & WAGES-REGULAR	POLICE	2021	\$	2,130,000.00	\$	2,230,000.00	\$	1,129,518.40	\$	-	\$	1,100,481.60	\$	2,230,000.00	50.65%
10-10-4310-122	SALARIES & WAGES-OVERTIME	POLICE	2021	\$	55,000.00	\$	55,000.00	\$	28,719.39	\$	-	\$	26,280.61	\$	55,000.00	52.22%
10-10-4310-123	SALARIES-CROSSING GUARDS	POLICE	2021	\$	29,500.00	\$	29,500.00	\$	12,845.80	\$	-	\$	16,654.20	\$	29,500.00	43.59%
10-10-4310-125	SPECIAL COMPENSATION	POLICE	2021	\$	85,000.00	\$	85,000.00	\$	34,591.25	\$	-	\$	50,408.74	\$	85,000.00	40.70%
10-10-4310-134	401K-GENERAL	POLICE	2021	\$	19,500.00	\$	19,500.00	\$	10,011.86	\$	-	\$	9,488.14	\$	19,500.00	51.34%
10-10-4310-135	401K-LEO	POLICE	2021	\$	86,000.00	\$	86,000.00	\$	44,895.39	\$	-	\$	41,104.61	\$	86,000.00	52.20%
10-10-4310-139	FICA	POLICE	2021	\$	176,000.00	\$	176,000.00	\$	87,345.02	\$	-	\$	88,653.98	\$	176,000.00	49.63%
10-10-4310-142	RETIREMENT-GENERAL	POLICE	2021	\$	40,000.00	\$	40,000.00	\$	20,404.02	\$	-	\$	19,595.98	\$	40,000.00	51.01%
10-10-4310-143	GROUP INSURANCE	POLICE	2021	\$	410,000.00	\$	410,000.00	\$	117,195.73	\$	-	\$	292,804.27	\$	250,000.00	28.58%
10-10-4310-184	RETIREMENT-LEO	POLICE	2021	\$	190,000.00	\$	190,000.00	\$	98,347.37	\$	-	\$	91,652.63	\$	190,000.00	51.76%
10-10-4310-194	PROFESSIONAL SERVICES	POLICE	2021	\$	3,950.00	\$	6,011.60	\$	600.00	\$	1,461.60	\$	3,950.00	\$	6,000.00	34.29%
10-10-4310-199	CONTRACT SERVICES	POLICE	2021	\$	87,174.00	\$	87,174.00	\$	64,825.14	\$	9,659.36	\$	12,708.50	\$	75,000.00	85.42%
10-10-4310-212	UNIFORMS	POLICE	2021	\$	30,888.00	\$	30,888.00	\$	14,284.57	\$	6,221.02	\$	10,388.42	\$	30,888.00	66.39%
10-10-4310-251	FUEL	POLICE	2021	\$	55,000.00	\$	55,000.00	\$	23,394.10	\$	-	\$	31,605.90	\$	50,000.00	42.35%
10-10-4310-292	K-9 EXPENSE	POLICE	2021	\$	24,650.00	\$	24,650.00	\$	12,370.85	\$	-	\$	12,279.15	\$	50,000.00	50.19%
10-10-4310-298	FURNITURE, FIXTURES & EQUIPMENT	POLICE	2021	\$	47,956.00	\$	47,956.00	\$	49,883.58	\$	2,908.48	\$	(4,961.46)	\$	50,000.00	110.50%
10-10-4310-299	DEPT SUPPLIES	POLICE	2021	\$	17,500.00	\$	17,500.00	\$	4,890.41	\$	-	\$	12,609.59	\$	10,000.00	27.95%
10-10-4310-325	POSTAGE	POLICE	2021	\$	300.00	\$	300.00	\$	78.94	\$	-	\$	221.06	\$	300.00	26.31%
10-10-4310-352	M/R EQUIPMENT	POLICE	2021	\$	1,000.00	\$	1,000.00	\$	1,194.05	\$	-	\$	(134.05)	\$	1,200.00	119.41%
10-10-4310-353	M/R VEHICLES	POLICE	2021	\$	30,000.00	\$	30,000.00	\$	22,553.83	\$	5,949.60	\$	1,496.57	\$	30,000.00	95.01%
10-10-4310-370	ADVERTISING	POLICE	2021	\$	500.00	\$	500.00	\$	-	\$	-	\$	500.00	\$	500.00	0%
10-10-4310-385	TRAVEL & TRAINING	POLICE	2021	\$	13,825.00	\$	13,825.00	\$	943.18	\$	-	\$	12,881.82	\$	2,000.00	6.82%
10-10-4310-439	EQUIPMENT RENTAL/LEASE	POLICE	2021	\$	17,900.00	\$	17,900.00	\$	5,599.54	\$	2,944.06	\$	9,556.40	\$	15,000.00	46.61%
10-10-4310-451	DUES & SUBSCRIPTIONS	POLICE	2021	\$	4,735.00	\$	4,735.00	\$	2,230.00	\$	380.00	\$	2,125.00	\$	4,735.00	55.12%
10-10-4310-498	MISC. EXPENSE - BUY MONEY	POLICE	2021	\$	10,000.00	\$	10,000.00	\$	-	\$	-	\$	10,000.00	\$	-	0.00%
10-10-4310-499	MISC. EXPENSE	POLICE	2021	\$	100.00	\$	100.00	\$	45,899.62	\$	-	\$	100.00	\$	100.00	0.00%
10-10-4310-550	CAPITAL OUTLAY	POLICE	2021	\$	58,875.00	\$	108,140.71	\$	377.20	\$	-	\$	62,241.09	\$	108,140.00	42.44%
10-10-4310-620	COMMUNITY SERVICE	POLICE	2021	\$	6,375.00	\$	6,375.00	\$	377.20	\$	-	\$	6,002.80	\$	1,000.00	5.84%
10-10-4310-750	DEBT RETIRE - PRINCIPAL	POLICE	2021	\$	96,709.00	\$	96,709.00	\$	47,801.71	\$	-	\$	48,907.29	\$	96,709.00	49.43%
10-10-4310-755	DEBT INTEREST PAYMENT	POLICE	2021	\$	21,500.00	\$	21,500.00	\$	11,305.34	\$	-	\$	10,294.66	\$	21,500.00	52.54%
DEPT TOTAL		POLICE	2021	\$	3,750,037.00	\$	3,901,354.31	\$	1,892,008.50	\$	29,504.12	\$	1,979,851.29	\$	3,689,822.00	49.25%
10-10-4340-121	SALARIES & WAGES-REGULAR	FIRE	2021	\$	1,200,000.00	\$	1,200,000.00	\$	663,544.47	\$	-	\$	536,455.53	\$	1,200,000.00	55.50%
10-10-4340-122	SALARIES & WAGES-OVERTIME	FIRE	2021	\$	40,000.00	\$	40,000.00	\$	20,573.15	\$	-	\$	19,426.85	\$	40,000.00	51.43%
10-10-4340-134	401K-GENERAL	FIRE	2021	\$	60,000.00	\$	60,000.00	\$	33,337.20	\$	-	\$	26,662.80	\$	60,000.00	55.60%
10-10-4340-136	PENSION-VOLUNTEER	FIRE	2021	\$	1,700.00	\$	1,700.00	\$	-	\$	-	\$	1,700.00	\$	1,700.00	0.00%
10-10-4340-180	FICA	FIRE	2021	\$	91,700.00	\$	91,700.00	\$	48,587.44	\$	-	\$	43,112.56	\$	91,700.00	52.99%
10-10-4340-182	RETIREMENT-GENERAL	FIRE	2021	\$	122,000.00	\$	122,000.00	\$	67,625.27	\$	-	\$	54,374.73	\$	122,000.00	55.43%
10-10-4340-183	GROUP INSURANCE	FIRE	2021	\$	240,000.00	\$	240,000.00	\$	79,623.27	\$	-	\$	160,376.73	\$	160,000.00	33.18%
10-10-4340-199	CONTRACT SERVICES	FIRE	2021	\$	15,517.00	\$	15,517.00	\$	12,668.50	\$	841.00	\$	2,007.50	\$	15,517.00	87.08%
10-10-4340-212	UNIFORMS	FIRE	2021	\$	13,760.00	\$	13,760.00	\$	3,578.60	\$	5,364.50	\$	4,816.90	\$	13,760.00	64.99%
10-10-4340-213	TURN OUT GEAR	FIRE	2021	\$	25,800.00	\$	25,800.00	\$	18,246.94	\$	3,825.00	\$	3,728.06	\$	25,800.00	85.55%
10-10-4340-251	FUEL	FIRE	2021	\$	25,000.00	\$	25,000.00	\$	7,366.14	\$	-	\$	17,633.86	\$	17,000.00	29.47%
10-10-4340-298	FURNITURE, FIXTURES & EQUIPMENT	FIRE	2021	\$	30,000.00	\$	30,000.00	\$	9,889.48	\$	6,903.68	\$	13,106.84	\$	20,000.00	56.31%
10-10-4340-299	DEPT SUPPLIES	FIRE	2021	\$	19,600.00	\$	19,600.00	\$	8,459.36	\$	8,802.24	\$	4,338.40	\$	15,000.00	77.87%
10-10-4340-325	POSTAGE	FIRE	2021	\$	200.00	\$	200.00	\$	-	\$	-	\$	200.00	\$	200.00	0%

10-10-4340-552	M/R EQUIPMENT	FIRE	2021	\$	12,000.00	\$	12,000.00	\$	3,492.55	\$	9,578.21	\$	(865.79)	\$	12,000.00	107.22%
10-10-4340-553	M/R VEHICLES	FIRE	2021	\$	35,000.00	\$	35,000.00	\$	42,055.06	\$	6,376.29	\$	(13,453.85)	\$	48,000.00	138.38%
10-10-4340-395	TRAVEL & TRAINING	FIRE	2021	\$	1,200.00	\$	1,200.00	\$	810.97	\$	500.00	\$	(1,091.91)	\$	1,300.00	109.24%
10-10-4340-451	GENERAL INSURANCE	FIRE	2021	\$	37,000.00	\$	37,000.00	\$	-	\$	-	\$	37,000.00	\$	-	0%
10-10-4340-491	DUES & SUBSCRIPTIONS	FIRE	2021	\$	8,601.00	\$	8,601.00	\$	1,247.00	\$	380.00	\$	6,974.00	\$	2,500.00	18.92%
10-10-4340-499	MISC EXPENSE	FIRE	2021	\$	100.00	\$	100.00	\$	-	\$	-	\$	100.00	\$	100.00	0%
10-10-4340-550	CAPITAL OUTLAY	FIRE	2021	\$	24,000.00	\$	24,000.00	\$	13,874.00	\$	10,126.00	\$	15,000.00	\$	15,000.00	57.81%
10-10-4340-620	COMMUNITY SERVICE	FIRE	2021	\$	500.00	\$	500.00	\$	-	\$	-	\$	500.00	\$	500.00	0%
10-10-4340-750	DEBT RETIREMENT	FIRE	2021	\$	205,000.00	\$	205,000.00	\$	-	\$	-	\$	205,000.00	\$	205,000.00	0%
DEBT TOTAL	DEBT INTEREST PAYMENT	FIRE	2021	\$	62,238.00	\$	62,238.00	\$	7,378.32	\$	-	\$	54,859.68	\$	62,238.00	12%
10-20-4350-121	SALARIES & WAGES-REGULAR	GARAGE	2021	\$	2,270,916.00	\$	2,270,916.00	\$	1,026,586.66	\$	56,239.92	\$	1,188,092.42	\$	2,270,916.00	47.68%
10-20-4350-122	SALARIES & WAGES-OVERTIME	GARAGE	2021	\$	40,000.00	\$	40,000.00	\$	23,001.43	\$	-	\$	16,998.57	\$	40,000.00	58%
10-20-4350-134	401K-GENERAL	GARAGE	2021	\$	3,000.00	\$	3,000.00	\$	263.87	\$	-	\$	2,736.13	\$	3,000.00	9%
10-20-4350-180	FICA	GARAGE	2021	\$	2,150.00	\$	2,150.00	\$	1,120.41	\$	-	\$	1,029.59	\$	2,150.00	52%
10-20-4350-182	RETIREMENT-GENERAL	GARAGE	2021	\$	3,300.00	\$	3,300.00	\$	1,658.93	\$	-	\$	1,641.07	\$	3,300.00	50%
10-20-4350-183	GROUP INSURANCE	GARAGE	2021	\$	4,500.00	\$	4,500.00	\$	2,472.95	\$	-	\$	2,027.05	\$	4,500.00	55%
10-20-4350-199	CONTRACT SERVICES	GARAGE	2021	\$	8,900.00	\$	8,900.00	\$	3,201.48	\$	-	\$	5,698.52	\$	6,500.00	36%
10-20-4350-212	UNIFORMS	GARAGE	2021	\$	8,500.00	\$	8,500.00	\$	12,606.11	\$	-	\$	(4,106.11)	\$	12,700.00	148%
10-20-4350-251	FUEL	GARAGE	2021	\$	2,000.00	\$	2,000.00	\$	911.79	\$	-	\$	1,088.21	\$	2,000.00	46%
10-20-4350-298	FURNITURE, FIXTURES & EQUIPMENT	GARAGE	2021	\$	1,000.00	\$	1,000.00	\$	96.47	\$	-	\$	903.53	\$	500.00	10%
10-20-4350-299	DEPT SUPPLIES	GARAGE	2021	\$	9,630.00	\$	9,630.00	\$	188.98	\$	271.50	\$	9,169.52	\$	1,000.00	4.78%
10-20-4350-352	M/R EQUIPMENT	GARAGE	2021	\$	22,000.00	\$	22,000.00	\$	9,300.98	\$	5,348.03	\$	7,350.99	\$	16,000.00	66.59%
10-20-4350-353	M/R VEHICLES	GARAGE	2021	\$	1,500.00	\$	1,500.00	\$	13.88	\$	-	\$	486.12	\$	500.00	3%
10-20-4350-750	DEBT RETIREMENT - PRINCIPAL	GARAGE	2021	\$	56,000.00	\$	56,000.00	\$	487.30	\$	-	\$	1,012.70	\$	1,000.00	32%
10-20-4350-755	DEBT RETIREMENT - INTEREST	GARAGE	2021	\$	19,582.00	\$	19,582.00	\$	-	\$	-	\$	56,000.00	\$	56,000.00	0%
DEBT TOTAL	GARAGE	GARAGE	2021	\$	182,562.00	\$	182,562.00	\$	1,844.58	\$	5,619.53	\$	119,773.61	\$	182,562.00	34.99%
10-30-4710-121	SALARIES & WAGES-REGULAR	STREETS & SOLID WASTE	2021	\$	740,000.00	\$	740,000.00	\$	356,885.20	\$	-	\$	383,114.80	\$	740,000.00	48%
10-30-4710-122	SALARIES & WAGES-OVERTIME	STREETS & SOLID WASTE	2021	\$	30,000.00	\$	30,000.00	\$	3,879.02	\$	-	\$	26,120.98	\$	30,000.00	13%
10-30-4710-134	401K-GENERAL	STREETS & SOLID WASTE	2021	\$	38,500.00	\$	38,500.00	\$	18,000.48	\$	-	\$	20,499.52	\$	38,500.00	47%
10-30-4710-180	FICA	STREETS & SOLID WASTE	2021	\$	59,000.00	\$	59,000.00	\$	27,011.34	\$	-	\$	31,988.66	\$	59,000.00	46%
10-30-4710-182	RETIREMENT-GENERAL	STREETS & SOLID WASTE	2021	\$	78,200.00	\$	78,200.00	\$	36,672.60	\$	-	\$	41,527.40	\$	78,200.00	47%
10-30-4710-183	GROUP INSURANCE	STREETS & SOLID WASTE	2021	\$	185,000.00	\$	185,000.00	\$	45,646.47	\$	-	\$	139,353.53	\$	100,000.00	25%
10-30-4710-199	CONTRACT SERVICES	STREETS & SOLID WASTE	2021	\$	313,000.00	\$	313,000.00	\$	120,083.75	\$	165,916.00	\$	27,100.25	\$	300,000.00	91.34%
10-30-4710-212	UNIFORMS	STREETS & SOLID WASTE	2021	\$	19,500.00	\$	19,500.00	\$	8,153.34	\$	3,390.79	\$	7,955.87	\$	19,500.00	59.20%
10-30-4710-251	FUEL	STREETS & SOLID WASTE	2021	\$	80,500.00	\$	80,500.00	\$	20,884.77	\$	-	\$	59,615.23	\$	55,000.00	26%
10-30-4710-298	FURNITURE, FIXTURES & EQUIPMENT	STREETS & SOLID WASTE	2021	\$	36,000.00	\$	36,000.00	\$	21,324.08	\$	4,873.24	\$	9,802.68	\$	30,000.00	72.77%
10-30-4710-306	DEPT SUPPLIES	STREETS & SOLID WASTE	2021	\$	25,000.00	\$	25,000.00	\$	7,755.45	\$	-	\$	17,244.55	\$	15,000.00	31%
10-30-4710-331	TIPPING FEES - LANDFILL	STREETS & SOLID WASTE	2021	\$	210,000.00	\$	210,000.00	\$	82,753.00	\$	-	\$	127,247.00	\$	180,000.00	39%
10-30-4710-352	UTILITIES	STREETS & SOLID WASTE	2021	\$	180,000.00	\$	180,000.00	\$	51,883.53	\$	-	\$	128,116.47	\$	115,000.00	29%
10-30-4710-353	M/R EQUIPMENT	STREETS & SOLID WASTE	2021	\$	10,000.00	\$	10,000.00	\$	11,252.91	\$	1,235.47	\$	(2,468.08)	\$	15,000.00	124.68%
10-30-4710-360	M/R VEHICLES	STREETS & SOLID WASTE	2021	\$	140,000.00	\$	140,000.00	\$	57,517.29	\$	25,423.62	\$	57,059.09	\$	140,000.00	59.24%
10-30-4710-370	TREE CITY MAINTENANCE	STREETS & SOLID WASTE	2021	\$	7,500.00	\$	7,500.00	\$	7,200.00	\$	-	\$	-	\$	7,500.00	100%
10-30-4710-385	ADVERTISING	STREETS & SOLID WASTE	2021	\$	1,000.00	\$	1,000.00	\$	-	\$	-	\$	1,000.00	\$	-	0%
10-30-4710-395	TRAVEL & TRAINING	STREETS & SOLID WASTE	2021	\$	1,000.00	\$	1,000.00	\$	-	\$	-	\$	1,000.00	\$	-	0%
10-30-4710-439	EQUIPMENT RENTAL/LEASE	STREETS & SOLID WASTE	2021	\$	1,000.00	\$	1,000.00	\$	-	\$	-	\$	1,000.00	\$	-	0%
10-30-4710-491	DUES & SUBSCRIPTIONS	STREETS & SOLID WASTE	2021	\$	5,000.00	\$	5,000.00	\$	-	\$	-	\$	5,000.00	\$	-	0%
10-30-4710-499	MISC EXPENSE	STREETS & SOLID WASTE	2021	\$	100.00	\$	100.00	\$	380.00	\$	380.00	\$	(760.00)	\$	500.00	0%
10-30-4710-750	DEBT RETIREMENT - PRINCIPAL	STREETS & SOLID WASTE	2021	\$	287,000.00	\$	287,000.00	\$	-	\$	-	\$	287,000.00	\$	100.00	0%
10-30-4710-755	DEBT RETIREMENT - INTEREST	STREETS & SOLID WASTE	2021	\$	56,717.00	\$	56,717.00	\$	23,521.85	\$	-	\$	33,195.15	\$	287,000.00	0%
DEBT TOTAL	STREETS & SOLID WASTE	STREETS & SOLID WASTE	2021	\$	2,503,017.00	\$	2,503,017.00	\$	901,083.08	\$	201,118.82	\$	1,400,835.10	\$	2,247,017.00	44.04%
10-40-4910-121	SALARIES & WAGES-REGULAR	PLANNING & ZONING	2021	\$	251,000.00	\$	251,000.00	\$	123,078.30	\$	-	\$	127,921.70	\$	251,000.00	49%
10-40-4910-134	401K-GENERAL	PLANNING & ZONING	2021	\$	12,600.00	\$	12,600.00	\$	6,145.32	\$	-	\$	6,454.68	\$	12,600.00	49%
10-40-4910-180	FICA	PLANNING & ZONING	2021	\$	19,500.00	\$	19,500.00	\$	8,898.21	\$	-	\$	10,601.79	\$	19,500.00	48%
10-40-4910-182	RETIREMENT-GENERAL	PLANNING & ZONING	2021	\$	25,500.00	\$	25,500.00	\$	12,442.00	\$	-	\$	13,057.80	\$	25,500.00	49%
10-40-4910-183	GROUP INSURANCE	PLANNING & ZONING	2021	\$	38,000.00	\$	38,000.00	\$	9,528.28	\$	-	\$	28,471.72	\$	20,000.00	25%
10-40-4910-194	PROFESSIONAL SERVICES	PLANNING & ZONING	2021	\$	23,000.00	\$	23,000.00	\$	72,974.50	\$	-	\$	72,974.50	\$	20,000.00	0%
10-40-4910-199	CONTRACT SERVICES	PLANNING & ZONING	2021	\$	67,300.00	\$	67,300.00	\$	946.25	\$	500.00	\$	65,850.75	\$	30,000.00	2.15%

10-40-4910-212	UNIFORMS	PLANNING & ZONING	2021	\$	500.00	\$	500.00	\$	100.00	\$	400.00	\$	500.00	20%
10-40-4910-251	FUEL	PLANNING & ZONING	2021	\$	600.00	\$	600.00	\$	279.43	\$	320.57	\$	600.00	47%
10-40-4910-298	FURNITURE, FIXTURES & EQUIPMENT	PLANNING & ZONING	2021	\$	500.00	\$	500.00	\$	188.98	\$	39.52	\$	500.00	92.10%
10-40-4910-299	DEPT SUPPLIES	PLANNING & ZONING	2021	\$	2,000.00	\$	2,000.00	\$	118.35	\$	1,881.65	\$	2,000.00	6%
10-40-4910-353	M/R VEHICLES	PLANNING & ZONING	2021	\$	400.00	\$	400.00	\$	40.00	\$	360.00	\$	100.00	10%
10-40-4910-370	ADVERTISING	PLANNING & ZONING	2021	\$	2,500.00	\$	2,500.00	\$	1,844.36	\$	655.64	\$	2,500.00	74%
10-40-4910-491	DUES & SUBSCRIPTIONS	PLANNING & ZONING	2021	\$	6,000.00	\$	6,000.00	\$	2,685.86	\$	1,113.14	\$	2,201.00	63.32%
10-40-4910-499	MISC EXPENSE	PLANNING & ZONING	2021	\$	2,500.00	\$	2,500.00	\$	3,000.00	\$	3,000.00	\$	3,000.00	0%
10-40-4910-605	ECONOMIC DEV SMALL BUSINESS LOAN PROGRAM	PLANNING & ZONING	2021	\$	451,900.00	\$	501,874.50	\$	169,298.54	\$	74,859.14	\$	257,716.82	48.65%
DEPT TOTAL			2021	\$		\$		\$		\$		\$		

10-81-6130-121	SALARIES & WAGES-REGULAR	PARKS	2021	\$	420,000.00	\$	420,000.00	\$	172,666.40	\$	247,333.60	\$	420,000.00	41%
10-81-6130-122	SALARIES & WAGES-OVERTIME	PARKS	2021	\$	5,000.00	\$	5,000.00	\$	7,975.07	\$	5,000.00	\$	16,000.00	0%
10-81-6130-134	401K-GENERAL	PARKS	2021	\$	16,000.00	\$	16,000.00	\$	12,517.53	\$	19,982.47	\$	32,500.00	50%
10-81-6130-180	FICA	PARKS	2021	\$	32,500.00	\$	32,500.00	\$	16,168.77	\$	16,831.23	\$	33,000.00	39%
10-81-6130-182	RETIREMENT-GENERAL	PARKS	2021	\$	33,000.00	\$	33,000.00	\$	18,286.74	\$	53,713.26	\$	36,000.00	49%
10-81-6130-183	GROUP INSURANCE	PARKS	2021	\$	72,000.00	\$	72,000.00	\$	560.00	\$	70,988.00	\$	70,988.00	25%
10-81-6130-194	PROFESSIONAL SERVICES	PARKS	2021	\$	42,500.00	\$	42,500.00	\$	1,957.25	\$	74,549.00	\$	37,512.75	105.81%
10-81-6130-199	CONTRACT SERVICES	PARKS	2021	\$	3,000.00	\$	3,000.00	\$	1,515.64	\$	1,684.36	\$	5,000.00	11.74%
10-81-6130-251	FUEL	PARKS	2021	\$	43,050.00	\$	43,050.00	\$	916.92	\$	2,650.00	\$	35,020.00	44%
10-81-6130-257	TROPHIES AND UNIFORMS	PARKS	2021	\$	11,000.00	\$	11,000.00	\$	5,128.38	\$	7,059.48	\$	10,412.14	18.65%
10-81-6130-268	FURNITURE, FIXTURES & EQUIPMENT	PARKS	2021	\$	29,000.00	\$	29,000.00	\$	26.50	\$	73.50	\$	100.00	10.80%
10-81-6130-269	DEPT SUPPLIES	PARKS	2021	\$	64,000.00	\$	64,000.00	\$	12,036.06	\$	14,598.65	\$	37,355.29	64.10%
10-81-6130-325	POSTAGE	PARKS	2021	\$	100.00	\$	100.00	\$	2,333.04	\$	306.76	\$	2,600.00	27%
10-81-6130-351	M/R BUILDINGS & GROUNDS	PARKS	2021	\$	2,500.00	\$	2,500.00	\$	693.24	\$	1,720.00	\$	2,000.00	41.61%
10-81-6130-352	M/R EQUIPMENT	PARKS	2021	\$	1,000.00	\$	1,000.00	\$	1,720.00	\$	500.00	\$	500.00	101%
10-81-6130-353	M/R VEHICLES	PARKS	2021	\$	39,000.00	\$	39,000.00	\$	1,720.00	\$	29,456.60	\$	20,000.00	99%
10-81-6130-358	GREENWAY	PARKS	2021	\$	500.00	\$	500.00	\$	142.59	\$	42.99	\$	500.00	24.47%
10-81-6130-370	ADVERTISING	PARKS	2021	\$	500.00	\$	500.00	\$	500.00	\$	500.00	\$	500.00	0%
10-81-6130-382	PROCESSING FEE	PARKS	2021	\$	500.00	\$	500.00	\$	500.00	\$	500.00	\$	500.00	0%
10-81-6130-385	TRAVEL & TRAINING	PARKS	2021	\$	4,000.00	\$	4,000.00	\$	12,246.00	\$	7,345.00	\$	15,000.00	24.7%
10-81-6130-489	EQUIPMENT RENTAL/LEASE	PARKS	2021	\$	5,000.00	\$	5,000.00	\$	372.00	\$	628.00	\$	1,000.00	37%
10-81-6130-487	MUNICIPAL RENTAL REFUNDS	PARKS	2021	\$	1,000.00	\$	1,000.00	\$	649.36	\$	37,350.64	\$	5,000.00	2%
10-81-6130-491	DUES & SUBSCRIPTIONS	PARKS	2021	\$	38,000.00	\$	38,000.00	\$	200.00	\$	2,800.00	\$	500.00	7%
10-81-6130-498	COMMUNITY RELATIONS	PARKS	2021	\$	3,000.00	\$	3,000.00	\$	252,576.56	\$	369,390.01	\$	670,195.00	44.88%
10-81-6130-559	MISC EXPENSE	PARKS	2021	\$	99,000.00	\$	99,000.00	\$	7,000.00	\$	86,519.00	\$	10,000.00	10.24%
10-81-6130-616	CAPITAL OUTLAY	PARKS	2021	\$	96,500.00	\$	96,500.00	\$	5,000.00	\$	5,000.00	\$	5,000.00	0%
10-81-6130-620	PARADE	PARKS	2021	\$	5,000.00	\$	5,000.00	\$	7,000.00	\$	133,500.00	\$	133,500.00	0%
10-81-6130-650	COMMUNITY-SPECIAL EVENTS	PARKS	2021	\$	133,500.00	\$	133,500.00	\$	2,922.67	\$	159,108.01	\$	1,174,883.82	9%
10-81-6130-750	COMMUNITY-SPECIAL DONATIONS	PARKS	2021	\$	31,731.00	\$	31,731.00	\$	159,108.01	\$	1,174,883.82	\$	1,524,914.00	37.46%
10-81-6130-755	DEBT RETIREMENT - PRINCIPAL	PARKS	2021	\$	1,236,381.00	\$	1,878,564.95	\$	544,573.12	\$	1,59,108.01	\$	1,174,883.82	
DEPT TOTAL			2021	\$		\$		\$		\$		\$		

GENERAL FUND TOTAL	GENERAL FUND	2021	\$	12,844,106.00	\$	13,687,591.76	\$	5,614,083.59	\$	667,718.00	\$	7,405,730.17	\$	12,544,441.00	45.75%	
22-00-9810-981	TRANSFER TO GENERAL FUND TOTAL	CAPITAL RESERVE - GENERAL FUND	2021	\$	20,000.00	\$	20,000.00	\$	-	\$	-	\$	20,000.00	\$	400.00	0

23-10-4925-199	CONTRACT SERVICES	911 WIRELESS	2021	\$	21,036.00	\$	21,036.00	\$	11,310.00	\$	9,726.00	\$	21,036.00	53.77%
23-10-4925-298	FURNITURE, FIXTURES & EQUIPMENT	911 WIRELESS	2021	\$	5,000.00	\$	5,000.00	\$	-	\$	5,000.00	\$	-	0
23-10-4925-321	TELEPHONE	911 WIRELESS	2021	\$	8,700.00	\$	8,700.00	\$	4,350.00	\$	4,350.00	\$	8,700.00	50%
23-10-4925-499	EQUIPMENT RENTAL/LEASE	911 WIRELESS	2021	\$	41,886.00	\$	41,886.00	\$	31,304.77	\$	10,421.61	\$	41,886.00	100.10%
DEPT/FUND TOTAL		911 WIRELESS	2021	\$	76,422.00	\$	76,422.00	\$	46,964.77	\$	10,421.61	\$	19,035.62	75.09%

24-00-4920-194	PROFESSIONAL SVCS	TOURISM	2021	\$	1,500.00	\$	1,500.00	\$	-	\$	-	\$	1,500.00	\$	-	0%
24-00-4920-199	CONTRACTED SERVICE	TOURISM	2021	\$	2,350.00	\$	2,350.00	\$	-	\$	-	\$	2,350.00	\$	-	0%
24-00-4920-299	DEPT SUPPLIES	TOURISM	2021	\$	100.00	\$	100.00	\$	-	\$	-	\$	100.00	\$	100.00	0%
24-00-4920-370	ADVERTISING/MARKETING	TOURISM	2021	\$	38,000.00	\$	38,000.00	\$	16,500.00	\$	16,500.00	\$	5,000.00	\$	38,000.00	86.84%

24-00-4920-595	TRAVEL/TRAINING	TOURISM	2021	\$	1,000.00	\$	1,000.00	\$	-	\$	-	\$	1,000.00	\$	-	\$	2,000.00	\$	3,600.00	0%
24-00-4920-498	TDA STIPENDS	TOURISM	2021	\$	3,600.00	\$	3,600.00	\$	-	\$	-	\$	1,600.00	\$	-	\$	2,000.00	\$	3,600.00	44.44%
24-00-4920-601	INCENTIVE GRANTS	TOURISM	2021	\$	3,450.00	\$	3,450.00	\$	-	\$	-	\$	-	\$	-	\$	3,450.00	\$	-	0%
24-00-4920-620	COMMUNITY-SPEC EVENTS	TOURISM	2021	\$	12,000.00	\$	12,000.00	\$	-	\$	-	\$	7,812.50	\$	-	\$	4,187.50	\$	10,000.00	65.10%
DEPT/FUND TOTAL		TOURISM	2021	\$	62,000.00	\$	62,000.00	\$	-	\$	-	\$	25,912.50	\$	-	\$	19,587.50	\$	51,700.00	68.41%
27-20-4510-194	PROFESSIONAL SVCS	POWELL BILL	2021	\$	249,100.00	\$	267,100.00	\$	13,992.42	\$	29,300.00	\$	223,867.58	\$	267,100.00	\$	16,199	\$	198,859.00	16.19%
27-20-4510-199	CONTRACTED SERVICES	POWELL BILL	2021	\$	198,859.00	\$	198,859.00	\$	7,328.40	\$	44,093.50	\$	147,467.40	\$	198,859.00	\$	25,869	\$	83,643.00	25.86%
27-20-4510-856	M/R SIDEWALKS	POWELL BILL	2021	\$	50,000.00	\$	83,643.21	\$	69,639.36	\$	3,386.70	\$	10,617.15	\$	83,643.00	\$	87.31%	\$	-	87.31%
27-20-4510-957	M/R STREETS	POWELL BILL	2021	\$	50,000.00	\$	98,362.40	\$	14,695.00	\$	71,742.40	\$	11,925.00	\$	98,362.00	\$	87.88%	\$	-	87.88%
DEPT/FUND TOTAL		POWELL BILL	2021	\$	547,959.00	\$	647,964.61	\$	105,594.88	\$	148,522.60	\$	393,847.13	\$	647,964.00	\$	39.22%	\$	-	39.22%
41-00-8120-550	CONSTRUCTION - N. FIRE STATION	GENERAL FUND CAPITAL PROJECT	2021	\$	2,477,509.00	\$	2,477,509.00	\$	2,807,605.39	\$	-	\$	(330,096.39)	\$	2,807,605.00	\$	113.32%	\$	-	113.32%
41-00-8120-620	SOFT COST - N. FIRE STATION	GENERAL FUND CAPITAL PROJECT	2021	\$	597,491.00	\$	597,491.00	\$	134,477.24	\$	-	\$	469,013.76	\$	250,000.00	\$	22.51%	\$	-	22.51%
DEPT TOTAL		GENERAL FUND CAPITAL PROJECT	2021	\$	3,075,000.00	\$	3,075,000.00	\$	2,942,082.63	\$	-	\$	132,917.37	\$	3,057,605.00	\$	95.68%	\$	-	95.68%
41-00-8140-550	CONSTRUCTION - PW CAMPUS	GENERAL FUND CAPITAL PROJECT	2021	\$	2,066,771.00	\$	2,066,771.00	\$	2,247,102.17	\$	-	\$	(180,331.17)	\$	2,247,103.00	\$	108.73%	\$	-	108.73%
41-00-8140-570	LAND - PW CAMPUS	GENERAL FUND CAPITAL PROJECT	2021	\$	225,308.00	\$	225,308.00	\$	-	\$	-	\$	225,308.00	\$	-	\$	0%	\$	-	0%
41-00-8140-620	SOFT COST - PW CAMPUS	GENERAL FUND CAPITAL PROJECT	2021	\$	495,421.00	\$	495,421.00	\$	80,277.59	\$	-	\$	415,143.41	\$	80,278.00	\$	16.20%	\$	-	16.20%
41-00-8140-982	TRANSFER TO GENERAL FUND	GENERAL FUND CAPITAL PROJECT	2021	\$	-	\$	-	\$	523,904.00	\$	-	\$	(523,904.00)	\$	523,904.00	\$	0%	\$	-	0%
DEPT TOTAL		GENERAL FUND CAPITAL PROJECT	2021	\$	2,787,500.00	\$	2,787,500.00	\$	2,851,283.76	\$	-	\$	(63,783.76)	\$	2,851,285.00	\$	102.29%	\$	-	102.29%
41-00-8170-550	EAGLE WOOD-GREENWAY	GENERAL FUND CAPITAL PROJECT	2021	\$	1,252,733.00	\$	1,252,733.00	\$	1,275,969.99	\$	-	\$	(23,236.99)	\$	1,275,970.00	\$	102%	\$	-	102%
41-00-8170-551	GREENWAY - CONTINGENCY	GENERAL FUND CAPITAL PROJECT	2021	\$	125,273.00	\$	125,273.00	\$	66,040.82	\$	-	\$	59,232.18	\$	125,273.00	\$	53%	\$	-	53%
41-00-8170-552	CONSTRUCTION - GREENWAY	GENERAL FUND CAPITAL PROJECT	2021	\$	788,368.00	\$	788,368.00	\$	59,289.52	\$	-	\$	729,078.48	\$	120,000.00	\$	8%	\$	-	8%
41-00-8170-580	SEPI-GREENWAY	GENERAL FUND CAPITAL PROJECT	2021	\$	99,362.00	\$	99,362.00	\$	123,794.24	\$	-	\$	(24,432.24)	\$	123,795.00	\$	123%	\$	-	123%
41-00-8170-590	NCDOT EXPENDITURES-GREENWAY	GENERAL FUND CAPITAL PROJECT	2021	\$	120,000.00	\$	120,000.00	\$	-	\$	-	\$	120,000.00	\$	-	\$	0%	\$	-	0%
DEPT TOTAL		GENERAL FUND CAPITAL PROJECT	2021	\$	2,385,736.00	\$	2,385,736.00	\$	1,525,094.57	\$	-	\$	860,641.43	\$	1,645,038.00	\$	64%	\$	-	64%
FUND TOTAL		GENERAL FUND CAPITAL PROJECT	2021	\$	8,248,236.00	\$	8,248,236.00	\$	7,513,660.96	\$	-	\$	929,775.04	\$	7,553,926.00	\$	88.73%	\$	-	88.73%
45-00-8180-550	CONSTRUCTION - PW CAMPUS	PW CAMPUS	2021	\$	2,292,079.00	\$	2,292,079.00	\$	195,407.17	\$	-	\$	2,096,671.83	\$	195,500.00	\$	8.52%	\$	-	8.52%
45-00-8180-620	SOFT COST - PW CAMPUS	PW CAMPUS	2021	\$	495,421.00	\$	495,421.00	\$	76,051.31	\$	-	\$	419,369.69	\$	76,052.00	\$	15.31%	\$	-	15.31%
DEPT TOTAL		PW CAMPUS	2021	\$	2,787,500.00	\$	2,787,500.00	\$	271,458.48	\$	-	\$	2,516,041.52	\$	271,552.00	\$	9.78%	\$	-	9.78%
45-00-8182-550	CONSTRUCTION UPPER DUTCHMAN'S CREEK	UPPER DUTCHMAN'S CREEK SEWER LINE	2021	\$	2,007,057.00	\$	2,007,057.00	\$	1,162,789.85	\$	815,668.41	\$	28,598.74	\$	2,000,736.00	\$	99%	\$	-	99%
45-00-8182-552	CONTINGENCY	UPPER DUTCHMAN'S CREEK SEWER LINE	2021	\$	-	\$	-	\$	-	\$	397,411.50	\$	(397,411.50)	\$	397,412.00	\$	0	\$	-	0
45-00-8182-620	SOFT COST UPPER DUTCHMAN'S CREEK	UPPER DUTCHMAN'S CREEK SEWER LINE	2021	\$	73,000.00	\$	73,000.00	\$	55,057.17	\$	45,789.66	\$	(28,846.83)	\$	101,850.00	\$	140%	\$	-	140%
45-00-8182-991	TRANSFER	UPPER DUTCHMAN'S CREEK SEWER LINE	2021	\$	419,943.00	\$	419,943.00	\$	-	\$	-	\$	419,943.00	\$	-	\$	0	\$	-	0
DEPT TOTAL		UPPER DUTCHMAN'S CREEK SEWER LINE	2021	\$	2,500,000.00	\$	2,500,000.00	\$	1,213,847.02	\$	1,258,869.57	\$	22,283.41	\$	2,500,000.00	\$	99%	\$	-	99%
45-99-9999-999	AUDIT	ENTERPRISE CAPITAL PROJECT	2021	\$	-	\$	-	\$	(265,240.00)	\$	-	\$	265,240.00	\$	-	\$	0%	\$	-	0%
FUND TOTAL		ENTERPRISE FUND CAPITAL PROJECT	2021	\$	5,287,500.00	\$	5,287,500.00	\$	1,225,065.50	\$	1,258,869.57	\$	2,803,564.93	\$	2,771,552.00	\$	47%	\$	-	47%
62-91-4730-121	SALARIES & WAGES - REGULAR	STORMWATER	2021	\$	43,200.00	\$	43,200.00	\$	21,573.36	\$	-	\$	21,626.64	\$	43,200.00	\$	50%	\$	-	50%
62-91-4730-134	401K - GENERAL	STORMWATER	2021	\$	2,200.00	\$	2,200.00	\$	1,088.48	\$	-	\$	1,111.57	\$	2,200.00	\$	49%	\$	-	49%
62-91-4730-182	SOCIAL SECURITY (FICA)	STORMWATER	2021	\$	3,300.00	\$	3,300.00	\$	1,578.82	\$	-	\$	1,721.18	\$	3,300.00	\$	48%	\$	-	48%
62-91-4730-183	RETIREMENT - GENERAL	STORMWATER	2021	\$	4,500.00	\$	4,500.00	\$	2,276.85	\$	-	\$	2,223.15	\$	4,500.00	\$	53%	\$	-	53%
62-91-4730-188	GROUP INSURANCE	STORMWATER	2021	\$	5,800.00	\$	5,800.00	\$	1,784.48	\$	-	\$	4,015.52	\$	5,800.00	\$	81%	\$	-	81%
62-91-4730-194	PROFESSIONAL SERVICES	STORMWATER	2021	\$	17,000.00	\$	17,000.00	\$	8,090.00	\$	3,910.00	\$	5,000.00	\$	13,000.00	\$	70.59%	\$	-	70.59%
62-91-4730-199	CONTRACT SERVICES	STORMWATER	2021	\$	20,000.00	\$	20,000.00	\$	10,348.02	\$	9,656.98	\$	-	\$	20,000.00	\$	100%	\$	-	100%
62-91-4730-212	UNIFORMS	STORMWATER	2021	\$	400.00	\$	400.00	\$	289.37	\$	-	\$	110.63	\$	400.00	\$	72%	\$	-	72%
62-91-4730-251	FUEL	STORMWATER	2021	\$	250.00	\$	250.00	\$	-	\$	-	\$	250.00	\$	250.00	\$	0%	\$	-	0%
62-91-4730-299	DEPARTMENT SUPPLIES	STORMWATER	2021	\$	400.00	\$	400.00	\$	113.93	\$	-	\$	286.07	\$	400.00	\$	28%	\$	-	28%
62-91-4730-353	M&R VEHICLES	STORMWATER	2021	\$	1,000.00	\$	1,000.00	\$	72.57	\$	-	\$	927.43	\$	500.00	\$	7%	\$	-	7%
62-91-4730-354	M&R DRAINAGE DITCHES	STORMWATER	2021	\$	150,000.00	\$	150,000.00	\$	33,613.60	\$	28,400.00	\$	87,986.40	\$	120,000.00	\$	22%	\$	-	22%
62-91-4730-491	DUES & SUBSCRIPTIONS	STORMWATER	2021	\$	3,360.00	\$	3,360.00	\$	2,500.00	\$	-	\$	860.00	\$	3,360.00	\$	74%	\$	-	74%
DEPT TOTAL		STORMWATER	2021	\$	251,410.00	\$	251,410.00	\$	83,324.43	\$	41,966.98	\$	126,118.59	\$	216,610.00	\$	49.84%	\$	-	49.84%

62-91-7110-121	SALARIES & WAGES-REGULAR	UTILITY ADMINISTRATION	2021	\$	999,000.00	\$	999,000.00	\$	400,969.46	\$	598,030.54	\$	800,000.00	40%
62-91-7110-122	SALARIES & WAGES-OVERTIME	UTILITY ADMINISTRATION	2021	\$	5,000.00	\$	5,000.00	\$	1,227.59	\$	3,772.41	\$	2,500.00	25%
62-91-7110-134	ADOL - GENERAL	UTILITY ADMINISTRATION	2021	\$	50,500.00	\$	50,500.00	\$	21,775.43	\$	28,724.57	\$	45,000.00	43%
62-91-7110-180	FICA	UTILITY ADMINISTRATION	2021	\$	78,000.00	\$	78,000.00	\$	27,554.00	\$	50,446.00	\$	65,000.00	33%
62-91-7110-182	RETIREMENT	UTILITY ADMINISTRATION	2021	\$	108,000.00	\$	108,000.00	\$	37,851.16	\$	55,148.84	\$	85,000.00	37%
62-91-7110-183	GROUP INSURANCE	UTILITY ADMINISTRATION	2021	\$	172,000.00	\$	172,000.00	\$	42,009.58	\$	129,990.42	\$	90,000.00	24%
62-91-7110-184	PROFESSIONAL FEE	UTILITY ADMINISTRATION	2021	\$	318,000.00	\$	684,918.95	\$	130,693.89	\$	217,265.93	\$	684,918.00	68.28%
62-91-7110-199	CONTRACT SERVICES	UTILITY ADMINISTRATION	2021	\$	140,000.00	\$	140,000.00	\$	39,696.12	\$	12,652.50	\$	143,000.00	101.90%
62-91-7110-212	UNIFORMS	UTILITY ADMINISTRATION	2021	\$	800.00	\$	800.00	\$	909.93	\$	(109.93)	\$	1,000.00	114%
62-91-7110-251	FUEL	UTILITY ADMINISTRATION	2021	\$	200.00	\$	200.00	\$	601.86	\$	(401.86)	\$	1,200.00	301%
62-91-7110-288	FURNITURE, FIXTURES & EQUIPMENT	UTILITY ADMINISTRATION	2021	\$	500.00	\$	500.00	\$	188.98	\$	39.52	\$	500.00	38%
62-91-7110-299	DEPT SUPPLIES	UTILITY ADMINISTRATION	2021	\$	1,000.00	\$	1,000.00	\$	50.77	\$	949.23	\$	500.00	5%
62-91-7110-325	POSTAGE	UTILITY ADMINISTRATION	2021	\$	2,400.00	\$	2,400.00	\$	-	\$	2,400.00	\$	-	0%
62-91-7110-333	M/R VEHICLES	UTILITY ADMINISTRATION	2021	\$	1,000.00	\$	1,000.00	\$	948.14	\$	948.14	\$	500.00	5%
62-91-7110-370	ADVERTISING	UTILITY ADMINISTRATION	2021	\$	500.00	\$	500.00	\$	51.86	\$	-	\$	-	0%
62-91-7110-395	TRAVEL & TRAINING	UTILITY ADMINISTRATION	2021	\$	885.00	\$	885.00	\$	-	\$	885.00	\$	-	0%
62-91-7110-396	TRAVEL & TRAINING CITY	UTILITY ADMINISTRATION	2021	\$	10,000.00	\$	10,000.00	\$	87,866.48	\$	-	\$	10,000.00	52%
62-91-7110-431	GENERAL INSURANCE	UTILITY ADMINISTRATION	2021	\$	169,000.00	\$	169,000.00	\$	-	\$	-	\$	169,000.00	52%
62-91-7110-451	DUES & SUBSCRIPTIONS	UTILITY ADMINISTRATION	2021	\$	7,350.00	\$	7,350.00	\$	686.00	\$	6,664.00	\$	1,500.00	9%
62-91-7110-469	MISCELLANEOUS	UTILITY ADMINISTRATION	2021	\$	100.00	\$	100.00	\$	10,000.00	\$	(9,900.00)	\$	10,000.00	10000%
62-91-7110-499	DEBT PRINCIPAL	UTILITY ADMINISTRATION	2021	\$	355,020.00	\$	355,020.00	\$	95,603.41	\$	259,416.59	\$	355,020.00	27%
62-91-7110-755	DEBT INTEREST	UTILITY ADMINISTRATION	2021	\$	107,452.00	\$	107,452.00	\$	25,299.85	\$	81,152.15	\$	107,452.00	24%
DEPT TOTAL		UTILITY ADMINISTRATION	2021	\$	2,521,707.00	\$	2,888,625.95	\$	924,036.37	\$	440,186.01	\$	1,524,403.57	47.23%
62-91-7130-121	SALARIES & WAGES-REGULAR	WATER	2021	\$	264,000.00	\$	264,000.00	\$	136,078.52	\$	127,921.48	\$	264,000.00	52%
62-91-7130-122	SALARIES & WAGES-OVERTIME	WATER	2021	\$	28,000.00	\$	28,000.00	\$	15,091.68	\$	11,908.32	\$	28,000.00	57%
62-91-7130-134	ADOL-GENERAL	WATER	2021	\$	14,500.00	\$	14,500.00	\$	7,646.84	\$	6,853.16	\$	14,500.00	53%
62-91-7130-180	FICA	WATER	2021	\$	22,500.00	\$	22,500.00	\$	11,383.41	\$	11,116.59	\$	22,500.00	51%
62-91-7130-182	RETIREMENT-GENERAL	WATER	2021	\$	29,500.00	\$	29,500.00	\$	15,525.82	\$	13,974.08	\$	29,500.00	58%
62-91-7130-183	GROUP INSURANCE	WATER	2021	\$	58,000.00	\$	58,000.00	\$	21,995.38	\$	36,404.62	\$	50,000.00	37%
62-91-7130-194	PROFESSIONAL SERVICES	WATER	2021	\$	3,500.00	\$	3,500.00	\$	-	\$	3,500.00	\$	1,000.00	0%
62-91-7130-199	CONTRACT SERVICES	WATER	2021	\$	161,000.00	\$	161,000.00	\$	45,883.87	\$	94,392.87	\$	150,000.00	87.10%
62-91-7130-212	UNIFORMS	WATER	2021	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	500.00	0%
62-91-7130-251	FUEL	WATER	2021	\$	750.00	\$	750.00	\$	883.18	\$	-	\$	1,500.00	78%
62-91-7130-288	FURNITURE, FIXTURES & EQUIPMENT	WATER	2021	\$	12,290.00	\$	12,290.00	\$	5,896.73	\$	7,473.73	\$	13,500.00	109.33%
62-91-7130-299	DEPT SUPPLIES	WATER	2021	\$	155,000.00	\$	155,000.00	\$	35,403.25	\$	29,209.61	\$	140,000.00	41.69%
62-91-7130-325	POSTAGE	WATER	2021	\$	700.00	\$	700.00	\$	-	\$	700.00	\$	-	0%
62-91-7130-353	M/R EQUIPMENT	WATER	2021	\$	26,000.00	\$	26,000.00	\$	8,931.34	\$	19,127.97	\$	28,000.00	107.92%
62-91-7130-352	M/R VEHICLES	WATER	2021	\$	1,000.00	\$	1,000.00	\$	(100.00)	\$	-	\$	100.00	0%
62-91-7130-385	TRAVEL & TRAINING	WATER	2021	\$	-	\$	-	\$	-	\$	-	\$	-	0%
62-91-7130-489	EQUIPMENT RENTAL/LEASE	WATER	2021	\$	14,935.00	\$	14,935.00	\$	10,516.00	\$	4,419.00	\$	14,935.00	70%
62-91-7130-491	DUES & SUBSCRIPTIONS	WATER	2021	\$	100.00	\$	100.00	\$	3,186.25	\$	(3,086.25)	\$	3,100.00	3186%
62-91-7130-499	MISC EXPENSE	WATER	2021	\$	125,852.00	\$	125,852.00	\$	62,925.98	\$	62,926.02	\$	125,852.00	50%
62-91-7130-750	DEBT PRINCIPAL	WATER	2021	\$	46,000.00	\$	46,000.00	\$	23,554.77	\$	22,445.23	\$	46,000.00	51%
62-91-7130-755	DEBT INTEREST PAYMENT	WATER	2021	\$	965,567.00	\$	965,567.00	\$	405,052.82	\$	150,204.28	\$	410,306.50	57.51%
DEPT TOTAL		WATER	2021	\$	240,000.00	\$	240,000.00	\$	115,895.72	\$	124,104.28	\$	240,000.00	48%
62-91-7140-121	SALARIES & WAGES-REGULAR	SEWER	2021	\$	12,000.00	\$	12,000.00	\$	5,577.18	\$	6,922.82	\$	12,500.00	43%
62-91-7140-122	SALARIES & WAGES-OVERTIME	SEWER	2021	\$	12,500.00	\$	12,500.00	\$	5,577.18	\$	6,922.82	\$	12,500.00	47%
62-91-7140-134	ADOL-GENERAL	SEWER	2021	\$	19,100.00	\$	19,100.00	\$	8,987.22	\$	10,112.78	\$	25,300.00	45%
62-91-7140-180	FICA	SEWER	2021	\$	25,300.00	\$	25,300.00	\$	11,940.77	\$	-	\$	30,000.00	27%
62-91-7140-182	RETIREMENT-GENERAL	SEWER	2021	\$	55,000.00	\$	55,000.00	\$	14,824.44	\$	-	\$	30,000.00	97%
62-91-7140-183	GROUP INSURANCE	SEWER	2021	\$	268,000.00	\$	268,000.00	\$	143,325.35	\$	116,387.40	\$	268,000.00	60%
62-91-7140-189	CONTRACT SERVICES	SEWER	2021	\$	4,000.00	\$	4,000.00	\$	2,215.83	\$	1,586.57	\$	4,000.00	101%
62-91-7140-212	UNIFORMS	SEWER	2021	\$	3,000.00	\$	3,000.00	\$	490.03	\$	2,509.97	\$	1,500.00	16%
62-91-7140-251	FUEL	SEWER	2021	\$	1,000.00	\$	1,000.00	\$	737.58	\$	271.50	\$	1,000.00	101%
62-91-7140-288	FURNITURE, FIXTURES & EQUIPMENT	SEWER	2021	\$	51,500.00	\$	51,500.00	\$	21,983.62	\$	17,021.00	\$	50,000.00	76%
62-91-7140-299	DEPT SUPPLIES	SEWER	2021	\$	250.00	\$	250.00	\$	235.88	\$	-	\$	250.00	94%
62-91-7140-325	POSTAGE	SEWER	2021	\$	170,000.00	\$	170,000.00	\$	54,509.74	\$	-	\$	130,000.00	32%
62-91-7140-353	UTILITIES	SEWER	2021	\$	40,000.00	\$	40,000.00	\$	6,849.24	\$	1,280.00	\$	20,000.00	20%
62-91-7140-381	M/R EQUIPMENT	SEWER	2021	\$	-	\$	-	\$	-	\$	-	\$	-	-

62-91-7140-853	M/R VEHICLES	SEWER	2021	\$	500.00	\$	500.00	\$	167.41	\$	-	\$	392.59	\$	500.00	33%
62-91-7140-489	EQUIPMENT RENTAL/LEASE	SEWER	2021	\$	2,000.00	\$	2,000.00	\$	5,084.74	\$	1,749.38	\$	(4,894.12)	\$	7,000.00	342%
62-91-7140-491	DUES & SUBSCRIPTIONS	SEWER	2021	\$	13,050.00	\$	13,050.00	\$	10,962.59	\$	-	\$	2,087.41	\$	13,050.00	84%
62-91-7140-499	MISC EXPENSE	SEWER	2021	\$	100.00	\$	100.00	\$	353.70	\$	-	\$	(233.70)	\$	500.00	394%
DEPT TOTAL		SEWER	2021	\$	917,300.00	\$	917,300.00	\$	406,919.56	\$	137,106.88	\$	373,273.56	\$	830,700.00	59%
62-91-7900-121	SALARIES & WAGES-REGULAR	UTILITIES	2021	\$	435,000.00	\$	435,000.00	\$	224,246.51	\$	-	\$	210,753.49	\$	435,000.00	52%
62-91-7900-122	SALARIES & WAGES-OVERTIME	UTILITIES	2021	\$	25,000.00	\$	25,000.00	\$	7,222.19	\$	-	\$	17,777.81	\$	15,000.00	29%
62-91-7900-134	ADK-GENERAL	UTILITIES	2021	\$	23,000.00	\$	23,000.00	\$	11,635.94	\$	-	\$	11,364.06	\$	23,000.00	51%
62-91-7900-180	FICA	UTILITIES	2021	\$	35,000.00	\$	35,000.00	\$	16,575.89	\$	-	\$	18,424.11	\$	35,000.00	47%
62-91-7900-182	RETIREMENT-GENERAL	UTILITIES	2021	\$	46,500.00	\$	46,500.00	\$	22,766.82	\$	-	\$	23,733.18	\$	46,500.00	49%
62-91-7900-183	GROUP INSURANCE	UTILITIES	2021	\$	100,000.00	\$	100,000.00	\$	57,625.73	\$	-	\$	62,374.27	\$	78,000.00	38%
62-91-7900-184	PROFESSIONAL SERVICES	UTILITIES	2021	\$	140,000.00	\$	667,170.10	\$	161,156.00	\$	76,348.10	\$	429,666.00	\$	667,170.00	36%
62-91-7900-199	CONTRACT SERVICES	UTILITIES	2021	\$	173,000.00	\$	173,000.00	\$	39,137.17	\$	79,892.56	\$	53,970.27	\$	150,000.00	69%
62-91-7900-212	UNIFORMS	UTILITIES	2021	\$	12,000.00	\$	12,000.00	\$	3,904.57	\$	272.71	\$	7,822.72	\$	10,000.00	35%
62-91-7900-251	FUEL	UTILITIES	2021	\$	25,000.00	\$	25,000.00	\$	8,247.45	\$	-	\$	16,752.55	\$	20,000.00	32.99
62-91-7900-299	DEPT SUPPLIES	UTILITIES	2021	\$	1,000.00	\$	1,000.00	\$	1,000.51	\$	-	\$	(0.51)	\$	1,000.00	100%
62-91-7900-352	M/R EQUIPMENT	UTILITIES	2021	\$	7,500.00	\$	7,500.00	\$	11,412.33	\$	49.55	\$	(3,671.88)	\$	12,000.00	149%
62-91-7900-353	M/R VEHICLES	UTILITIES	2021	\$	12,000.00	\$	12,000.00	\$	4,159.21	\$	608.00	\$	7,192.79	\$	10,000.00	40%
62-91-7900-354	M/R WATER/SEWER LINES	UTILITIES	2021	\$	540,000.00	\$	951,900.00	\$	739,530.21	\$	70,065.75	\$	142,304.04	\$	951,900.00	85%
62-91-7900-385	TRAVEL & TRAINING	UTILITIES	2021	\$	1,115.00	\$	1,115.00	\$	125.00	\$	-	\$	990.00	\$	1,115.00	11%
62-91-7900-439	EQUIPMENT RENTAL/LEASE	UTILITIES	2021	\$	10,000.00	\$	10,000.00	\$	-	\$	-	\$	10,000.00	\$	-	0%
62-91-7900-491	DUES & SUBSCRIPTIONS	UTILITIES	2021	\$	2,160.00	\$	2,160.00	\$	1,570.00	\$	-	\$	590.00	\$	2,160.00	73%
62-91-7900-499	MISC EXPENSE	UTILITIES	2021	\$	100.00	\$	100.00	\$	388.61	\$	-	\$	(288.61)	\$	400.00	389%
62-91-7900-588	CAPITAL SEWER SYSTEM IMPROVEMENTS	UTILITIES	2021	\$	250,000.00	\$	570,268.00	\$	323,672.89	\$	50,524.00	\$	196,069.17	\$	570,268.00	129%
DEPT TOTAL		UTILITIES	2021	\$	1,838,375.00	\$	3,097,713.10	\$	1,614,128.97	\$	277,760.67	\$	1,205,823.46	\$	3,028,513.00	61%
62-91-7910-199	CONTRACT SERVICES	UTILITY ADMINISTRATION-IT	2021	\$	60,000.00	\$	60,000.00	\$	23,656.60	\$	12,008.54	\$	24,394.86	\$	60,000.00	59%
62-91-7910-288	FURNITURE, FIXTURES & EQUIPMENT	UTILITY ADMINISTRATION-IT	2021	\$	1,500.00	\$	1,500.00	\$	5,894.00	\$	-	\$	(3,894.00)	\$	5,500.00	360%
62-91-7910-299	DEPT SUPPLIES	UTILITY ADMINISTRATION-IT	2021	\$	2,000.00	\$	2,000.00	\$	743.13	\$	-	\$	1,256.87	\$	1,500.00	37%
62-91-7910-521	TELEPHONE	UTILITY ADMINISTRATION-IT	2021	\$	33,000.00	\$	33,000.00	\$	10,551.34	\$	-	\$	22,448.66	\$	25,000.00	32%
62-91-7910-439	EQUIPMENT RENTAL/LEASE	UTILITY ADMINISTRATION-IT	2021	\$	8,100.00	\$	8,100.00	\$	2,622.92	\$	-	\$	5,887.08	\$	5,000.00	28%
62-91-7910-491	DUES & SUBSCRIPTIONS	UTILITY ADMINISTRATION-IT	2021	\$	1,250.00	\$	1,250.00	\$	-	\$	798.00	\$	452.00	\$	1,250.00	64%
DEPT TOTAL		UTILITY ADMINISTRATION-IT	2021	\$	105,850.00	\$	105,850.00	\$	42,807.99	\$	12,806.54	\$	50,435.47	\$	98,250.00	52%
62-91-7960-199	CONTRACT SERVICES	UTILITY ADMINISTRATION-MAINT	2021	\$	105,000.00	\$	105,000.00	\$	48,979.16	\$	37,381.78	\$	18,659.06	\$	105,000.00	82%
62-91-7960-251	FUEL	UTILITY ADMINISTRATION-MAINT	2021	\$	400.00	\$	400.00	\$	-	\$	400.00	\$	-	\$	400.00	100%
62-91-7960-299	DEPT SUPPLIES	UTILITY ADMINISTRATION-MAINT	2021	\$	5,800.00	\$	5,800.00	\$	3,765.62	\$	815.00	\$	1,219.38	\$	5,800.00	79%
62-91-7960-331	UTILITIES	UTILITY ADMINISTRATION-MAINT	2021	\$	251,000.00	\$	251,000.00	\$	86,653.78	\$	-	\$	164,346.22	\$	251,000.00	35%
62-91-7960-351	M&R - BLDGS & GROUND	UTILITY ADMINISTRATION-MAINT	2021	\$	50,000.00	\$	50,000.00	\$	2,991.70	\$	-	\$	47,008.30	\$	50,000.00	8%
DEPT TOTAL		UTILITY ADMINISTRATION-MAINT	2021	\$	412,200.00	\$	412,200.00	\$	142,390.26	\$	38,596.78	\$	231,711.96	\$	412,200.00	44%
FUND TOTAL		UTILITIES FUND	2021	\$	7,012,409.00	\$	8,658,666.05	\$	3,618,460.40	\$	1,098,628.14	\$	3,921,577.51	\$	8,086,350.00	55%
GRAND TOTAL		ALL FUNDS	2021	\$	34,088,632.00	\$	36,668,380.42	\$	17,954,442.60	\$	3,180,719.92	\$	15,533,117.90	\$	31,775,757.40	58%

Act #	Description	Fund	Fiscal Year	Original Budget #	Amended Budget #	Collected 12-31-2020	Uncollected/Over Collected (-)	Estimated Year End	Collected 12-31-2020
10-00-3110-100	PROPERTY TAX-CURRENT	GENERAL FUND	2021	\$6,296,094.00	\$6,296,094.00	\$6,074,069.38	\$222,024.62	\$6,775,500.00	96%
10-00-3115-100	PROPERTY TAX-PRIOR	GENERAL FUND	2021	\$35,000.00	\$35,000.00	\$49,610.80	-\$14,610.80	\$50,000.00	142%
10-00-3120-100	PROPERTY TAX-PENALTIES & INT	GENERAL FUND	2021	\$5,000.00	\$5,000.00	\$27.60	\$4,972.40	\$50.00	1%
10-00-3125-100	MOTOR VEHICLE TAX-CURRENT	GENERAL FUND	2021	\$570,000.00	\$570,000.00	\$371,426.90	\$198,573.10	\$742,853.80	65%
10-00-3140-100	REBOUND OF SALES TAX	GENERAL FUND	2021	\$0.00	\$0.00	\$138,253.62	-\$138,253.62	\$138,253.62	0%
10-00-3230-100	SALES AND USE TAX	GENERAL FUND	2021	\$1,786,930.00	\$1,786,930.00	\$1,544,742.85	\$245,187.15	\$3,000,000.00	86%
10-00-3252-100	OCCUPANCY TAX	GENERAL FUND	2021	\$65,000.00	\$65,000.00	\$45,040.37	\$19,959.63	\$65,000.00	69%
10-00-3280-100	MOTOR VEHICLE LICENSE TAGS	GENERAL FUND	2021	\$75,000.00	\$75,000.00	\$65,655.00	\$9,345.00	\$131,310.00	88%
10-00-3302-230	FEDERAL GRANTS	GENERAL FUND	2021	\$75,000.00	\$75,000.00	\$141.95	\$74,858.05	\$55,000.00	0%
10-00-3317-200	NC BEVERAGE TAX	GENERAL FUND	2021	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$55,000.00	0%
10-00-3323-100	SOLID WASTE DISPOSAL TAX DIST	GENERAL FUND	2021	\$10,000.00	\$10,000.00	\$5,934.73	\$4,065.27	\$11,600.00	58%
10-00-3324-200	UTILITY FRANCHISE TAX - ELECTRIC	GENERAL FUND	2021	\$811,770.00	\$811,770.00	\$407,794.06	\$403,975.94	\$815,588.00	50%
10-00-3324-300	UTILITY FRANCHISE TAX - NAT GAS	GENERAL FUND	2021	\$40,846.00	\$40,846.00	\$17,882.90	\$23,165.00	\$35,165.00	43%
10-00-3324-400	UTILITY FRANCHISE TAX - TELECOMM	GENERAL FUND	2021	\$78,861.00	\$78,861.00	\$34,773.18	\$44,087.82	\$89,546.00	44%
10-00-3324-500	UTILITY FRANCHISE TAX - VIDEO	GENERAL FUND	2021	\$118,645.00	\$118,645.00	\$61,353.39	\$57,291.61	\$114,400.00	48%
10-00-3330-330	OTHER GRANTS	GENERAL FUND	2021	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	0%
10-00-3340-100	ZONING PERMITS	GENERAL FUND	2021	\$58,000.00	\$58,000.00	\$34,466.34	\$23,533.66	\$68,932.68	59%
10-00-3340-200	CONSTRUCTION INSPECTION FEE	GENERAL FUND	2021	\$0.00	\$0.00	\$400.00	-\$400.00	\$400.00	0%
10-00-3341-000	DRIVEWAY CUT PERMIT	GENERAL FUND	2021	\$2,000.00	\$2,000.00	\$3,475.00	-\$1,475.00	\$6,950.00	174%
10-00-3346-400	TIPPING FEES	GENERAL FUND	2021	\$460,000.00	\$460,000.00	\$208,480.25	\$251,519.75	\$416,960.50	45%
10-00-3470-400	DEVELOPER ROLLOUT FEE	GENERAL FUND	2021	\$0.00	\$0.00	\$13,090.00	-\$13,090.00	\$26,180.00	0%
10-00-3472-400	RECYCLE FEES	GENERAL FUND	2021	\$323,375.00	\$323,375.00	\$151,544.74	\$171,830.26	\$303,089.48	47%
10-00-3472-400	SOLID WASTE FEES	GENERAL FUND	2021	\$6,000.00	\$6,000.00	\$4,320.00	\$1,680.00	\$8,640.00	72%
10-00-3612-400	RECREATION REVENUE	GENERAL FUND	2021	\$68,000.00	\$68,000.00	\$13,965.17	\$54,034.83	\$14,000.00	21%
10-00-3831-800	INTEREST EARNED-INVESTMENTS	GENERAL FUND	2021	\$200,000.00	\$200,000.00	\$3,755.20	\$196,244.80	\$7,506.40	2%
10-00-3832-800	INTEREST EARNED-POLICE	GENERAL FUND	2021	\$0.00	\$0.00	\$30.92	-\$30.92	\$61.84	0%
10-00-3833-840	CONTRIBUTIONS	GENERAL FUND	2021	\$10,000.00	\$10,000.00	\$1,000.00	\$9,000.00	\$1,000.00	10%
10-00-3833-400	MUNICIPAL RENTAL-CAROMONT	GENERAL FUND	2021	\$75,636.00	\$75,636.00	\$31,515.00	\$44,121.00	\$75,636.00	42%
10-00-3835-820	PROPERTY DISPOSAL	GENERAL FUND	2021	\$255,000.00	\$255,000.00	\$0.00	\$255,000.00	\$0.00	0%
10-00-3836-400	MUNICIPAL RENTALS	GENERAL FUND	2021	\$35,000.00	\$35,000.00	\$4,500.00	\$30,500.00	\$4,500.00	13%
10-00-3837-400	MUNICIPAL RENTAL - MASSEY	GENERAL FUND	2021	\$8,000.00	\$8,000.00	\$7,619.97	\$380.03	\$8,000.00	95%
10-00-3842-890	MISC REVENUE	GENERAL FUND	2021	\$47,000.00	\$47,000.00	\$86,019.85	-\$39,019.85	\$87,000.00	183%
10-00-3844-890	GEN FD AP/SAL RESUNDS	GENERAL FUND	2021	\$225,000.00	\$225,000.00	\$1,880.09	\$135,000.00	\$225,000.00	40%
10-00-3951-000	FUND BALANCE APPROPRIATED	GENERAL FUND	2021	\$0.00	\$0.00	\$0.00	\$1,880.09	\$0.00	0%
10-10-3843-890	MISC REVENUE-POLICE	GENERAL FUND	2021	\$982,449.00	\$1,805,934.76	\$8,200.51	\$29,799.49	\$8,200.00	22%
10-10-3843-892	FEDERAL FOREFTURE REVENUE	GENERAL FUND	2021	\$58,000.00	\$58,000.00	\$2,330.39	\$2,330.39	\$2,330.00	0%
10-10-3843-893	STATE FOREFTURE REVENUE	GENERAL FUND	2021	\$0.00	\$0.00	\$3,313.07	-\$3,313.07	\$14,313.00	0%
10-10-3844-890	MISCELLANEOUS REVENUES-FIRE	GENERAL FUND	2021	\$3,000.00	\$3,000.00	\$27,576.27	-\$24,576.27	\$27,576.00	919%
FUND TOTAL	(10) - GENERAL FUND	GENERAL FUND	2021	\$12,844,106.00	\$13,687,591.76	\$9,456,725.72	\$4,230,866.04	\$13,322,422.32	74%
22-00-3831-800	INTEREST EARNED-INVESTMENTS	CAPITAL RESERVE FUND - GENERAL	2021	\$20,000.00	\$20,000.00	\$202.15	-\$19,797.85	\$404.30	1%
FUND TOTAL	(22) - CAPITAL RESERVE FUND - GENERAL	CAPITAL RESERVE FUND - GENERAL	2021	\$20,000.00	\$20,000.00	\$202.15	-\$19,797.85	\$404.30	1%
23-10-3319-300	WIRELESS REVENUE FROM STATE	911 - WIRELESS & WIRELINE	2021	\$70,922.00	\$70,922.00	\$35,140.60	\$35,781.40	\$70,281.20	50%
23-10-3831-800	INTEREST EARNED ON INVESTMENTS	911 - WIRELESS & WIRELINE	2021	\$5,500.00	\$5,500.00	\$65.83	\$5,434.17	\$131.66	1%
FUND TOTAL	(23) - 911 - WIRELESS & WIRELINE	911 - WIRELESS & WIRELINE	2021	\$76,422.00	\$76,422.00	\$35,206.43	\$41,215.57	\$70,412.86	46%
24-00-3262-100	OCCUPANCY TAX - TDA	TOURISM DEVELOPMENT AUTHORITY	2021	\$62,000.00	\$62,000.00	\$41,394.54	\$20,605.46	\$62,000.00	67%
FUND TOTAL	(24) - TOURISM DEVELOPMENT AUTHORITY	TOURISM DEVELOPMENT AUTHORITY	2021	\$62,000.00	\$62,000.00	\$41,394.54	\$20,605.46	\$62,000.00	67%
Z7-20-3316-300	POWELL BILL FUNDS	POWELL BILL FUND	2021	\$200,000.00	\$200,000.00	\$401,110.45	-\$201,110.45	\$201,110.00	201%
Z7-20-3330-330	POWELL BILL GRANT REVENUE	POWELL BILL FUND	2021	\$0.00	\$0.00	\$67,148.06	-\$67,148.06	\$67,148.00	0%
Z7-20-3831-800	INTEREST EARNED-INVESTMENTS	POWELL BILL FUND	2021	\$1,000.00	\$1,000.00	\$55.58	\$944.42	\$111.16	6%
Z7-20-3951-000	FUND BALANCE APPROPRIATED	POWELL BILL FUND	2021	\$346,555.00	\$446,964.61	\$0.00	\$446,964.61	\$446,964.61	0%
FUND TOTAL	(Z7) - POWELL BILL FUND	POWELL BILL FUND	2021	\$547,555.00	\$647,964.61	\$468,314.09	\$179,650.52	\$715,333.77	83%

41-00-3302-231	STATE GRANT REVENUE	GENERAL FUND CAPITAL PROJECT	2021	\$800,000.00	\$800,000.00	\$647,124.00	\$152,876.00	\$800,000.00	81%
41-00-3302-233	COUNTY GRANT REVENUE	GENERAL FUND CAPITAL PROJECT	2021	\$80,000.00	\$80,000.00	\$80,000.20	-\$0.20	\$80,000.00	100%
41-00-3331-800	INTEREST EARNED	GENERAL FUND CAPITAL PROJECT	2021	\$0.00	\$0.00	\$373.52	-\$373.52	\$747.04	0%
41-00-3310-017	BOND PROCEEDS-NL FIRE STATION	GENERAL FUND CAPITAL PROJECT	2021	\$3,075,000.00	\$3,075,000.00	\$3,075,000.11	-\$0.11	\$3,075,000.00	100%
41-00-3312-017	BOND PROCEEDS-PW	GENERAL FUND CAPITAL PROJECT	2021	\$2,787,500.00	\$2,787,500.00	\$2,787,500.00	\$0.00	\$2,787,500.00	100%
41-00-3385-980	TRANSFER FROM GF	GENERAL FUND CAPITAL PROJECT	2021	\$1,505,736.00	\$1,505,736.00	\$788,368.00	\$717,368.00	\$788,368.00	52%
41-00-3385-981	TRANSFER TO GF	GENERAL FUND CAPITAL PROJECT	2021	\$0.00	\$0.00	-\$0.90	\$0.90	\$0.00	0%
FUND TOTAL	(41) - GENERAL FUND CAPITAL PROJECT	GENERAL FUND CAPITAL PROJECT	2021	\$8,248,236.00	\$8,248,236.00	\$7,378,564.93	\$869,671.07	\$7,552,115.04	89%
45-00-3331-800	INTEREST EARNED	ENTERPRISE FUND CAPITAL PROJECT	2021	\$0.00	\$0.00	\$0.22	-\$0.22	\$0.00	0%
45-00-3310-017	BOND PROCEEDS- PW CAMPUS	ENTERPRISE FUND CAPITAL PROJECT	2021	\$2,787,500.00	\$2,787,500.00	\$0.00	\$2,787,500.00	\$2,787,500.00	0%
45-00-3311-017	BOND PROCEEDS- INACTIVE	ENTERPRISE FUND CAPITAL PROJECT	2021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
45-00-3312-020	BOND PROCEEDS CMSEF	ENTERPRISE FUND CAPITAL PROJECT	2021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
45-00-3313-020	BOND PROCEEDS - SGRF	ENTERPRISE FUND CAPITAL PROJECT	2021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
45-00-3385-980	TRANSFER TO EF	ENTERPRISE FUND CAPITAL PROJECT	2021	\$0.00	\$0.00	-\$0.90	\$0.90	\$0.00	0%
45-00-3385-981	TRANSFER FROM WATER & SEWER	ENTERPRISE FUND CAPITAL PROJECT	2021	\$2,500,000.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,500,000.00	0%
FUND TOTAL	(45) - ENTERPRISE FUND CAPITAL PROJECT	ENTERPRISE FUND CAPITAL PROJECT	2021	\$5,287,500.00	\$5,287,500.00	-\$0.68	\$5,287,500.68	\$5,287,500.00	0%
61-00-3720-530	SYSTEM DEVELOPMENT - CAPITAL RESERVE	CAPITAL RESERVE FUND - ENTERPRISE	2021	\$0.00	\$0.00	\$906,108.00	-\$906,108.00	\$906,108.00	0%
FUND TOTAL	(61) - CAPITAL RESERVE FUND - ENTERPRISE	CAPITAL RESERVE FUND - ENTERPRISE	2021	\$0.00	\$0.00	\$906,108.00	-\$906,108.00	\$906,108.00	0%
62-91-3710-510	WATER SALES	WATER AND SEWER FUND	2021	\$2,398,013.00	\$2,398,013.00	\$1,087,719.13	\$1,310,293.87	\$2,398,013.00	45%
62-91-3710-511	WATER BASE CHARGE	WATER AND SEWER FUND	2021	\$608,200.00	\$608,200.00	\$356,477.25	\$251,722.75	\$712,000.00	59%
62-91-3710-512	WATERLINE REPLACEMENT	WATER AND SEWER FUND	2021	\$215,000.00	\$215,000.00	\$132,515.97	\$82,484.03	\$265,000.00	62%
62-91-3711-510	STORM WATER REVENUE	WATER AND SEWER FUND	2021	\$251,810.00	\$251,810.00	\$114,318.70	\$137,491.30	\$251,810.00	45%
62-91-3712-530	CONVENIENCE FEE	WATER AND SEWER FUND	2021	\$21,069.00	\$21,069.00	\$25,255.95	-\$4,184.95	\$50,000.00	120%
62-91-3714-511	SEWER BASE CHARGE	WATER AND SEWER FUND	2021	\$566,200.00	\$566,200.00	\$1,082,221.54	\$999,056.46	\$2,164,000.00	52%
62-91-3714-512	SEWERLINE REPLACEMENT	WATER AND SEWER FUND	2021	\$335,000.00	\$335,000.00	\$346,786.10	\$220,413.90	\$600,000.00	61%
62-91-3714-530	FEDERAL GRANT REVENUE	WATER AND SEWER FUND	2021	\$0.00	\$0.00	\$209,907.10	\$125,092.90	\$415,000.00	63%
62-91-3717-520	WATER & SEWER TAP FEES	WATER AND SEWER FUND	2021	\$82,085.00	\$82,085.00	\$116,336.34	-\$116,336.34	\$116,300.00	99%
62-91-3894-860	LATE FEES	WATER AND SEWER FUND	2021	\$44,610.00	\$44,610.00	\$80,970.00	\$1,115.00	\$161,940.00	218%
62-91-3894-860	TANK RENTAL	WATER AND SEWER FUND	2021	\$81,500.00	\$81,500.00	\$97,816.21	-\$52,706.21	\$150,000.00	61%
62-91-3888-800	MISC REVENUE - WATER	WATER AND SEWER FUND	2021	\$99,698.00	\$99,698.00	\$49,746.17	\$31,753.83	\$81,500.00	98%
62-91-3888-800	MISC REVENUE - SEWER	WATER AND SEWER FUND	2021	\$1,900.00	\$1,900.00	\$52,246.56	\$7,461.44	\$99,698.00	11%
62-91-3844-890	W/S AP REFUND	WATER AND SEWER FUND	2021	\$0.00	\$0.00	\$514.55	-\$514.55	\$515.00	0%
62-91-3891-000	FUND BALANCE APPROPRIATED	WATER AND SEWER FUND	2021	\$7,012,409.00	\$7,012,409.00	\$0.00	\$7,012,409.00	\$7,012,409.00	0%
FUND TOTAL	(62) - WATER AND SEWER FUND	WATER AND SEWER FUND	2021	\$22,604,000.00	\$22,604,000.00	\$5,791,129.57	\$16,812,870.43	\$16,812,870.43	54%
GRAND TOTALS				\$34,098,632.00	\$34,098,632.00	\$22,077,384.75	\$12,021,247.25	\$12,021,247.25	65%



City of Mount Holly Action Agenda Item

To: Mayor and City Council Ryan Baker, Fire Chief	Date: January 21, 2021 Meeting Date: January 25, 2021
Agenda Item to be considered: Requesting approval to apply for the Assistance to Firefighters Grant through FEMA	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request: We are requesting permission to apply for the Assistance to Firefighters Grant to purchase new air packs. If awarded, this will provide us air packs that are up to current NFPA standards. The new air packs cost \$115,331.02 and if awarded, we would have a cost share of 5%, which comes out to \$5,766.55. The grant submission deadline is February 12, 2021. The awarding of the grant will not be until 2021-2022.	
Fiscal Impact:	
Will Item affect the current budget	☐ YES ☒ NO ☐ N/A
Reviewed by Finance Director	☒ YES ☐ NO ☐ N/A
Pre-audit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☒ NO ☐ N/A
Budget Transfer required	☐ YES ☒ NO ☐ N/A
Total City Dollars:	
Budget Code	
Reviewed by City Attorney	☐ YES ☒ NO ☐ N/A
Manager/Staff Recommendation:	
Result of City Council Decision:	
Attachments: Grant specifics, cost-share, quote for the air packs	

QUOTE

RHINEHART FIRE SERVICES

DATE 1/15/2021

22 Piney Park Rd., Asheville NC 28806
Office 828-273-1789
Cell Phone 704-604-2492
jody@rhinehartfire.com

EXPIRATION DATE 10/22/2021

TO CITY OF MOUNT HOLLY FIRE DEPARTMENT
ATTN CAPTAIN FURR

SALESPERSON	JOB	PAYMENT TERMS	DUE DATE
JODY BROWN	SCBA & COMPRESSOR BUDGET	NET 10	

QTY	DESCRIPTION	UNIT PRICE	LINE TOTAL
14	SCOTT X3-PRO SCBAS, 4.5, INCLUDES BACKFRAME, QUICK CONNECT REGULATOR, UNIVERSAL BUDDY BREATHING, TWO 4500PSIG CARBON CYLINDERS 30 MINUTE DURATION CAPACITY, NO MASK	7699.00	107786.00

OTHERLESS NOTED ABOVE PRICES DO NOT INCLUDE ANY APPLICABLE TAX

SUBTOTAL 107786.00

OR SHIPPING CHARGES

SALES TAX 7545.02

TOTAL 115331.02

Quotation prepared by: JODY BROWN REGIONAL SALE PERSON RHINEHART FIRE SERVICES, INC. _____

This is a quotation on the goods named, subject to the conditions noted below: (Describe any conditions pertaining to these prices and any additional terms of the agreement. You may want to include contingencies that will affect the quotation.)

To accept this quotation, sign here and return: _____

THANK YOU FOR YOUR BUSINESS!

FY20 Assistance to Firefighters Cost Share Calculator 2020/21

To assist with determining your organization's Local Cost Share for AFG Grants, a calculator and explanation of the formula is provided below. All applicants should ensure they are familiar with FEMA's administration of cost sharing requirements. Recipients are not required to have their cost share available when submitting the application. For additional information, refer to the Cost Share and Maintenance of Effort Requirements section of the Notice of Funding Opportunity.

Determine the Organization's Local Cost Share Percentage

Cost share requirements for AFG Grants are based on population. An eligible applicant seeking a grant to carry out an activity is required to provide non-federal funds to carry out the activity. To determine the Local Cost Share Percentage, use the guide below:

15% = When serving a jurisdiction of more than 1 million residents, the applicant shall agree to provide non-federal funds in an amount equal to and not less than 15 percent of the grant awarded.

10% = When serving a jurisdiction of more than 20,000 residents, but not more than 1 million residents, the applicant shall agree to provide non-federal funds in an amount equal to and not less than 10 percent of the grant awarded.

5% = When serving a jurisdiction of 20,000 residents or fewer, the applicant shall agree to provide non-federal funds in an amount equal to and not less than 5 percent of the grant awarded.

Once you have determined your Organization's Local Cost Share Percentage, use the formula below to determine the Organization's Local Cost Share.

Example Cost Share Calculation

Total Project Cost:	\$100,000.00
Local Cost Share Percentage:	15%
Federal Funding Assistance:	\$86,956.52
Local Cost Share:	\$13,043.48



FEMA

Fiscal Year 2020 Assistance to Firefighters Grant (AFG) Program

EXAMPLE COST SHARE FORMULA

X = Federal Funding Assistance

Y = Total Project Cost

P = Local Cost Share Percentage

$$X + (P)(X) = Y$$

X = Federal Funding Assistance

Y = \$100,000

P = 15%

$$X + (P)(X) = Y$$

$$X = Y / 1.15$$

X = Federal Funding Assistance

Y = \$100,000

P = 15%

$$X = \$100,000 / 1.15 \quad X = \$86,956$$

Local Cost Share = \$13,044

Use the Calculator Below to Determine the Local Cost Share for your Organization

Total Project Cost:

\$ 100,000.00

Local Cost Share Percentage:

15%

Example: For 15% enter .15 into the calculator, for 10% enter .10, for 5% enter .05

Federal Funding Assistance:

\$ 86,956.52

Local Cost Share:

\$ 13,043.48

FY20 Assistance to Firefighters Grant (AFG) Program - Frequently Asked Questions

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FEMA

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New for FY 2020

The fiscal year (FY) 2020 AFG Program Notice of Funding Opportunity (NOFO) contains some changes to definitions, descriptions and priority categories. Changes to the FY 2020 AFG Program NOFO include:

- Under sections D – Application and Submission Information, E – Application Review Information, F – Federal Award Administration Information, G – DHS Awarding Agency Contact and Resource Information, and H – Additional Information:
 - Various grants management changes due to recent Office of Management and Budget (OMB) revisions to 2 C.F.R., particularly regarding the System for Award Management (SAM) registration, performance measures, procurement, closeout and termination.
- Under Federal Award Information:
 - Period of performance for AFG Program awards is 24 months.
- Under Supporting Definitions:
 - Paid on-call/stipend departments are added to the definition of Combination Fire Department.
- Under Application Tips:
 - Explanation of AFG Program approved seated riding positions was added.
- Under Training Activity:
 - Rental of Audio/Visual equipment was added as eligible activity.

Under Operations and Safety Activity:

- Radio over Internet Protocol communication equipment was added as a Medium Priority.
- Integrated thermal imaging cameras were added under ineligible list under personal protective equipment (PPE) category.
- Under Modifications to Facility Activity:
 - Intruder alerting systems were added as ineligible.

Under Regional Applications:

- Guidance requiring purchases from same vendor added.
- Under Environmental and Historical Preservation (EHP):
 - Updated process for EHP added.

- Under Award Administration Information (Appendix C):
 - Updated process for Economic Hardship Waiver added.
 - Excess Funds Restrictions specifies High Priority items as eligible under this option.
 - List of supporting documentation is added for advance and reimbursement payment requests.

Reminders for FY 2020

Web Address to Apply

The online FY 2020 AFG Program application is only available in the AFG Program's FEMA GO (FEMA Grants Outcomes) application portal at <https://go.fema.gov>.

APPLICANTS MUST COMPLETE THE FOLLOWING IN ORDER TO START, COMPLETE AND SUBMIT AN AFG PROGRAM APPLICATION:

The applicant organization must provide a valid Dun & Bradstreet Data Universal Numbering System (DUNS) number registered in SAM to apply in FEMA GO system. Instructions for obtaining a DUNS number can be found online at <https://www.grants.gov/web/grants/applicants/organization-registration/step-1-obtain-duns-number.html>.

The applicant organization must be currently registered and active SAM in order to apply. SAM is available from Grants.gov at <http://www.grants.gov/web/grants/register.html>.

Overmatch

In the application narrative, an organization may indicate a voluntary pledge to commit additional financial support toward a project(s) cost, which is in addition to their cost share obligation as detailed in the NOFO and required by law. FEMA will not account for this promised additional funding in the award budget.

Environmental and Historical Preservation

It is FEMA policy that actions initiated and/or completed without fulfilling the specific EHP requirements will not be considered for funding.

All Modifications to Facility activities will require an EHP review. Any renovation to the facilities and installation of the equipment under Training, Equipment, PPE, or Wellness and Fitness activities will require an EHP review, as well. Such activities include, but are not limited to, the installation of fixed air compressor/fill station/cascade system, air quality systems, fire/smoke/carbon monoxide alarm systems, sprinkler systems, fixed generators, fixed vehicle exhaust systems and washer/dryer/extractor installation.

Please see FEMA's EHP Screening Process. EHP Screening form and instructions are available at [EHP Screening Form](#). EHP policy guidance can be found at [Preparedness Grants EHP Compliance webpage](#). Recipients will be notified of their EHP responsibilities in the grant award package.

Excess Funds

After completing the awarded projects, some recipients may have unexpended funds remaining in their budget. These excess funds may result from any combination of under-budget acquisition activities or competitive procurement processes. The excess funds threshold is \$10,000. The funding may be used to enhance the awarded activities.

No amendment request is necessary unless you want to use excess funds for another funding activity or the item you intend to purchase will require an EHP review. For more details, please see Appendix C (V) Excess Funds section of the FY 2020 AFG NOFO.

- Excess funds cannot be used to support Fire Prevention and Safety activities. The opportunity for excess funds is limited when the original uncompleted Scope of Work is changed via Amendment.
- Excess funds cannot be used for grant writer/preparer fees.
- Excess funds may only be used for allowable activities identified in the FY 2020 AFG Program NOFO.
- Excess funds are limited to the purchase of High Priority AFG Program items only.
- The opportunity for excess funds is limited when the original uncompleted Scope of Work is changed via an Amendment.

Help FEMA Prevent Fraud, Waste and Abuse

If you have information about instances of fraud, waste, abuse or mismanagement involving FEMA programs or operations, you should contact the Department of Homeland Security Office of Inspector General Hotline at 1-800-323-8603; by fax at 202-254-4297; or online at <https://www.oig.dhs.gov/hotline>. All procurement activity must be conducted in accordance with Federal Procurement Standards at 2 C.F.R. §§ 200.317 – 200.326.

National Fire Protection Association (NFPA)

Relevant standards that should be referenced in your applications may be viewed at no cost during the AFG Program application period at [NFPA Free Access](#).

Eligible Applicants

Fire Departments, Nonaffiliated Emergency Medical Service Organizations, and State Fire Training Academies.

EMS Category

Community Paramedics (EMT-Ps with Primary Care certification) was added in 2013.

Standard for Ambulances

Ambulances must meet NFPA 1917: Standard for Automotive Ambulances, Edition 2019 or GSA Federal Standard KKK-A-1822 <http://standards.globalspec.com/std/1588426/gsa-kkk-a-1822>.

System for Award Management (SAM)

Applicant registration in SAM is free. All applicants **must be registered and active** in order to apply online. Step-by-step instructions for registering with SAM can be found at

<http://www.grants.gov/web/grants/applicants/organization-registration/step-2-register-with-sam.html>.

Please remember that SAM registration is only active for one year and must be renewed annually.

Existing SAM.gov account holders should check their account to make sure it is **active**. SAM registration should be completed at the very beginning of the application period and renewed annually to avoid being **inactive**.

DHS may not make a federal award to an applicant until the applicant has complied with all applicable DUNS and SAM requirements. If an applicant has not fully complied with the requirements by the time DHS is ready to make a federal award, DHS may determine that the applicant is not qualified to receive a federal award and make a federal award to another applicant.

Where can I find information on SAM.GOV?

Step-by-step instructions for registering with SAM can be found at

<http://www.grants.gov/web/grants/applicants/organization-registration/step-2-register-with-sam.html>.

Please remember that SAM registration is only active for one year and must be renewed annually.

May I change or edit my application after it has been submitted?

You will be able to review or edit the entire application **prior** to submission. However, if you would like to edit or change your application after submission, you will have to withdraw the application from consideration of award to edit. Then, the application must be resubmitted to FEMA to be considered for an award.

Where can I find a copy of the Environmental and Historical Preservation (EHP) review screening form?

EHP Guidance can be found at the <https://www.fema.gov/grants/preparedness/preparedness-grants-ehp-compliance>, and the EHP Screening Form can be found at https://www.fema.gov/sites/default/files/2020-07/fema_form-024-0-1_2017.pdf.

What is Management and Administration (M&A)?

M&A costs are administrative expenses that are incurred during the administration of an AFG Program award. Applicants may apply for M&A costs if the costs are directly related to the implementation of the program for which they are applying. M&A costs are identifiable costs directly associated with the implementation and management of

the grant and cannot exceed 3% of the award. If you are requesting M&A expenses, you must list the costs under the "Other" category in the budget and explain the purpose for the administrative costs in your Project Narrative. All M&A costs must be in accordance with 2 C.F.R. Part 225, Cost Principles for state, local and Indian Tribal Governments (OMB Circular A-87) or 2 C.F.R. Part 230, Cost Principles for Non-Profit Organizations (OMB Circular A-122), as applicable.

M&A costs should be based on actual expenses only, not a percentage of the overall grant. Examples of eligible administrative costs include shipping, office supplies and computers and software associated with the National Fire Incident Reporting System reporting requirements. Grant funds may not be used for insurance, Internet service provider fees, or any similar monthly service fees.

Is reporting to the National Fire Incident Reporting System (NFIRS) required to apply for and be awarded an AFG Program grant?

NFIRS reporting is strongly encouraged for all fire departments (as defined by 15 USC § 2229(a)(7)), but is not a requirement to apply for AFG Program funds. However fire departments that receive funding under this program must agree to provide information to NFIRS for the period covered by the assistance. If a recipient does not currently participate in NFIRS and does not have the capacity to report at the time of the award, that recipient must agree to provide information to the system for the length of the grant period of performance commencing as soon as possible after they develop the capacity to report. Capacity to report to NFIRS must be established prior to the termination of the performance period. The recipient may be asked by FEMA to provide proof of compliance in reporting to NFIRS. Any recipient that stops reporting to NFIRS during their grant's period of performance is subject to having their award(s) modified or withdrawn. NFIRS reporting requirements do not apply to nonaffiliated EMS organizations and SFTAs.

Are training props that support the delivery of training by State Fire Training Academies (SFTA) eligible under the AFG Program?

FEMA recognizes the unique mission of SFTAs to deliver training to firefighters and Emergency Medical Services personnel throughout their state. SFTAs are allowed to request firefighting equipment items, PPEs and vehicles, including props and items in support of training activities.

What are Community Paramedics and what is their role?

Community Paramedics are paramedics with Primary Care certification. The Community Paramedic is considered as a back-up emergency response unit and should be immediately available to respond to a scene, arrange appointments and transport patients to alternate destinations through established partnerships or direct field communication. Established alternative destinations should include walk-in clinics, mental health triage, social detox facilities, shelters and homeless services, and in-home assistance services, among others. These paramedics also schedule in-home evaluation of high-risk patients following hospital discharge. The paramedics can assess and report to the referring physicians using standard field tools including EKG, blood glucose, pulse oximetry, venous lactate, end-tidal carbon dioxide, along with the standard vital signs and optional blood draws along with the immediate availability of transport and treatment if needed.

A Community Paramedic Program should seek to establish a sustainable model for improving the use of existing EMS providers through scope of practice flexibility and coordination with other health providers. A Community Paramedic Program has the potential to: 1) reduce health system expenditures; 2) become self-sustaining; and, 3) enhance public health and safety by meaningfully supporting the health and social welfare needs of the community.

What is a Micro Grant?

Fire departments and nonaffiliated EMS organizations have a voluntary funding limitation choice (within the application) for any AFG Program Operations and Safety program activity. Micro Grants are not an additional funding opportunity, but applicants may receive additional consideration for an award.

The selection of the voluntary Micro Grant option (cumulative Federal participation of no more than \$50,000), for eligible Operations and Safety activities, does not impact an applicant's request or federal participation under the Vehicle Acquisition or Regional programs. Applicants that select Micro Grants as a funding opportunity choice may receive additional consideration for award. Please see the section on Micro Grants in the FY 2020 AFG NOFO.

When an AFG Program award is accepted by the recipient, when does the period of performance start?

Recipients are notified via email and through the FEMA GO system of the award offer. The recipient shall notify the awarding agency of its intent to accept or decline the award. Recipients must accept their grant awards no later than 30 days from the award date. Funds remain on hold (for a maximum of 90 days) until the recipient accepts or declines the award. The grant award date can be found in the award agreement within the Obligating Document for Award in section "14. - Performance Period".

How do I obtain a user ID and/or password to access the grant system if I don't have the username and password of the person who submitted our applications in the past?

To create a new account, register an organization, or add a user to an organization, follow the instructions in the [FEMA GO User Registration Guide](#). Applications are only being accepted through FEMA GO. This is the system of record for FEMA AFG Program grants. An account must be created for each user and assigned to the organization by the Authorized Organization Representative.

When must an applicant achieve the level of NIMS compliance if awarded an AFG Program grant?

Any applicant that receives an AFG Program award must achieve the level of National Incident Management System (NIMS) compliance required by the authority having command and control jurisdiction over the applicant's emergency service operations, prior to the end of the grant's period of performance. AFG Program applicants are not required to be in compliance with NIMS either to apply for or receive AFG Program funding.

How do I sign up for the FEMA GO system?

Information on how to sign up as a FEMA GO user can be found at <https://go.fema.gov> and in the FEMA GO User Registration Guide.

Where can I find AFG Program documents and other information?

You can find AFG Program documents and additional information on the [Assistance to Firefighters Grant Webpage](#).



City of Mount Holly Action Agenda Item

To: Mayor and City Council	Date: January 21, 2021
From: Miles Braswell, City Manager	Meeting Date: January 25, 2021
Agenda Item to be considered:	
Friends of the Greenway System (FROGS) Update	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request:	
Councilwoman Phyllis Harris has been appointed as the Council Liaison to the Mount Holly Community Development Foundation's subcommittee, FROGS. Mrs. Harris attended the FROGS virtual meeting on January 20, 2021 and will provide an update to Council.	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☒ NO ☐ N/A
Reviewed by Finance Director	☐ YES ☒ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☒ NO ☐ N/A
Budget Transfer required	☐ YES ☒ NO ☐ N/A
Total City Dollars:	
Budget Code	
Reviewed by City Attorney	☐ YES ☒ NO ☐ N/A
Manager/Staff Recommendation:	
Result of City Council Decision: _____	
Attachments:	