



June 9, 2025
City Council Meeting

Mayor David Moore
Mayor Pro-Tem Lauren Shoemaker
Councilman Ivory Craig
Councilwoman Phyllis Harris
Councilman Bryan Hough
Councilman Jeff Meadows
Councilman Kenneth Reeves
Marie M. Anders, City Attorney
Jonathan Blanton, City Manager



City of Mount Holly City Council Regular Meeting

June 9, 2025 | 7:00 PM
Municipal Complex - Council Chambers
400 East Central Avenue
Mount Holly, NC 28120

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

SET THE AGENDA

CONSENT AGENDA

1. Request to Apply for a Land and Water Conservation Fund (LWCF) Grant
2. Approval of Employee Leave Practices and Policies
3. Award Bid for removal of solids and liquids from the Waste Water Treatment Plant
4. Approval of Minutes - City Council Meeting May 19, 2025

PRESENTATIONS

1. Presentation and Introduction from Miss Mount Holly 2025
Mary Jae Felizarta
2. Presentation of Proclamation for the Mountain Island Charter School Soccer Team
Mayor Moore and City Council
3. Presentation of Proclamation for the 150th Anniversary of the Mount Holly Cotton Mill Building, currently Muddy River
Mayor Moore and City Council
4. Swearing in of Firefighter Michael Kallem
Ryan Baker
5. Review & Approval of the Update to Arts on the Greenway Crosswalk Mural
Paul Lowe
6. Approve Replacement Location & Art Associated with Bee Art Mosaic to be Installed at River Street Park
Paul Lowe

PUBLIC HEARING

1. Budget Highlights and Public Hearing on the proposed Fiscal Year 2025-2026 Budget and Fee Schedule

Jonathan Blanton

PUBLIC COMMENT –Three (3) Minute Limit



**City of Mount Holly
City Council
Regular Meeting**

June 9, 2025 | 7:00 PM
Municipal Complex - Council Chambers
400 East Central Avenue
Mount Holly, NC 28120

NEW BUSINESS

1. City Manager Report

Jonathan Blanton

CLOSED SESSION

1. Closed Session Pursuant to N.C.G.S 143-318.11(a) (3 and 5)

ADJOURN



Regular Meeting Agenda Action Form

Meeting Date

June 9, 2025

From

Eric Smallwood, Parks and Recreation Director
Parks and Recreation

CONSENT AGENDA Item # 1

Request to Apply for a Land and Water Conservation Fund (LWCF) Grant

Will this require a public hearing?

No

Background/Purpose of Request

The Land and Water Conservation Fund has historically been a primary funding source of the U.S. Department of the Interior for outdoor recreation development and land acquisition by local governments and state agencies. In 2019, Congress permanently reauthorized the fund and then permanently funded the program the following year with the passage of the Great Outdoors Act. It is staff's intention to apply for funding to build out the trail system and other outdoor recreation amenities in Mountain Island Park after the completion of the park Master Plan. This is a 50/50 match, reimbursement grant.

Fiscal Impact

Will Item affect current budget?
Reviewed by Finance Director?
Preaudit Certification Required?
Capital Project Ordinance
Required?
Budget Transfer Required?
Total City Dollars:
Budget Code:
Reviewed by City Attorney?

Manager/Staff Recommendation

Attachments

1. LWCF GRANT MEMO

Memo

To: City of Mount Holly Mayor and City Council

From: Eric Smallwood, Parks and Recreation Director

cc: Jonathan Blanton, City Manager & Brian Dupont, Assistant City Manager

Date: 6/3/25

Re: Request to Apply for LWCF Grant

The Land and Water Conservation Fund has historically been a primary funding source of the U.S. Department of the Interior for outdoor recreation development and land acquisition by local governments and state agencies. In 2019, Congress permanently reauthorized the fund and then permanently funded the program the following year with the passage of the Great Outdoors Act.

It is staff's intention to apply for funding to build out the trail system and other outdoor recreation amenities in Mountain Island Park after the completion of the park Master Plan. This is a 50/50 match, reimbursement grant and staff is planning on applying for \$100,000.00 in grant funding, which means there will be a \$100,000.00 match required by the City if awarded the grant.

Plans for Mountain Island Park would include enhancements and accessibility improvements to the existing Carolina Thread Trail, a connection from the existing northern section of the park to the undeveloped southern section of the park that is bisected by the city property, development of professionally built trail in the southern section of the park, and recreation amenities to highlight the river.



Regular Meeting Agenda Action Form

Meeting Date

June 9, 2025

From

Alexis Hines, Human Resources Director
Human Resources

CONSENT AGENDA Item # 2

Approval of Employee Leave Practices and Policies

Will this require a public hearing?

No

Background/Purpose of Request

The purpose of this item is to allow the Council to review and approve the current employee leave practices and policies. It is recommended by our auditors as well as best practice in the Human Resource profession, which is standard across municipalities in North Carolina. These leave practices and policies have been in place for City employees, but this is simply a process that accounts for them as required by our auditors.

Fiscal Impact

Will Item affect current budget?
Reviewed by Finance Director?
Preaudit Certification Required?
Capital Project Ordinance
Required?
Budget Transfer Required?
Total City Dollars:
Budget Code:
Reviewed by City Attorney?

Manager/Staff Recommendation

Attachments

1. Employee Leave Practices and Policies



CITY of MOUNT HOLLY

David Moore, Mayor
Lauren Shoemaker, Mayor Pro Tem
Ivory Craig, Councilman
Jeff Meadows, Councilman
Bryan Hough, Councilman
Kenneth Reeves, Councilman
Phyllis Harris, Councilwoman
Jonathan Blanton, City Manager

400 East Central Ave. Post Office Box 406 Mount Holly, NC 28120 704-827-3931 704-822-2933 fax www.mtholly.us

Leave Policies and Practices:

I. Vacation Leave-

- a. Overview: By the nature of various City functions, work weeks and scheduled hours vary by department. Each full-time employee of the City shall accrue annual leave at the following schedule. Employees of departments requiring 12-hour or 24-hour shifts will accumulate leave based on hourly calculations and will vary from the leave calculated for other departments. Accruals are reflected based upon credible service within the North Carolina State Retirement System (ORBIT). The City Manager reserves the right to approve/deny service history.
- b. Chart:

Years of Service	7-Day Work Week (40 hr)	Police and 28-Day Cycle	12 Hour Shift Employees
0-1	8.00 hours/month	12.0hours/month	12.0hours/month
2-4	9.33 hours/month	13.66hours/month	13.66 hours/month
5-8	10.66 hours/month	14.90 hours/month	14.90 hours/month
9-13	12.00 hours/month	16.32 hours/month	16.32 hours/month
14-18	13.33 hours/month	17.65 hours/month	17.65 hours/month
19+	14.66 hours/month	18.98 hours/month	18.98 hours/month

Years of Service	Fire and 24-Hour Shift
Less than 10 years of service	24 hours/month
10	30 hours/month
15	36 hours/month
20+	40 hours/month

II. Sick Leave-

- a. Overview: Sick leave is granted to an employee absent from work for any of the following reasons: sickness, bodily injury, required physical or dental examinations or treatment, or exposure to a contagious disease, when continuing work might jeopardize the health of others. Sick leave may also be used when an employee's immediate family member is ill and requires the employee's care. Immediate family is defined as a spouse, child, stepchild, parent or step-

parent, brother, sister, grandparent, grandchild, parents, son-in-law, or daughter-in-law of the employee or spouse of the employee, or guardian. Other family members may be considered immediate by approval of the Human Resource Director. The City reserves the right to request medical documentation of the employee or immediate family member's illness.

b. **Accrual Amount:**

- i. 40-hour work week/7-day pay cycle employees accrue sick equivalent to 8 hours per month.
- ii. 12-hour per day employees on a 28-day pay cycle accrue sick equivalent to 8.4 hours per month.
- iii. 24-hour per day employees on a 28-day pay cycle accrue sick equivalent to 11.17 hours per month.

III. **Bereavement Leave:**

- a. Overview: Funeral leave with pay may be used for a death in the employee's immediate family and may not exceed three (3) consecutive days for any one occurrence. When necessary, employees may request sick leave for any additional time required for travel, mourning, or personal business related to a death in the immediate family. The City reserves the right to request documentation of the immediate family member's death.

IV. **Family and Medical Leave Act-**

- a. Overview: The City will grant up to 12 weeks of family and medical leave during any 12-month period to eligible employees in accordance with the Family and Medical Leave Act of 1993.
- b. Requirements: To qualify for FMLA coverage, the employee must have worked for the employer 12 months or 52 weeks, which do not have to be consecutive. However, the employee must have worked at least 1,250 hours during the twelve-month period preceding the exact date when the FMLA time begins.

V. **Worker's Compensation Leave-**

- a. Overview: In the event of a work-related injury, an employee must report any job-related injury to their supervisor immediately or as soon as practical, regardless of the severity. The supervisor is responsible for notifying Human Resources and in coordination, arranging immediate medical treatment, investigating the incident, and completing a Supervisor's Accident/Incident Report. Human Resources will submit all pertinent documentation to the City's Workers' Compensation Administrator. The employee's supervisor must maintain regular contact with the employee and HR until the employee returns to work or is provided with working restrictions- both will require medical verification to support the employee's return to work options. Workers' Compensation claims must be authorized by the City's Workers' Compensation Administrator in order for the claim to be paid under Worker's Compensation. Non-life-threatening accidents can be directed to the City's preferred medical provider.

VI. **Short- Term Disability Leave-**

- a. Overview: The City's Short-Term Disability (STD) coverage provides income replacement for eligible employees who are unable to work due to a non-work-related illness or injury. Benefits begin after an 8-calendar-day waiting period, during which employees may use available leave. Once eligible, the City will cover 40% of the employee's pre-disability wages, and the insurance carrier will cover 60%, for a combined benefit of up to 100% of regular pay (subject to policy

limits). STD benefits typically last up to 12 weeks and require medical certification, with claims coordinated through Human Resources.

VII. Maternity and Paternity Leave-

- a. Overview: The City provides employees that are eligible for up to 6 weeks of Maternity and Paternity Leave within a rolling 12-month period following the qualifying event. Qualifying reasons include: The birth of a son or daughter, and to care for the newborn child; The placement with the employee of a son or daughter of adoption or foster care; The miscarriage of an employee's child.
- b. Eligibility: To be eligible for leave under this Section, the employee must also be an eligible employee under the Family Medical Leave Act (FMLA).

VIII. Paid Administrative Leave-

- a. Overview: Paid Administrative Leave is a temporary action taken to remove an employee from the workplace during an internal investigation or as part of the disciplinary process. Employees placed on paid administrative leave remain in active employment status. Regular salary, benefits, and accruals (such as leave time) continue without interruption during this period. Employees on paid administrative leave are not permitted to enter City property or facilities unless specifically authorized. Exceptions may include access for personal citizen services, such as paying a utility bill or submitting required documentation, provided it does not interfere with ongoing investigations or City operations. Employees may be required to remain available for communication during regular work hours and must cooperate fully with any requests related to the investigative or disciplinary process. Employees will receive written notice if they are placed on paid administrative leave.

IX. Personal and Parental Leave-

- a. Overview: Any full-time or part-time benefit eligible classified non-exempt City employee may be granted Personal and Parental Involvement Leave upon notification to their Department Head at least 24 hours in advance for scheduled events. Personal and Parental Involvement Leave is granted for personal matters which cannot be reasonably transacted outside of normal work schedules and is not a supplement to paid vacation leave. This leave may be granted for non-scheduled events upon reasonable notice to the Department Head provided such leave is not detrimental to City's operations. Documentation may be requested at any time to verify the legitimate nature of Personal and Parental Involvement Leave. It shall accrue on a calendar year basis, January to December of each year, at a rate of 60 minutes per month or 12 hours per year. Eligible employees may take Personal and Parental Involvement Leave in 30-minute increments up to a maximum of 3 hours with the permission of their supervisor. Time taken in excess of 3 hours will be charged to Annual Leave, Sick Leave or Leave Without Pay, as appropriate. Personal and Parental Involvement Leave will accrue on the fiscal year schedule and any unused leave will be forfeited as it cannot be carried over. There is no waiting period for use of Personal and Parental Leave.

X. Military Leave-

- a. Overview: Regular employees who are members of the National Guard or Armed Forces Reserves will be allowed 15 workdays of Military Leave without pay each calendar year. If more than 15 days of military duty is required during a calendar year, the employee shall be eligible to take accumulated Annual Leave or Leave Without Pay. Employees shall submit a copy of their orders to their supervisors, and the Human Resources Director when military obligations require

them to be absent from City employment. Employees who are unable to provide their orders before taking Military Leave are required to submit them, via fax or mail, to their supervisors and the Human Resources Director as soon as they are available.

XI. Jury Duty Leave-

- a. Overview: City employees called for jury duty shall be paid their regular rate of pay for scheduled hours during the required absence. An employee who is party to or is testifying by subpoena or otherwise in a criminal or civil matter not related to City business is not eligible to receive Civil Leave, but may take Annual Leave or Leave Without Pay provided all guidelines associated with Leave have been followed. City employees, who are called for jury duty, are required to provide their supervisor with a copy of their notice to serve and payment receipts with dates and times of service. City employees may keep fees and travel allowances received for jury or witness duty in addition to their regular City compensation. While on Civil Leave, all City benefits shall accrue as active status

XII. Educational Leave-

- a. Overview: A leave of absence at full or partial pay during regular working hours may be granted by the City to a regular fulltime employee to take courses of study which are reasonably related to the responsibilities and duties set forth in the employee's job description, provided such leave does not exceed an average of more than 8 hours per week.

XIII. Donation of Sick Leave-

- a. Overview: When an employee is in need of sick leave due to a Verifiable Medical Emergency, other employees may donate sick leave to the employee in need. The Shared Sick Leave Form must be used to donate sick leave. A Verifiable Medical Emergency is an unplanned medical condition or medical trauma of an employee, or immediate family member of such employee, that requires a prolonged absence (longer than 4 weeks) from work and will create a loss of income and economic hardship due to exhaustion of paid leave.



Regular Meeting Agenda Action Form

Meeting Date

June 9, 2025

From

Robert Stewart, Deputy Utility Director
Utility Department

CONSENT AGENDA Item # 3

Award Bid for removal of solids and liquids from the Waste Water Treatment Plant

Will this require a public hearing?

No

Background/Purpose of Request

This will kick off the decommissioning process. The benefit of cleaning basins now is to allow the filtrate from solids removal to be treated through the WWTP while it is still in service. It also gives more information to the decommissioning bidders of what the existing conditions are. The structures being cleaned are the Equalization Basin, Aeration Basin No.3, two Final Clarifiers, and a Sludge Holding Tank. All of these structures are currently out of service except the EQ Basin.

Fiscal Impact

Will Item affect current budget? no

Reviewed by Finance Director? no

Preaudit Certification Required? no

Capital Project Ordinance
Required? no

Budget Transfer Required? no

Total City Dollars:

Budget Code:

Reviewed by City Attorney? no

Manager/Staff Recommendation

Based on the engineer's review, Staff recommends awarding Synagro based on a lower quoted cost and equal level of service.

Attachments

1. Proposal for Mount Holly NC WWTP Basin Cleaning Submitted by Synagro Central LLC
2. 25234A-MT Holly early sludge removal RFP (002)
3. RFP Proposal Recommendation Letter 052325

Bid to Provide
Wastewater Treatment Plant Basin Cleaning

to the

CITY OF MOUNT HOLLY



Submitted on
May 16, 2025



MAY 16, 2025

City of Mount Holly
201 Broome Street
Mount Holly, NC 28120

Re: Wastewater Treatment Plant Basin Cleaning

Dear Ladies and Gentlemen:

Synagro Central, LLC (Synagro) is pleased to respond to the City of Mount Hollys Request for Proposals for the Treatment Plant Basin Cleaning project. We have enclosed for your review our completed bid form and qualifications information.

Having been in business for over 45 years, Synagro is one of the largest residuals management companies in the country with over 650 municipal and industrial customers and operations in 37 states. We provide various residuals management services to water and wastewater treatment plants and have extensive equipment and personnel resources to perform the services for the City of Mount Holly.

Exceptions & Additions:

Heavy equipment (dredge trailer and dredge crane) access to aeration basin 3 is a bit unclear and may require assistance from the owner.

General work sequence:

Synagro will schedule for a June start date and attempt to set up in one or two press locations for the dewatering services depending on site access and enhancements prior to our arrival. We will start with the excavation of the green waste from the EQ Basin and final clarifiers, followed by dredging, pumping, and dewatering of the EQ basin, sludge holding tanks and final clarifiers. We will finish with Aeration Basin 3 dredging pumping and dewatering to the limits of our equipment. Transportation and disposal at the Anson County landfill will accompany throughout the cleaning process.

Thank you for the opportunity to submit our bid for this project. If you have any questions about our submittal or require any additional information, please contact me at (252)808-5751 or lcchilton@synagro.com. We look forward to hearing from you soon.

Warm regards,

Lane Chilton

Area Sales Manager

LC;jc



Service Proposals:

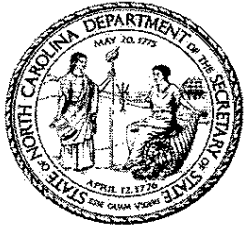
Proposals should include the following price components at a minimum. If any additional equipment or tasks anticipated that are not covered by the pricing structure below they should be noted along with estimated quantities or lump sum amounts.

Proposals should be on company letterhead and include the information below at a minimum. (The proposal information below can be reproduced on letterhead and adjusted as necessary for fit.)

Description	Estimated Quantity	Unit	Unit Proposal Cost	Extended Total
Mobilization & Demobilization	2	LS	<u>\$24,473.50</u>	<u>\$48,947.00</u>
Sludge Pumping, Dewatering & Disposal	3,475	Wet Ton	<u>\$ 225.40</u> /wet ton	<u>\$783,265.00</u>
Surface Vegetation Removal, Drying, and Disposal (Equalization Basin & Clarifiers)	3	Days	<u>\$ 3,288.00</u> /Day	<u>\$9,864.00</u>
Testing Allowance	N/A	N/A	N/A	\$5000
Total Proposal Cost				<u>\$847,076.00</u>

Exceptions & Additions: (Note any additional cost potential or anticipated beyond that described above)

General Work Sequence: (Please provide a brief outline of the proposed work sequence including anticipated mobilization after Notice to Proceed and estimated work schedule.)



NORTH CAROLINA

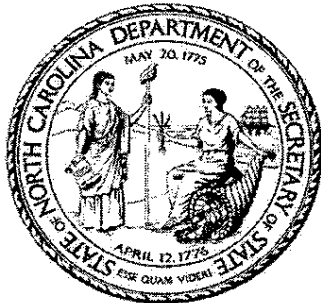
Department of The Secretary of State

CERTIFICATE OF AUTHORITY

I, **ELAINE F. MARSHALL**, Secretary of State of the State of North Carolina, do hereby certify that

SYNAGRO CENTRAL, LLC

having filed on this date an application conforming to the requirements of the General Statutes of North Carolina, a copy of which is hereto attached, is hereby granted authority to transact business in the State of North Carolina.



IN WITNESS WHEREOF, I have hereunto
set my hand and affixed my official seal at the
City of Raleigh, this 27th day of January, 2006

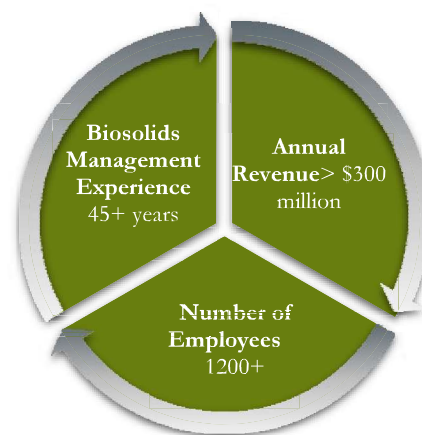
Elaine F. Marshall

Secretary of State



Synagro Company Profile

Founded in 1986, Synagro's core business is the environmentally sound and economically viable management of municipal biosolids, including project development, operations and biosolids product distribution. Through this focus, Synagro has grown to be North America's leading provider of high-quality, cost-effective biosolids management and beneficial use solutions. We have been successfully meeting the biosolids management needs of hundreds of generators for more than 45 years. Synagro's experience in all areas of biosolids management is unparalleled.



Synagro annually manages more than 16 million tons of wastewater biosolids and other organic by-products. Synagro employs a team of 1200+ professional engineers, soil scientists, agronomists, construction managers, financial managers and the largest, most diverse operational staff in the industry. Our team is dedicated to working with our clients to find the right solution to their organic residuals management challenges. Synagro, and its subsidiaries, are at the forefront of the environmental movement to safely process and market organic residual materials for beneficial uses.

Synagro owns no proprietary technology which enables us to offer nearly all commercially viable processing options and product marketing channels for biosolids and organic residuals and allows us to develop projects that fit a municipality's unique needs. Our breadth of experience developing, building, financing as necessary, and operating and maintaining the complete range of biosolids options listed below is unique to Synagro.

- Heat-drying and pelletization
- Composting
- Incineration
- Digestion
- Product marketing
- Dewatering (installation and operation)
- Mobile dewatering
- Land application and reclamation
- Lagoon and digester cleaning
- Alkaline stabilization
- Rail transportation

Synagro currently operates 18 heat-drying facilities, three thermal processing facilities serving multiple regional generators, 9 composting facilities (8 of which provide an outlet for numerous generators), more than a dozen alkaline stabilization facilities, and in excess of 75 permanent and mobile dewatering facilities.



In addition, we provide final product distribution as a key component of many of these projects. Our Product Sales and Marketing team is responsible for successfully managing approximately 300,000 tons per year of AllGro® compost and 170,000 tons of Granulite® fertilizer pellets (heat-dried biosolids). We have unrivalled understanding of the markets for these products and continuously work to broaden the suite of outlets for these materials. As an example, Synagro pioneered the use of heat-dried biosolids as an alternative fuel resource in cement manufacturing. When Synagro operates a facility, we include product distribution services in our operation; however, we also work with municipally operated facilities to assist in managing their products.

In December 2020, Synagro was acquired by West Street Infrastructure Partners III, an infrastructure investment fund managed by Goldman Sachs Merchant Banking Division. Founded in 1869, The Goldman Sachs Group, Inc. is a leading global investment banking, securities, and investment management firm. Goldman Sachs Merchant Banking Division (MBD) is the primary center for the firm's long-term principal investing activity. MBD is one of the leading private capital investors in the world with investments across private equity, infrastructure, private debt, growth equity and real estate.



DATE: May 20, 2025
PROPOSAL NO: 25234A

SUBMITTED TO

City of Mount Holly c/o
HDR
440 S. Church Street; Suite 1000
Charlotte, NC 28202-2075

Attn: Barry Shearin
Email: Barry.Shearin@hdrinc.com

RE: Mount Holly WWTP – Basin Sludge Removal and Dewatering

In accordance with your request, we are pleased to furnish the following proposal. We would like to request a site visit and have further discussion to refine our submittal.

SCOPE OF WORK

A site inspection was recently performed at the Mount Holly WWTP to evaluate sludge removal from several basins and tanks. Proposals for early removal of sludge from various basins is requested. It is understood the facility will eventually be decommissioned and this work is preliminary sludge removal and not final cleaning for decommissioning. Currently the EQ Basin is still active while others are off line. Most of the sludge resulting from the project will be pumped and dewatered materials from Aeration Basin 3 and dredging of the EQ Basin.

It is understood that the City will assist with the draw down of the basins to the sludge level – except for the EQ basin. It is also anticipated that assistance with vegetative and floating debris removal in the basins would be required from a contracted long reach excavator. Once drained of surface water, sludge would be pumped to a portable receiving tank or out of service plant unit for processing. Hydraulic dredging is necessary for removal activities in the EQ Basin as the remains in service.

Dredged and/or pumped sludge from the various basins and tanks would be dewatered with a mobile belt filter press. The unit would be the same or similar unit to the one recently used at the City's Water Treatment Plant. The dewatered cake generated from mechanical dewatering will be suitable for offsite landfill disposal. Republic Waste - Speedway landfill will accept the filter cake and debris pending review and approval of a completed waste profile and TCLP analysis. An approved waste profile must be obtained prior to mobilization. Unless TCLP testing and an approved waste profile are already available, this process may take about 3 - 4 weeks to receive results and complete. Bio-Nomic Services will assist with sample collection, testing and the waste profile preparation.

SCHEDULE

Scheduling will depend on when the notice to proceed is provided as well as when the waste profile and disposal manifests are secured. As such the estimated mobilization date would be about June 20, 2025. Bio-Nomic has a mobile filter press, pumping equipment, hydraulic dredge and staff of operators and mechanics staged and available from our nearby Belmont, NC facility.

A further discussion regarding the preferred sequencing of pumping, dredging and dewatering is recommended prior to startup based on plant and site conditions.

DURATION ESTIMATES

The duration of the project will depend on the extent of sludge removal required. Estimates are as follows using the gallons and percent solids estimates in the RFP. Percent solids concentrations encountered in the basins could be greater towards the bottoms. Dewatered filter cake production for mobile belt press anticipated at 3 to 4 WT filter cake per hour of operation.

EQ Basin (800,000 gallons @ <u>3 %</u> = 560 WT cake)	20 days
ASB No. 3 (1,500,000 gallons @ <u>3 %</u> = 1,000 WT cake)	30 days
Other Tanks – mainly involves set up ,startup and transfer time	5 days

Above estimates do not include vegetation and floating debris removals.

BIO-NOMIC SERVICES, INC. SHALL FURNISH

Labor, equipment and materials required to complete the work;

i.) Minimum Items may include:

- Hydraulic submersible sludge pump
- Pump rigging
- Discharge hose/pipe
- Skid steer squeegee unit for Basin 3 sludge pushing
- Crane for placement of dredge and skid steer into and out of basins
- Mobile belt filter press
- Polymer and dosing system
- In-line macerator
- Two to three man crew depending on project stage
- Hydraulic dredge for the Basin 3 and/or the EQ Basin only
- Portable EQ tank
- Dewatered sludge cake loading and hauling
- Excavation method (i.e. long reach unit) for floating debris in the EQ basin and debris in other tanks.

ii.) Additional Items if requested:

- Supplemental water pumping
- Vacuum truck and crew

CITY OF MOUNT HOLLY SHALL FURNISH

All access, openings and right of way into the work area; Removal of manways and equipment access points; Firm level area to stage, operate and maintain processing equipment adjacent to the work area; Any local fees or permits; 480 Volt, 3-Phase electric power and qualified electrician to connect service – generator can be utilized in remote location; Process water source capable of 200 gpm @ minimum 50 psi – i.e. 2 ½ inch hydrant; Gravity draining filtrate discharge receptacle – i.e., return to manhole or basin; Sludge analysis, waste profile, signing of manifests.

PRICING

Overall project cost would be dependent on the desired extend of sludge removal for each basin.
Proposed working hour are 7:00 am to 5:00 pm.

A) Mobilization & Demobilization:

Base Amount	\$44,600.00
Crane Events (4) – dredge or skid steer unit (Up to 70 Ton Crane)	\$2,800.00 Each

B) Sludge Pumping, Dewatering & Disposal For EQ Basin and ASB No. 3 (3,475 Wet Tons Estimated in RFP – Note: less assuming 3% TS)

Sludge Hydraulic Dredging and Belt Press Dewatering	\$184.50/Wet Ton
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C) Transportation and Disposal Unit Cost/Ton:

Transportation of filter cake	\$74.00/Wet Ton
Landfill disposal of filter cake	\$110.00/Wet Ton

D) Other Services – If required:

Surface Vegetation Removal with Excavator Methods (Eqaulization Basin & Clarifiers – 3 estimated)	\$5,000.00/Day
Dewatering Box Rental (3 boxes estimated x 20 days)	\$60.00/Day/Box
Dewatering Box Filter Liner (3 liners estimated)	\$500.00/Each Box
Testing Allowance	\$5,000.00
Surface water removal (if not performed by the Owner) Pumping equipment and operator	\$135.00/Hour
Vacuum truck and crew	\$5,500.00/Day

EXCEPTIONS & ADDITIONS

The RFP discusses a minimum filter cake concentration of 19% solids. Prior testing of samples from ASB No.3 indicated 18% solids cake. The EQ Basin will contain grit and debris resulting a greater than 19 % solids cake. There will likely be a range of 15% to 25% solids depending on the basin being worked on.

Work hours in RFP are 8:00 am to 5:00 pm. Hour that are 6:30 am to 5:00 pm are requested due to accommodation of transportation and landfill hours.

Unit Costs per wet ton of dewatered sludge assumes hydraulic dredging methods. As such, 6 to 10 inches of material typically remain. Some areas will not be accessible to dredging such as underneath existing structures in the basins.

TERMS

See Attached Bio-Nomic Services, Inc. General Terms and Conditions.
This proposal is valid if accepted within 60 days of the offer date.

SUMMARY

Thank you for receiving our proposal. There are two attachments. No.1 is a general work sequence which will be modified as necessary during the project. No.2 shows photos of pumping and removal equipment.

Please feel free to contact me with any question or comments.

Sincerely,

Joel L. Coert

Joel L. Coert
Division Manager
Bio-Nomic Services, Inc.
704-904-9704 (Cell)
800-782-6798 (Office)

ACCEPTED this _____ day of _____ 20_____

By _____
Purchaser

Print _____
Name and Title

ATTACHMENT 1. GENERAL WORK SEQUENCE

This is open to discussion and can be modified during the work.

- 1) Long Reach Exc. removal of vegetation from EQ, SHT, AB3 and SECCLAR.
 - a. The drying process begins
 - b. Disposal of material follows when suitable
- 2) Mount Holly begins dewatering of SHT first, then SECCLAR then AB3
 - a. Dewatering and press ops could occur simultaneously to save time and effort for Mt Holly and Bio. If plant can't handle flow from both pump down and dewatering, follow order above of SHT, SECCLAR then AB3
- 3) Bio Nomic begins cleanout and pressing of both SHTs by pumping into a dewatered OOS Secondary. BIO then preliminary pumps and dewaterers the OOS SECCLAR to prepare them as a holding tank for sludge flows from AB3
 - a. Need to set up a recirc pump flow at the OOS secondary to recirc tank and feed press sludge
- 4) Once AB3 has been dewatered by Mt Holly, Bio will begin pulling sludge to the selected OOS Sec from AB3.
 - a. Method would be pumping at first, once the level allows skid steer placed in with squeegee.
 - i. Need to find sump of build a baffle to contain sludge, allow for pumping at low level
 - b. Pumping to OOS SECCLAR allows for continuous operation of the basin cleaning for more efficient cleaning
 - c. Press would have large "frac tank/batch" tank to pull from by using OOS Sec.
- 5) EQ basin would be dredged for 10 days. Dredging limits the disturbance of the basin which should be best for plant operations. No need to mix and introduce the solids into the plant and allows for efficient sludge removal given short time frame of work in basin
 - a. Use smallest dredge we have
 - b. The dredge could be installed and set up simultaneously as the other work is occurring.
 - c. Dredge flow would be sent to OOS secondaries to allow for simultaneous operation of both dredging and AB3 cleaning potentially
- 6) Once SHTs, AB3 and EQ cleaning is completed, Bio would clean and press the OOS SEC CLARs. Final cleanup may require use of a vac truck if a lot of heavy sediment and debris are encountered from AB3 and EQ basin cleanouts.
 - a. Vac truck may require use of a small roll off dewatering box of to receive vac truck sludge/debris

ATTACHMENT 2 – EQUIPMENT AND METHODS



Basin sludge removal – skid steer system, pumping, excavation



Hydraulic Dredging EQ Basin



Skid Steer Squeegee

GENERAL TERMS AND CONDITIONS

General Conditions: These general conditions are incorporated by reference into the proposal and are part of the Agreement under which services are to be performed by the Contractor for the Customer. Contractor will follow Customer's instructions both verbal and written at all times.

Customer Provided Labor: Where the Customer provides labor for the Contractor, the Customer will indemnify the Contractor for liability, loss or expense for work related injuries to those laborers not provided by the Contractor. The Customer agrees to waive all rights of subrogation against the Contractor arising out of the work in this Agreement.

Customers Responsibilities: Customer will provide mechanical services. Operation and control of Customer's equipment is the Customer's responsibility. If Contractor cannot continue its work due to circumstance caused or allowed by Customer and of which Contractor was not apprised prior to starting the work, an hourly fee will be charged.

Damage Limitations: Under no circumstances will the Contractor be responsible for indirect, incidental or consequential damages. The Contractor also is not responsible for the rendering of or failure to render architectural, engineering or surveying professional services.

Pre-existing Conditions: The Contractor will not be responsible for liability, loss or expense (including damage caused by the backup of basement sewers) where the primary cause of the claim or damage is pre-existing conditions including faulty, inadequate or defective design, construction, maintenance or repair of property or contamination of the subsurface where the condition existed prior to the start of the Contractor's work. Customer is responsible for loss of service equipment caused by the pre-existing conditions at the job site.

Environmental Conditions: The debris is represented to Contractor to be non-hazardous, requiring no manifesting or special permitting. The Customer will be responsible for any additional costs or claims associated with the treatment, storage, disposal of the removed debris, or breach of the above representation, at any time during or after the completion of this project.

Indemnification: The Customer and the Contractor will each indemnify the other in proportion to relative fault for liability, loss and expense incurred by the other party resulting from a negligent act or omission in performance of work under this Agreement. The Customer also will indemnify Contractor for liability, loss and expense resulting from Contractor's services if the Contractor is acting at the direction or instruction of the Customer, or where the primary cause of any damages is due to information provided by the Customer.

Credit Policy: Regular Terms are Net 30 Days. The company may charge interest at the rate of 1-1/2% per month on all invoices outstanding 60 days past invoice date.

Pricing Adjustments: A fuel surcharge will be included on pricing based on Department of Energy EIA Energy Information Administration weekly rates; June 1, 2007 is the base line date. Any increases in material costs during the project will be included as an increased adjustment to the invoice. If this proposal should develop into a long-term project the pricing will be adjusted yearly based on the municipal cost index published in The American City & County magazine.

Entire Agreement: This proposal together with any written documents which may be incorporated by specific reference herein constitutes the entire agreement between the parties and supersedes all previous communications between them, either oral or written. The waiver by Contractor of any term, condition or provision herein stated shall not be construed to be a waiver of any other term, condition or provision hereof.



May 23, 2025

Robert Stewart
Deputy Public Works Director – Utilities
218 Adrian Street
Mount Holly, NC 28120

Re: Summary of Early Dewatering Proposal Costs

Dear Mr. Stewart,

At the request of the City of Mount Holly (City), HDR developed a Request for Proposal (RFP) to procure services to remove the solids and liquids from several process basins/tanks at the Mount Holly wastewater treatment plant (WWTP). The primary benefits of cleaning these tanks now is that it allows for the filtrate from the solids removal to be treated though the WWTP while it's still active and it gives more information to prospective bidders on the decommissioning project as more existing conditions will be known. We believe both of these benefits will lower the total project cost for the City to decommission the WWTP. The structures being cleaned include the Equalization Basin, Aeration Basin No. 3, two Final Clarifiers, and a Sludge Holding Tank. All structures, with the exception of the Equalization Basin, are out of service and have been for several years.

The RFP was emailed to the two primary service providers that work in this region providing this type of service and that have had a good work record at City treatment facilities in the past. The providers were Bio-Nomic Services and Synagro. The RFP was sent out on Friday, May 2, 2025, with proposals due back on Friday, May 16, 2025. An extension to Monday, May 19, 2025, was given on the morning of May 16 to both vendors.

Proposals have been received from both vendors and a thorough review, including correspondence with both for clarifications, has been completed by HDR. A summary of both cost proposals is shown in the tables below.

Based on this review HDR recommends award to Synagro based on a lower quoted cost and equal level of service.

Table 1 - Synagro

Description	Estimated Quantity	Unit Proposal Cost	Extended Total
Mobilization	2 LS	\$24,473.50	\$48,947.00
Sludge pumping, Dewatering & Disposal	3,475 wet tons	\$225.40 / Wet Ton	\$783,265.00
Surface Vegetation Removal, Drying, and Disposal	3 days	\$3,288 / Day	\$9,864
Testing Allowance	N/A	NA	\$5,000.00
Total Proposal Cost			\$847,076.00

Table 2 - Bio-Nomic Services

Description	Estimated Quantity	Unit Proposal Cost	Extended Total
Mobilization	1 LS	\$44,600.00	\$44,600.00
Crane Mobilizations	3	\$2,800 ea	\$8,400.00
Sludge pumping & Dewatering	3,475 wet tons	\$184.50 / Wet Ton	\$641,137.50
Dewatered Cake Hauling and Disposal	3,475 wet tons	\$184/Wet Ton	\$639,400.00
Surface Vegetation Removal, Drying, and Disposal	3 days	\$5,000 / Day	\$15,000.00
Testing Allowance	N/A	NA	\$5,000.00
Total Proposal Cost			\$1,353,537.50

Sincerely,
HDR Engineering of the Carolinas, Inc.



Barry Shearin, PE
Water/Wastewater Senior Consultant

CC: Keith Lynch, City of Mount Holly
Will Shull, HDR

CITY OF MOUNT HOLLY
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MONDAY, MAY 19, 2025
COUNCIL CHAMBERS
6:30 PM

CALL TO ORDER

Mayor Moore called the meeting to order at 6:30 pm. The following were present:

Mayor David Moore	Jonathan Blanton, City Manager
Mayor Pro Tem Lauren Shoemaker	Brian DuPont, Assistant City Manager
Councilman Ivory Craig	Alexis Hines, Human Resources Director
Councilman Jeff Meadows - Absent	Brian Reagan, Police Chief
Councilman Bryan Hough	Greg Beal, Planning Director
Councilwoman Phyllis Harris	Ryan Baker, Fire Chief
Councilman Kenneth Reeves	Robert Stewart, Deputy Utilities Director
Marie M. Anders, City Attorney	Eric Smallwood, Parks and Recreation Director
Tara Douglas, City Clerk – Absent	Michelle Wood, Finance Director
Shelly Stewart, Deputy City Clerk	Matt Black, Economic Development Director
	Jason Green, Public Works Director

INVOCATION

Pastor Phil Meadows, from Catawba Heights Baptist Church, led the Council, Staff, and attendees in prayer.

PLEDGE OF ALLEGIANCE

Mayor Pro-Tem Shoemaker led the Council, Staff, and attendees in the Pledge of Allegiance.

SET THE AGENDA

Mayor Moore entertained a motion to set the agenda as presented.

Motion: Councilman Craig made a motion to approve the agenda as presented. Mayor Pro-Tem Shoemaker seconded the motion.

All Council members present and voting, voted in favor 5-0. (Motion Carried)

CONSENT AGENDA

1. Approval of Azalea Ridge Subdivision Bond Release
2. Approval of the Installation of Stop Signs in River Park
3. Approval of an Ordinance of the City of Mount Holly to Demolish a Dilapidated Dwelling Located at 1726 North Main Street
4. Approval to Apply for NCDOT Toll Credit Pilot Program Grant
5. Approval of Minutes – City Council Meeting May 12, 2025

CITY OF MOUNT HOLLY
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Mayor Moore entertained a motion to approve the Consent Agenda as presented.

Motion: Councilman Reeves made a motion to approve the Consent Agenda as presented.
Councilwoman Harris seconded the motion.

All Council members present and voting, voted in favor 5-0. (Motion Carried)

PRESENTATIONS

1. Discussion of the Proposed 2025/2026 Budget and Fee Schedule

Jonathan Blanton/Michelle Wood

Mr. Blanton stated that he is happy to be presenting this budget message to Council as this is his first full budget cycle as the City Manager. Mr. Blanton stated staff has compiled the most conservative budget that the City has seen in years, which is a testament to the award-winning finance staff and all our department heads. Mr. Blanton stated the recommended budget is balanced at \$42,369,691.00, a 6.7% decrease from the prior fiscal year, and mostly consists of our General Fund and Water and Sewer Fund. Mr. Blanton stated the General Fund consists of \$25,216,517.00, the Water and Sewer Fund consists of \$15,903,301.00, the 911 Wireless and Wireline Fund consists of \$110,673.00, the Tourism Development Authority Fund – provided by our tourism and hospitality tax from our local hotels – is balanced at \$339,200.00, and the Powell Bill Fund is balanced at \$800,000.00 for this upcoming fiscal year. Mr. Blanton stated this recommended budget is also supplemented by five capital construction projects that the Council has approved over recent years to total \$31,279,928.00. Mr. Blanton moved on to the fund balance allocation for this year. Mr. Blanton stated the recommended budget provides for \$776,745.00 to be allocated for the General Fund, a decrease of 80.8% from the prior fiscal year. Mr. Blanton stated in the Water and Sewer Fund the City is allocating \$727,297.00, a decrease of 86.6% from the prior fiscal year. Mr. Blanton stated that from the 911 Wireless and Wireline Fund we are allocating \$110,673.00. Mr. Blanton stated from the Tourism Development Authority Fund we are allocating \$139,200.00, which is an increase from last year to allow the Tourism Development Authority to tackle new projects. Mr. Blanton stated this is a stand-alone fund that has it a stand-alone balance so this money comes from the balance that has been accumulating in the fund over the past few years. Mr. Blanton stated there is no allocation for the Powell Bill Fund.

Mr. Blanton stated there were several budget amendments adopted by Council over the last fiscal year that were not provided for when the budget was adopted on July 1, 2024. Mr. Blanton stated that for example, \$469,988.00 was amended to provide for Ransom Hunter Park because we waited to see if the City would receive the PARTF grant funds from Raleigh to match the budget amendment that the Council approved. Mr. Blanton stated the City also had unexpected changes in the amount of \$218,246.00 towards Motorola for the Police Department. Mr. Blanton stated there was a little over \$3 million in a budget amendment for the South Gateway Connector Road, which was awarded at the February 28, 2025 Retreat to Red Clay Construction for the construction of Kemp A. Michael Way. Mr. Blanton stated the City closed on roughly \$3.5 million of properties for the Veterans Park Expansion. Mr. Blanton stated that

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recently Council approved \$248,420.00 for public parking behind Traust Brewing. Mr. Blanton stated the recommended budget does not allocate any fund balance to any operating costs; the only fund balance allocated is for capital costs.

Mr. Blanton stated the recommended budget was compiled over the last 12 weeks in a fiscally conservative and collaborative effort from staff with Council's direction. Mr. Blanton stated there are three main priorities for the recommended budget. Mr. Blanton stated the first is to finalize large scale capital projects. Mr. Blanton stated the second priority is to recalibrate employment benefits and enhance workforce retention. Mr. Blanton stated the third is to fund new improvements to maintain our community's high standard of quality of life.

Mr. Blanton stated he will start with priority one, finalizing large scale capital projects. Mr. Blanton stated last year the Council provided \$4,425,450.00 for capital projects alone. Mr. Blanton stated the recommended budget provides the funds to finalize these projects and then the City can evaluate the Capital Improvement Plan and next steps. Mr. Blanton stated among those projects that the City will be finalizing is \$673,000.00 for the museum construction here in the Municipal Complex, continuing Phase I and II of the Kemp A. Michael Way, and continuing the \$3,196,531.17 project for Dutchman's Creek Greenway Bridge - made possible by funds from the American Rescue Act. Mr. Blanton stated the Ransom Hunter Park project is wrapping up and shows the success of last fiscal year's budget.

Mr. Blanton stated the Water and Sewer Fund provided \$6,162,488.00 in capital projects last year in the Enterprise Fund focusing on upgrades to the utilities systems. Mr. Blanton stated given the magnitude of these projects, several will be continuing into fiscal year 2026. Mr. Blanton stated the City will be utilizing \$1.9 million in Capital Reserve Funds to finalize these Enterprise Fund projects. Mr. Blanton stated this fund consists of system development fees, and the Water and Sewer Fund continues to stabilize due to the rate study done by Raftelis. Mr. Blanton stated two projects from this fiscal year that will continue into fiscal year 2026 are the North Main Water Tower and the Water Treatment Plant glass curtain. Mr. Blanton stated the projects that will continue into next fiscal year include \$1.5 million in aerial and lift station upgrades to the Riverfront community, \$2,073,757.00 for Phase II of the Lower Dutchman's Creek Sewer project, \$15 million remains in the Capital Project Ordinance for the decommissioning of the Waste Water Treatment Plant, and the Riverbend Water Tank Capital Project Ordinance is \$4,525,127.00. Mr. Blanton stated the recommended budget seeks to conclude these large-scale projects so that the City can evaluate our needs and build upon these investments.

Mr. Blanton stated the second goal of the recommended budget is to recalibrate the City's employment benefits and enhance workforce retention. Mr. Blanton stated throughout the last fiscal year the City partnered with Baker Tilly and Ability Development Group to gather data on compensation, benefits, organizational structure, and a succession plan. Mr. Blanton stated the initiatives that came together from these studies that will be launched in the recommended budget are bringing current positions up to the neighboring market, revising the general pay plan, raising our minimum wage to \$18.33 an hour, insurance changes for retirees, and addressing prior retention issues. Mr. Blanton stated that the recommended budget does not provide for additional Cost-of-Living Adjustments or Merit Adjustments,

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or any new employees or positions in the upcoming fiscal year. Mr. Blanton stated that the budget focuses on our current workforce. Mr. Blanton stated the recommended budget still includes employer provided healthcare for employees next fiscal year. Mr. Blanton stated healthcare costs have increased during the most recent renewal, as have contributions to the Local Governmental Employee Retirement System which consists of a mandatory 14.35% contribution to general employees and 16.1% contribution for our law enforcement officers.

Mr. Blanton stated the last priority for the recommended budget is to fund new improvements to maintain our community's high standard of quality of life. Mr. Blanton stated this will include a few new projects to enhance life in the community. Mr. Blanton stated some of these projects consist of the General Fund providing \$85,630.00 for camera upgrades throughout the City, \$178,000.00 for communications technology upgrades for use by our police and fire departments, and \$366,634.00 to purchase a new sanitation truck. Mr. Blanton noted that the City's Streets and Solid Waste Department is seeing a 17% decrease this fiscal year and because of the discussions and decision around solid waste collection, we have been able to keep the service in house at a savings even with purchase the purchase of a new garbage truck. Mr. Blanton stated other projects from the General Fund for this year include improvements in the recreation department such as upgrades to trails and Woodlawn Park and \$110,000.00 for more art projects around the City. Mr. Blanton stated that in the Water and Sewer Fund, the City is looking to complete infrastructure upgrades to enhance the community's quality of life like \$500,000.00 for the design of the Dutchman's Creek Lift Station and Force Main, \$400,000.00 for infiltration and in flow testing, aerial structures, and sewer lining, \$1 million in upgrades to the City's North Main Water Tank Pump with potentially another \$1 million being allocated later in the fiscal year if needed, \$93,000.00 for necessary upgrades to the Water Treatment Plant, and \$287,263.00 for infrastructure repairs to drainages throughout the City. Mr. Blanton stated further investments outside of the General and Enterprise Funds include \$800,000.00 in the Powell Bill Fund for new paving and street projects, and \$139,000.00 in the Tourism Development Authority Fund to provide for projects that will enhance the gateways and first impressions throughout the City. Mr. Blanton stated the Tourism Development Authority requested this increase from the prior fiscal year because of their successful projects from last year. Mr. Blanton stated that staff is also looking to increase the City's 911 Wireless and Wireline Fund by \$58,070.00 for upgrades to our 911 center. Mr. Blanton stated lastly, we are investing \$442,000.00 for stormwater mapping and drainage repairs across the City. Mr. Blanton stated the recommended budget seeks to fund these improvements to continue the exceptional quality of life, further connect our downtown core, to support safe and clean utility systems, and provide sound infrastructure throughout the City.

Mr. Blanton stated he would like to go over the financial overview and forecast. Mr. Blanton stated the recommended budget is balanced and was prepared according to North Carolina General Statute 159-11. Mr. Blanton stated that again, the General Fund is balanced at \$25,216,517.00, the Water and Sewer Fund is balanced at \$15,903,301.00, the 911 Wireless and Wireline Fund is balanced at \$110,673.00, and the Powell Bill Fund is balanced at \$800,000.00. Mr. Blanton stated the recommended budget is based on keeping the tax rate the same at 48.5 cents, which equates to \$304,644.00 per penny on the ad valorem tax rate for the General Fund. Mr. Blanton stated there is a proposed 12% increase to the water rates and a 6%

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increase to the sewer rates, based on the recent study completed by Raftelis that was presented to Council this past fall, and no increases to the garbage fees. Mr. Blanton stated financial forecasting for the upcoming fiscal year is strong looking at increases in property taxes, in the sales and use tax, in the utility franchise tax, in the natural gas tax, as well as increases in our investment earnings. Mr. Blanton stated the recommended budget provides for \$1,696,357.00 in debt services in the General Fund. Mr. Blanton stated this debt consists of the 2022 paving project, the 2007 note on the Municipal Complex that expires in 2027, the 2010 recreation bond, the 2017 loan for the new fire station and public works facility, and the 2017 streetscape and Linear Park loan. Mr. Blanton stated the Enterprise Fund debt will be increased at \$2,550,868.00. Mr. Blanton stated the State Revolving Fund Loan for the decommissioning of the Waste Water Treatment Plant will come online this year. Mr. Blanton stated this debt also consists of the 2009 water tank funding that the City received, the state Revolving Fund Loan for the South Gateway, and the revolving loan for the regionalization project with the City of Charlotte.

Mr. Blanton stated the next step for the budget process is the public hearing which is scheduled for Monday, June 9, 2025 at 7 pm in the Council Chambers for anyone from the public to comment before the budget ordinance is adopted by Council. Mr. Blanton stated the recommended budget is available to view here at the Municipal Complex and online. Mr. Blanton stated then the Council will vote on the budget at the Monday, June 23, 2025 Council Meeting and the proposed budget will be implemented on July 1, 2025. Mr. Blanton thanked our Mayor and Council for their direction as staff worked hard to get this budget together. Mr. Blanton stated that though the recommended budget does not fund all departmental requests, it is responsible and fiscally sound and provides opportunities for ongoing projects to be finalized, a commitment to employee retention and recruitment, and initiatives to support the growing and thriving community. Mr. Blanton stated, as the City of Mount Holly Manager and Budget Officer, he respectfully submits and recommends this budget to the City Council today May 19, 2025.

Mayor Moore asked if the Council has any questions. Mayor Pro-Tem Shoemaker asked if Mr. Blanton could explain why the Water and Sewer Fund is being decreased by 86.6%. Mr. Blanton stated it is funded through water and sewer sales and last year the City had approximately \$6 million budgeted for capital projects in this fund. Mr. Blanton stated this year the City is decreasing that capital fund to only \$727,297.00, an 86.6% decrease from last fiscal year. Mr. Blanton stated that this can be contributed to large capital projects that were undertaken in this fiscal year that will not repeat into this next fiscal year.

Councilman Hough stated that Mr. Blanton mentioned \$15 million for our Waste Water Treatment Plant decommissioning, and asked him to explain where did those funds come from. Mr. Blanton stated that the Council adopted a Capital Budget Ordinance for \$15 million for the decommissioning of the Waste Water Treatment Plant. Mr. Blanton stated the plant is still functioning and the project is a bit behind schedule as we continue to work with the City of Charlotte to go online to increase our capacity without spending large sums to restore our plant. Mr. Blanton stated the City successfully lobbied for the \$15 million, an estimate given by an engineer, from Raleigh last year and the City has been able to get the grant extended. Mr. Blanton stated Council received an update at the February 28, 2025 Retreat from Berry Shearin on where we are with the project, which should be in the process of decommissioning later this year. Mr.

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Blanton stated the majority of those costs come from a direct allocation from the North Carolina Department of Environmental Quality.

Mayor Pro-Tem Shoemaker stated that at the end of last year we had a study done by Raftelis that showed increasing costs for water and sewer, and thus the Council decided rates had to go up. Mayor Pro-Tem Shoemaker stated that Mr. Blanton mentioned the Streets and Solid Waste Department decreased their costs through efficiency, will that mean that there will be a reduction in the garbage or any other fees? Mr. Blanton stated that the garbage fee is proposed to stay the same for this year. Mr. Blanton stated staff has done a good job of identifying inefficiencies and making the department more productive. Mr. Blanton stated by maintaining the rate, the hope is to subsidize the costs of employee retention in the department, to purchase a new garbage truck, and continue the needed maintenance and repair of the current fleet.

Mr. Blanton stated that he will be back in a few weeks with another presentation and will be seeking action from the Council at that time. Mayor Moore and Council thanked Mr. Blanton and Mrs. Wood for their work.

Mayor Moore asked Mr. Blanton if he had anything else or a Manager's Report. Mr. Blanton stated that the ribbon cutting at River Street Park was postponed to this Wednesday May 21, 2025 at 9 am, and the Stowe YMCA Big Splash event was postponed due to inclement weather. Mr. Blanton stated that the City administrative offices will be closed on Monday May 25, 2025 for Memorial Day. Mr. Blanton encouraged everyone to check out the flags downtown provided by the Police Foundation to honor law enforcement officers throughout the month of May.

Motion: Councilman Bryan Hough made a motion to adjourn the May 19, 2025 City Council meeting at 7:05 pm. Councilman Kenneth Reeves seconded the motion.

All Council members present and voting, voted in favor 5-0. (Motion Carried)

The meeting adjourned at 7:05 pm.



Regular Meeting Agenda Action Form

Meeting Date

June 9, 2025

From

Tara Douglas, City Clerk
City Clerk

PRESENTATIONS Item # 1

Presentation and Introduction from Miss Mount Holly 2025

Will this require a public hearing?

No

Background/Purpose of Request

Mary Jae Felizarta is currently serving as Miss Mount Holly 2025 in the Miss North Carolina competition and is here to introduce herself and share her community service initiative of increasing health equity.

Fiscal Impact

Will Item affect current budget?
Reviewed by Finance Director?
Preaudit Certification Required?
Capital Project Ordinance
Required?
Budget Transfer Required?
Total City Dollars:
Budget Code:
Reviewed by City Attorney?

Manager/Staff Recommendation

Attachments

None



Regular Meeting Agenda Action Form

Meeting Date

June 9, 2025

From

Tara Douglas, City Clerk
City Clerk

PRESENTATIONS Item # 2

Presentation of Proclamation for the Mountain Island Charter School Soccer Team

Will this require a public hearing?

No

Background/Purpose of Request**Fiscal Impact**

Will Item affect current budget?
Reviewed by Finance Director?
Preaudit Certification Required?
Capital Project Ordinance
Required?
Budget Transfer Required?
Total City Dollars:
Budget Code:
Reviewed by City Attorney?

Manager/Staff Recommendation**Attachments**

1. Proclamation_MICS soccer(6-9-25)



CITY of MOUNT HOLLY

David Moore, Mayor
Lauren Shoemaker, Mayor Pro Tem
Ivory Craig, Councilman
Jeff Meadows, Councilman
Bryan Hough, Councilman
Kenneth Reeves, Councilman
Phyllis Harris, Councilwoman
Jonathan Blanton, City Manager

400 East Central Ave. Post Office Box 406 Mount Holly, NC 28120 704-827-3931 704-822-2933 fax www.mtholly.us

PROCLAMATION TO RECOGNIZE THE MOUNTAIN ISLAND CHARTER SCHOOL WOMEN'S CHAMPIONSHIP SOCCER TEAM

WHEREAS, the Mountain Island Charter School was opened on September 4, 2013 as the first charter school in Mount Holly with a history of successful championship teams since 2014; and

WHEREAS, the Mountain Island Charter School women's soccer team wrapped up an exciting and competitive 2024-2025 season, marked by determination, growth, and strong team spirit. Under the leadership of Coaches Darren Johnson and Jeff Painter, the team showed consistent improvement, both in individual skills and collective strategy, making significant strides from the first whistle to the final match; and

WHEREAS, the Raptors finished the season with a solid record of 20-5 highlighted by a State Championship victory over Wake Preparatory Academy by a score of 5-0. Their performance was anchored by a strong defensive line, led by Rylan Breath, Kate Howard, Ellie Stroupe and Allyson Giron that only allowed 1 goal in the 6 game playoff stretch, a dynamic midfield centered around Carter Breath, Tiniyah Carter and Mia Lohr that helped control the pace of games and create scoring opportunities and a front line led by Cheyenne Painter, Harmoni Carter and Eden Lewis that combined to help score 124 goals on the season. The reserve players were always there to contribute whenever they were called on and stepped in without missing a beat; and

WHEREAS, notable moments this season included beating 3-time defending state champions Christ the King High School in all 3 matches; and

WHEREAS, off the field, the team emphasized sportsmanship, academic responsibility, and community involvement, reflecting the school's core values. This team is setting the stage for a promising future with a strong group of returning players;

WHEREAS, with this season's successes and challenges under their belt, the Mountain Island Charter soccer team looks ahead with confidence and high expectations for the next chapter;

NOW, THEREFORE, I, David Moore, Mayor of Mount Holly, North Carolina, do hereby proclaim and recognize this momentous milestone of the Mountain Island Charter School and to our community.

Proclaimed this 9th day of June, 2025.

David Moore, Mayor

Tara Douglas, City Clerk



Regular Meeting Agenda Action Form

Meeting Date

June 9, 2025

From

Tara Douglas, City Clerk
City Clerk

PRESENTATIONS Item # 3

Presentation of Proclamation for the 150th Anniversary of the Mount Holly Cotton Mill Building, currently Muddy River

Will this require a public hearing?

No

Background/Purpose of Request

Fiscal Impact

Will Item affect current budget?
Reviewed by Finance Director?
Preaudit Certification Required?
Capital Project Ordinance
Required?
Budget Transfer Required?
Total City Dollars:
Budget Code:
Reviewed by City Attorney?

Manager/Staff Recommendation

Attachments

1. Revised Proclamation for the 150th Anniversary of Mount Holly Cotton Mill Building (2) (1)



CITY of MOUNT HOLLY

David Moore, Mayor
Lauren Shoemaker, Mayor Pro Tem
Ivory Craig, Councilman
Jeff Meadows, Councilman
Bryan Hough, Councilman
Kenneth Reeves, Councilman
Phyllis Harris, Councilwoman
Jonathan Blanton, City Manager

400 East Central Ave. Post Office Box 406 Mount Holly, NC 28120 704-827-3931 704-822-2933 fax www.mtholly.us

PROCLAMATION TO RECOGNIZE THE 150TH ANNIVERSARY OF THE MOUNT HOLLY COTTON MILL BUILDING

WHEREAS, the Mount Holly Cotton Mill was built in 1875 by brothers AP and DE Rhyne and Ambrose Costner as the first mill in Gaston County, North Carolina after the Civil War, in what was then known as the Town of Woodlawn, later to be incorporated into Mount Holly, North Carolina on March 11th 1879; and

WHEREAS, the Mount Holly Cotton Mill remained a textile mill until the 1970s and subsequently served as a warehouse, the Austrian consulate, and various other roles throughout its distinguished history; and

WHEREAS, the Mount Holly Cotton Mill is on the National Register of Historic Places, is the oldest standing mill in Gaston County, and is a staple of the Mount Holly community; and

WHEREAS, Robbie and Caroline Delaney purchased the former Mount Holly Cotton Mill in 2022 and have transformed the 17,000 square foot building into a premiere destination place in Mount Holly and home to Muddy River Distillery; and

WHEREAS, May 17th 2025 marks the 150th anniversary of the former Mount Holly Cotton Mill; and

WHEREAS, it is fitting to recognize and celebrate the significant contributions, accomplishments, and successes of Robbie and Caroline Delaney in the rehabilitation of the Mount Holly Cotton Mill;

NOW, THEREFORE, I, David Moore, Mayor of Mount Holly, North Carolina, do hereby proclaim and recognize this momentous milestone of the Mount Holly Cotton Mill and extend appreciation to Robbie and Caroline Delaney for their invaluable service, vision, and commitment to our community.

Proclaimed this 12th day of May, 2025.

David Moore, Mayor

Tara Douglas, City Clerk



Regular Meeting Agenda Action Form

Meeting Date

June 9, 2025

From

Ryan Baker, Fire Chief
Fire Department

PRESENTATIONS Item # 4

Swearing in of Firefighter Michael Kallem

Will this require a public hearing?

No

Background/Purpose of Request

Michael Kallem has met the requirements to come off his new hire probationary status, making him eligible to be sworn in.

Fiscal Impact

Will Item affect current budget?
Reviewed by Finance Director?
Preaudit Certification Required?
Capital Project Ordinance
Required?
Budget Transfer Required?
Total City Dollars:
Budget Code:
Reviewed by City Attorney?

Manager/Staff Recommendation

Attachments

1. Firefighter Oath

Firefighter

Michael Kallem

Do you solemnly swear that you will support and defend the Constitution of the United States of America and the State of North Carolina against all enemies, both foreign and domestic, and you will faithfully and impartially discharge your duties as firefighter of the City of Mount Holly Fire Department under the appointment of the City of Mount Holly to the laws of the North Carolina to the best of your skills and abilities, so help you God.



Regular Meeting Agenda Action Form

Meeting Date

June 9, 2025

From

Paul Lowe, Assistant Planning Director
Planning

PRESENTATIONS Item # 5

Review & Approval of the Update to Arts on the Greenway Crosswalk Mural

Will this require a public hearing?

No

Background/Purpose of Request

The Arts on the Greenway's mural crosswalk is starting to fade. Due to this, the group is looking to rework the crosswalk, and the proposed design, which was reviewed by PAAC at their May 21st meeting, in which they voted to recommend approval of this updated design. If the design is approved, this update would be completed by June 30, 20205.

Fiscal Impact

Will Item affect current budget? Yes.
Reviewed by Finance Director? No.
Preaudit Certification Required? No.
Capital Project Ordinance
Required? No.
Budget Transfer Required? No.
Total City Dollars: \$1,500
Budget Code: 10-40-4910-603
Reviewed by City Attorney? No.

Manager/Staff Recommendation

Approve the updated design of reworked art from Arts on the Greenway for their crosswalk mural.

Attachments

1. Updated Design_Arts on the Greenway Crosswalk





Regular Meeting Agenda Action Form

Meeting Date

June 9, 2025

From

Paul Lowe, Assistant Planning Director
Planning

PRESENTATIONS Item # 6

Approve Replacement Location & Art Associated with Bee Art Mosaic to be Installed at River Street Park

Will this require a public hearing?

No

Background/Purpose of Request

One of the mosaics at River Street Park was damaged. This new location that is planned for the fishing pier would replace that work. This proposal has support from the Parks and Recreation Department. If approved, this work can be installed by the end of June. The cost of this update would be \$1,200, and would be supported by an existing PO, and would pay the following costs associated with this site-as well as another mosaic that was damaged along the Riverhawk Greenway, which was replaced earlier this spring, in the exact location where it was previously located, with like art. The costs associated with this project include-the cost to cover the extra time and materials for the resin plus the cleanup of the damaged pieces. Mosaics protected in resin ~ 9" x 9": \$500 each. Clean up of damaged artworks in two locations - \$100 each for a total of \$1,200. The PAAC considered this item at their May 21st meeting, and voted to recommend approval of the new location, and the new artwork.

Fiscal Impact

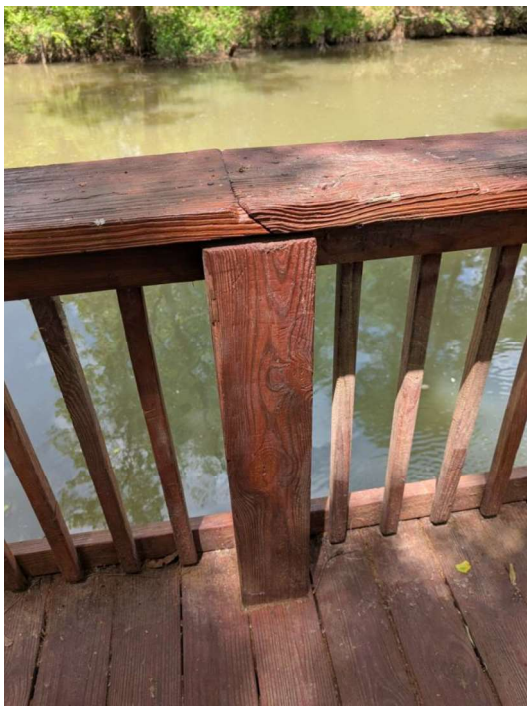
Will Item affect current budget? Yes.
Reviewed by Finance Director? No.
Preaudit Certification Required? No.
Capital Project Ordinance Required? No.
Budget Transfer Required? No.
Total City Dollars: \$1,200.
Budget Code: Existing/funded PO.
Reviewed by City Attorney? No.

Manager/Staff Recommendation

Approve the new location, and the art associated with the updated mosaic installation at River Street Park.

Attachments

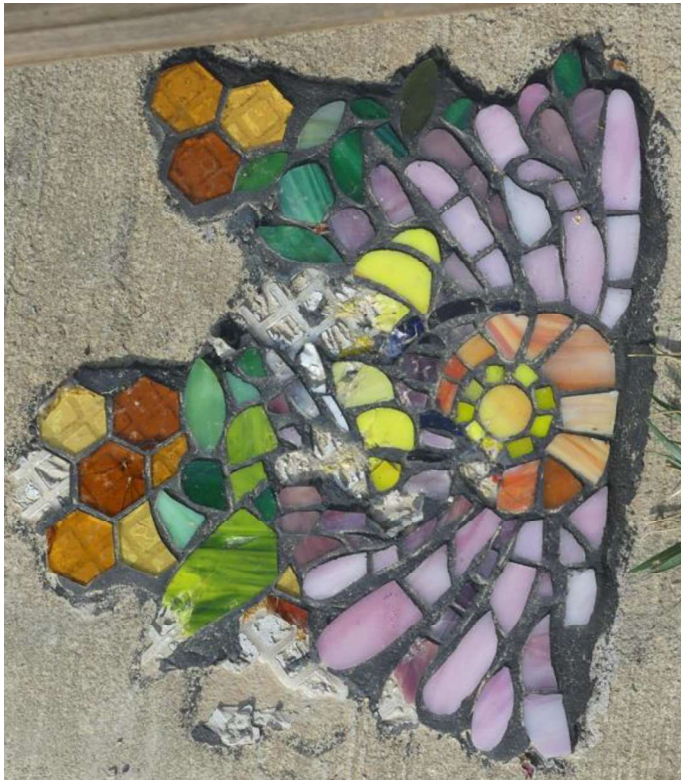
1. Replacement Bee Art Location_River Street Park



Location of Requested Mosaic Replacement in River Street Park.



Proposed updated art.



Two mosaics that were damaged. Left along Riverhawk Greenway. Right, in River Street Park.



Regular Meeting Agenda Action Form

Meeting Date

June 9, 2025

From

Michelle Wood, Finance Director
Finance

PUBLIC HEARING Item # 1

Budget Highlights and Public Hearing on the proposed Fiscal Year 2025-2026 Budget and Fee Schedule

Will this require a public hearing?

Yes

Background/Purpose of Request

Fiscal Impact

Will Item affect current budget? No
Reviewed by Finance Director? Yes
Preaudit Certification Required? No
Capital Project Ordinance
Required? No
Budget Transfer Required? No
Total City Dollars:
Budget Code:
Reviewed by City Attorney? No

Manager/Staff Recommendation

Attachments

1. Proposed Fee Schedule 2025-2026
2. Budget Ordinance Draft FY26
3. Draft Position Allotment 25-26



City of Mount Holly Proposed Fee Schedule Fiscal Year 2025-2026

Chapter	Fee	Page
Chapter 1-0	Administrative	3
Chapter 1-1	Planning & Development	4-6
Chapter 1-1	Annexation	6
Chapter 1-2	Municipal Complex Rental Fees	7
Chapter 2-1	Recreation Fees	8-9
Chapter 2-1	Recreation Programs	9
Chapter 2-1	Recreation – Tuck Rec Center Building Rental for Profit and Private Organizations	10
Chapter 2-4	Special Event & Vendor Fees	11
Chapter 3-1	Water & Sewer	12-14
Chapter 3-1A	Capital Recovery Capacity Fee	15
Chapter 3-2	Streets & Sanitation	16
Chapter 4-1	Fire	17

	2024-2025	Draft 2025-2026
Tax Rate	0.405	0.405
*Tax rate for the City of Mount Holly is forty point five cents (\$.0405)		
on each one hundred dollars (\$100.00) valuation of taxable property situated,		
lying, and being within the confines and limits of the City of Mount Holly		
and as listed for taxes as of January 1, 2024		
Tag Fee	\$15.00	\$15.00
Copies	\$0.20	\$0.20
Late Payments (except Tax and Utility Bills)		
*annual interest rate compounded monthly on any debt over 30 days		
overdue, with the exception of Tax and Utility bills		
Interest on Delinquent Taxes	2%	2%
*January 6th .75% each month thereafter		
Returned Check Penalty	\$35.00	\$35.00
Garnishment/Attachment Notice Fee	\$30.00	\$30.00
Golf Cart Application Fee	\$35.00	\$35.00
Golf Cart Registration Fee	\$5.00	\$5.00
Yard Sale Permit	\$5.00	\$5.00

	2024-2025	Draft 2025-2026
Sign Permits		
Signs	\$50.00	\$50.00
Lost Zoning Permit Replacement	\$5.00	\$5.00
Zoning Permits		
<u>Residential</u>		
New Single Family Home Construction	\$125.00	\$125.00
Additions	\$50.00	\$50.00
Renovations (no expansions)	\$25.00	\$25.00
Demolition	\$10.00	\$10.00
Accessory Structures (decks, garages, sheds, car ports, etc.) and pools	\$50.00	\$50.00
Roof Mounted Solar Panels	\$50.00	\$50.00
Fences & Retaining Walls	\$25.00	\$25.00
Zoning Compliance and Business Registration (Includes Home Occupations)	\$110 (\$100 permit + \$10.00 Registration)	\$110 (\$100 permit + \$10.00 Registration)
<u>Commercial</u>		
New		
Up to 1,000 sq. ft.	\$150.00	\$150.00
1,001 sq. ft. to 5,000 sq. ft.	\$300.00	\$300.00
5,001sq. ft. to 10,000 sq. ft.	\$400.00	\$400.00
Greater than 10,001 sq. ft.	\$500.00 (plus	\$500.00 (plus
	\$50.00 per additional 10,000 sq. ft.)	\$50.00 per additional 10,000 sq. ft.)
<u>Existing</u>		
Renovations	\$25.00	\$25.00
Additions	\$50.00	\$50.00
<u>Other</u>		
Rollout Fee	\$110.00	\$110.00
Violation fee for work completed without a permit or without paying permit fees	Double the adopted fee of the respective permit fee	Double the adopted fee of the respective permit fee
Applications (Application Submittal Fees)		
Variance		
Residential	\$250.00+\$26.00 recording fee	\$250.00+\$26.00 recording fee
Commercial	\$350.00+\$26.00 recording fee	\$350.00+\$26.00 recording fee
Density Averaging Credit Certificate	\$1,000.00 + \$250.00 for each additional given lot over one + \$26.00 recording fee	\$1,000.00 + \$250.00 for each additional given lot over one + \$26.00 recording fee
Special Use Permit		
2 acres or less	\$300.00+\$26.00 recording fee	\$300.00+\$26.00 recording fee
2.01-10 acres	\$500.00+\$26.00 recording fee	\$500.00+\$26.00 recording fee
10.01 acres or more	\$800.00+\$26.00 recording fee	\$800.00+\$26.00 recording fee
Planned Unit Development (PUD)	\$300.00	\$300.00
Appeals	\$300.00	\$300.00
Text Amendment	\$250.00 + \$30.00 Page*	\$250.00 + \$30.00 Page*
<u>General Rezoning Application</u>		
2 acres or less	\$300.00	\$300.00
2.01-10 acres	\$400.00	\$400.00
10.01 acres or more	\$600.00	\$600.00
Conditional District Rezoning Application		
2 acres or less	\$300.00	\$300.00
2.01-10 acres	\$500.00	\$500.00
10.01 -25 acres	\$800.00	\$800.00
25.01-100	\$1,000.00	\$1,000.00
100 acres or more	\$1,200.00	\$1,200.00
Annexation Application		
< 10 acres	2,000.00	2,000.00
10-200 acres	5,000.00	5,000.00
>200 acres	8,000.00	8,000.00
Public Involvement Meeting	\$500.00	\$500.00
Rezoning Plan Reviews (for Conditional Rezoning and Annexations)	Included with the Rezoning Fee	Included with the Rezoning Fee
Rezoning Plan Resubmittal	\$250.00 (After 3rd submission)	\$250.00 (After 3rd submission)
Rural Fire Department Assessment **	**Additional fees may apply if annexation involves a rural fire department or other constraints governed by NC General Statute.	**Additional fees may apply if annexation involves a rural fire department or other constraints governed by NC General Statute.

	2024-2025	Draft 2025-2026
TIA	Fee TBD at time of Application	Fee TBD at time of Application
ROW Closure Petition	\$1,000.00	\$1,000.00
R/W Closure	Fee TBD at time of Application	Fee TBD at time of Application
Plan Reviews***		
Exempt Plats	\$100.00	\$100.00
Subdivisions	\$200.00 or \$5.00 per lot whichever is greater	\$200.00 or \$5.00 per lot whichever is greater
Expedited Review****	Double the adopted fee	Double the adopted fee
Site Plan Reviews	\$100.00	\$100.00
Site Plan Resubmittal	\$50.00 (After 3rd submission)	\$50.00 (After 3rd submission)
Construction Plan Reviews		
Major subdivision or commercial site plan	\$750.00	\$750.00
Minor subdivision	\$300.00	\$300.00
Construction Plan Resubmittal	\$1,000.00 (After 3rd submission, per additional plan review)	\$1,000.00 (After 3rd submission, per additional plan review)
Engineer Fees *****		
Residential		
Less than 25 lots	\$500.00	\$500.00
25-50 lots	\$1,000.00	\$1,000.00
More than 50 lots	\$2,000.00	\$2,000.00
Commercial		
0-5 acres	\$500.00	\$500.00
More than 5 acres	\$1,000.00	\$1,000.00
Technical Review Committee Meeting after the Initial meeting *****	\$250.00	\$250.00
Financial guarantees (per written agreement)	\$500.00	\$500.00
Subdivision Agreement (Per Phased Plat)	\$500.00	\$500.00
Final Plat Reviews		
Major subdivision or commercial site plan	\$750.00	\$750.00
Minor subdivision	\$300.00	\$300.00
Final Plat Resubmittal	\$100.00 (After 3rd submission)	\$100.00 (After 3rd submission)
Watershed Review & Floodplain Permit Review		
Watershed Review		
Less than 10 acres	\$500.00	\$500.00
More than 10 acres	\$50.00/acre	\$50.00/acre
Floodplain Development Permit	\$100.00	\$100.00
Floodplain Study Review (TBD consultant review)	Fees will vary based on the consultant fees	Fees will vary based on the consultant fees
Driveway Cut (Driveway Permit Application)		
Residential	\$25.00	\$25.00
Commercial	\$50.00	\$50.00
Industrial	\$100.00	\$100.00
Construction Inspection		
Water	\$100.00	\$100.00
Sewer	\$100.00	\$100.00
BMP	\$100.00	\$100.00
Road	\$100.00	\$100.00
Failed Inspection Re-Inspection	\$50.00	\$50.00
Other		
PERC Test Application	\$25.00	\$25.00
Zoning Verification Letter	\$20.00	\$20.00
Staff Research	\$0.00	\$30.00 per hour
Manuals		
Zoning Ordinance	\$30.00	\$30.00
Subdivision Ordinance	\$30.00	\$30.00
Land Development Guidelines	\$45.00	\$45.00
Maps	Size Dependent. (See below GIS fees)	Size Dependent. (See below GIS fees)

*Text amendment fee of \$30 per page changed throughout ordinance. Applicant may only amend one section, but this fee applies to all pages that are modified due to additional language in document.

** Per the North Carolina General Assembly Rural Fire Departments must be compensated when annexations impact their boundaries per NCGS § 160A-58.58.

*** Plans that are resubmitted six months after notes are sent would need to repay all required fees. Staff will treat these resubmittals as new projects. Plans that are resubmitted that have substantially addressed notes provided by staff will not be reviewed. If this occurs, this will count towards one of the provided plan reviews included with the paid fee.

**** Expedited Review for Commercial/Economic Development eligible projects reduce review time to 10 - business days from 20 days; Fee for each item is paid two times the adopted fee for any review and permitting fees associated with project including rezoning, annexations, etc.

***** Engineer Fees for Commercial Projects are to include Civic, Institutional and Industrial

***** An initial meeting with City staff to understand the technical aspects prior to submitting applications is recommended. After this recommended meeting and an initial TRC meeting, all future meetings (in-person or virtual) will require a meeting fee paid prior to the scheduling of these meetings.

		2024-2025	Draft 2025-2026
8 ½ " x 11"			
Black & White		\$10.00	\$10.00
Color		\$15.00	\$15.00
11" x 17"			
Black & White		\$12.00	\$12.00
Color		\$17.00	\$17.00
Custom Map (digital copy only)		*\$45 per hour (requires written request to staff)	*\$45 per hour (requires written request to staff)
Large format printing (larger than 11"x17" is not offered as a service.			
* 1-hour minimum			

Municipal Complex Rental Fees

	2024-2025	Draft 2025-2026
Resident		
Full Hall	\$2,500.00	\$2,500.00
North Half Hall	\$650.00	\$650.00
Economic Development Rate*	\$800.00	\$800.00
Non Resident		
Full Hall	\$3,000.00	\$3,000.00
North Half Hall	\$650.00	\$650.00
Civic Group		
Inside City	\$500.00	\$500.00
Outside City	\$1,500.00	\$1,500.00
Cleaning		
Full Hall	\$200.00	\$200.00
North Half Hall	\$150.00	\$150.00
Excess Hours – Past 11pm	\$125.00/ Hr	\$125.00/ Hr
Security	\$40/Hr	\$40/Hr
Refundable Deposit	\$500.00	\$500.00
Set Up Day Access Fee	\$650.00	\$650.00

Training Rooms

	2024-2025	Draft 2025-2026
Resident		
A or B First Three (3) Hours	\$25.00	\$25.00
A and B First Three (3) Hours	\$50.00	\$50.00
Each Additional Hour for A or B	\$25.00	\$25.00
Each Additional Hour for A and B	\$50.00	\$50.00
Non Resident		
A or B First Three (3) Hours	\$50.00	\$50.00
A and B First Three (3) Hours	\$100.00	\$100.00
Each Additional Hour for A or B	\$50.00	\$50.00
Each Additional Hour for A and B	\$100.00	\$100.00

*Economic Development Rate on Rentals: Rentals that support Economic Development or travel/tourism may reserve space at the Municipal Complex at a discounted rate. Determination of qualifying events will be reviewed by City Manager. All other fees shall still be paid by qualifying events (Deposit, Security, Set Up).

	2024-2025	Draft 2025-2026
*Old Gym		
Resident	\$50.00/hr	\$50.00/hr
Non-Resident	\$150.00/hr	\$150.00/hr
Tournament – No Lights		
Resident	\$100.00/day	\$100.00/day
Non-Resident	\$200.00/day	\$200.00/day
Ball field		
Resident	\$5.00/hr	\$5.00/hr
Non-Resident	\$15.00/hr	\$15.00/hr
Ball field – Lights		
Resident	\$10.00/hr	\$10.00/hr
Non-Resident	\$20.00/hr	\$20.00/hr
Picnic Shelter – Small		
Resident	\$25.00/3 hrs	\$25.00/3 hrs
Non-Resident	\$50.00/3 hrs	\$50.00/3 hrs
Picnic Shelter - Large		
Resident	\$50.00/4 hrs	\$50.00/4 hrs
Non-Resident	\$100.00/4hrs	\$100.00/4hrs
Fitness Center per month		
Resident	\$10/ month	\$10/ month
Non-Resident	\$30.00/ month	\$30.00/ month
Group Campsites at Mt. Island Park at Mt. Holly		
Resident	\$25.00/day	\$25.00/day
Non-Resident	\$50.00/day	\$50.00/day
Adult Athletics		
Softball & Basketball - Per Team		
Resident	\$500.00	\$500.00
Non-Resident	\$550.00	\$550.00
Softball & Basketball – Individual		
Resident	\$55.00	\$55.00
Non-Resident	\$60.00	\$60.00
Volleyball - Per Team		
Resident	\$175.00	\$175.00
Non-Resident	\$225.00	\$225.00
Volleyball - Individual		
Resident	\$20.00	\$20.00
Non-Resident	\$25.00	\$25.00
Soccer, Dodgeball & Kickball – Per Team		
Resident	\$300.00	\$300.00
Non-Resident	\$350.00	\$350.00
Soccer, Dodgeball & Kickball – Individual		
Resident	\$35.00	\$35.00
Non-Resident	\$40.00	\$40.00
Flag Football – Per Team		
Resident	\$350.00	\$350.00
Non-Resident	\$400.00	\$400.00
* Note – Old Gym cannot be rented for parties		

	2024-2025	Draft 2025-2026
Adult Athletics (con't)		
3-3 Adult Basketball League		
Resident	\$125.00/team	\$125.00/team
Non-Resident	\$175.00/team	\$175.00/team
Youth Athletics		
Resident	\$50.00	\$50.00
Non-Resident	\$75.00	\$75.00
Late Registration Fee		\$25.00
Instructor Fee	\$25/hr	\$25/hr
Co-sponsored class		

For any City employee (full and part time) that is an outside of the City limits resident, then they are eligible to pay the resident rate for any programs while employed with the City of Mount Holly

Use of Facility (3 hours minimum)	Current	Use of Facility - Tuckseege and Old Gym (use own equipment)	1-10 hrs	11+ hrs
Resident - For parties	\$50.00/hr	Resident - For practices	\$20.00/hr	\$15/hr
Non-Resident-For parties	\$150.00/hr	Non-Resident-For practices	\$60/hr	\$45/hr
Use of Storage	Not Allowed	Use of Storage	Not Allowed	Not Allowed
Use of PA System	Not Allowed	Use of PA System	Not Allowed	Not Allowed
Electrical Hookup	No Charge	Electrical Hookup	Not Allowed	Not Allowed
Kitchen	No Charge	Kitchen	Not Allowed	Not Allowed
Chairs & Tables	No Charge	Chairs & Tables	Not Allowed	Not Allowed

Recreation Department may also require a police officer for certain events.

\$50.00 non-refundable clean up fee.

\$100.00 refundable damage fee.

	2024-2025	Draft 2025-2026
Special Event Service Fee		
Special Event Application Fee	\$200.00	\$200.00
Fee for Service (4 Hour Event)	\$2,400.00	\$2,400.00
Fee for Service- Alcohol (4 Hour Event)	\$2,800.00	\$2,800.00
Fee for Service (8 Hour Event)	\$3,700.00	\$3,700.00
Fee for Service- Alcohol (8 Hour Event)	\$4,300.00	\$4,300.00
Vendor Fees		
Arts & Crafts, Business selling items	\$25.00	\$25.00
Business not selling anything	\$17.50	\$50.00
Non-Profit food vendor	\$45.00/10 ft.	\$45.00
Commercial food vendor	\$50.00/10 ft.	\$50.00
Rides & entertainment	\$75.00/space	\$75.00/space
Parade Entry	0	\$20.00
Civic or Church not selling anything	No Charge	1 Free Spot \$25.00 (Refundable Deposit Required)

Water & Sewer	2024-2025	Draft 2025-2026
Water (per 1,000 gallons)		
Base Fee		
Water Availability Fee (includes first 2,000 gallons) per month		
Inside City		
Residential	\$13.44	\$15.06
Industrial	\$158.30	\$177.72
Institutional	\$16.43	18.41
Business	\$16.43	18.41
Outside City		
Residential	\$24.30	\$27.23
Industrial	\$314.01	\$351.70
Institutional	\$30.28	\$33.92
Business	\$30.28	\$33.92
Town of Stanley	\$221.34	\$221.34
Irrigation		
Institutional	\$16.43	\$18.41
Business	\$16.43	\$18.41
Residential	\$13.44	\$15.06
Off	\$13.44	\$15.06
Raw Water	\$158.30	\$158.30
Waterline Replacement Fee		
Inside City		
Residential	\$3.35	\$3.35
Industrial	\$111.00	\$111.00
Institutional	\$5.55	\$5.55
Business	\$5.55	\$5.55
Outside City		
Residential	\$6.70	\$6.70
Industrial	\$222.00	\$222.00
Institutional	\$11.10	\$11.10
Business	\$11.10	\$11.10
Volumetric Rates		
Residential		
Base Tier (Under 2,000 gallons per month)		
1st Tier (2,001 – 6,000 gallons per month)	\$5.06	\$5.67
2nd Tier (6,001 – 10,000 gallons per month)	\$5.42	\$6.08
3rd Tier (10,000 plus gallons per month)	\$5.79	\$6.49
Non-Residential		
Basic Tier (Under 2,000 gallons per month)	\$6.33	\$7.09
1st Tier (2,001 – 6,000 gallons per month)	\$6.33	\$7.09
2nd Tier (6,001 – 10,000 gallons per month)	\$7.01	\$7.86
3rd Tier (10,000 – 9,999,999 gallons per month)	\$7.69	\$8.62
4th Tier (10,000,000 plus gallons per month)	\$8.61	\$9.65
Town of Stanley	\$3.27	\$3.39
Raw Water	\$0.53	\$0.59

	2024-2025	Draft 2025-2026
Water Tap Fees		
¾" Inside city	\$1,200.00	\$1,200.00
¾" Outside city	\$2,100.00	\$2,100.00
1" Inside city	\$1,400.00	\$1,400.00
1" Outside city	\$2,500.00	\$2,500.00
2" Inside city	\$3,300.00	\$3,300.00
2" Outside city	\$6,300.00	\$6,300.00
Wet Tap on existing customer service line	\$1,200.00	\$1,200.00
Sewer (per 1,000 gallon)		
Sewer Availability Fee (includes first 2,000 gallons)per month		
Inside City		
Residential	\$17.52	\$19.19
Industrial	\$297.22	\$325.46
Institutional	\$23.29	\$25.51
Business	\$23.29	\$25.51
Outside City		
Residential	\$33.07	\$36.22
Industrial	\$592.47	\$648.76
Institutional	\$44.60	\$48.84
Business	\$44.60	\$48.84
A&E	\$470.23	\$470.23
Sewerline Replacement Fee		
Inside City		
Residential	\$6.30	\$6.30
Industrial	\$209.35	\$209.35
Institutional	\$10.50	\$10.50
Business	\$10.50	\$10.50
Outside City		
Residential	\$12.60	\$12.60
Industrial	\$418.70	\$418.70
Institutional	\$21.00	\$21.00
Business	\$21.00	\$21.00
Volumetric Rates		
Residential		
Basic Tier (Under 2,000 gallons per month)		
1st Tier (2,001 – 6,000 gallons per month)	\$7.52	\$8.24
2nd Tier (6,001 – 10,000 gallons per month)	\$8.35	\$9.15
3rd Tier (10,000 plus gallons per month)	\$8.69	\$9.53
Non-Residential		
Basic Tier (Under 2,000 gallons per month)	\$9.38	\$10.28
1st Tier (2,001 – 6,000 gallons per month)	\$9.38	\$10.28
2nd Tier (6,001 – 10,000 gallons per month)	\$10.49	\$11.49
3rd Tier (10,000 –9,999,999 gallons per month)	\$11.61	\$12.71
4th Tier (10,000,000 plus gallons per month)	\$7.35	\$8.08
A&E	\$5.00	\$5.18
Outside customers are double the inside rate		

	2024-2025	Draft 2025-2026
Sewer Tap Fees		
4" Inside city	\$850.00	\$1,200.00
4" Outside city	\$1,700.00	\$1,700.00
Over 4" Inside city	Negotiable	
Over 4" Outside city	Negotiable	
Cleanout	\$150.00	\$200.00
Minimum Bill	2,000 gallons	
Pretreatment (See worksheet)	Actual Analytical Cost	
Radio Read Meter		
¾"	\$350.00	\$350.00
1"	\$425.00	\$425.00
2"	\$925.00	\$1,175.00
Other Fees		
Service Deposit for owners & renters		
Residential		
Inside City	65	\$65.00
Outside City	80	\$80.00
Commercial		
Inside City	\$100.00	\$100.00
Outside City	\$115.00	\$115.00
Late Fee (after 16th)	\$15.00	\$15.00
Delinquent Penalty (after 26th)	\$30.00	\$30.00
Lock Fee	\$15.00	\$15.00
Broken Lock Replacement	\$30.00	\$30.00
Returned Check Fee	\$35.00	\$35.00
Meter Testing Fee	\$100.00	\$100.00
Irrigation cut off	\$75.00	\$75.00
Irrigation reconnection	\$75.00	\$75.00
Stormwater	\$3.50/ERU (5000 SF = 1 ERU)	\$3.50/ERU (5000 SF = 1 ERU)

Meter Size	Water	Wastewater	Total
5/8" or 3/4"	\$700	\$1,470	\$2,170
1"	\$1,750	\$3,680	\$5,430
2"	\$5,600	\$11,760	\$17,360
3"	\$12,250	\$25,730	\$37,980
4"	\$22,050	\$46,310	\$68,360
6"	\$45,500	\$95,550	\$141,050
8"	\$98,000	\$205,800	\$303,800
10"	\$147,000	\$308,700	\$455,700
12"	\$185,500	\$389,550	\$575,050

	2024-2025	Draft 2025-2026
Residential (up to 2 cans)	\$7.10	\$7.10
Additional Can		
Purchase		
Service	\$7.10	\$7.10
Commercial Rollout (up to 5 cans)	\$11.91	\$11.91
Additional Can		
Purchase	No Cost	No Cost
Service	\$11.50	\$11.50
Commercial Dumpsters(Downtown)*		
Bulk Container	Contracted	Contracted
Bulk Item		
Depend on Weight and or Size	\$15.00	\$15.00
Appliances**	\$25/ item	\$25/ item
Tires		
Must be off rim	\$5/ tire	\$5/ tire
Mattress	\$20.00	\$20.00
Box Spring	\$5.00	\$5.00
Mattress and Box Spring	\$25.00	\$25.00

*Fee determined by the cost by provider to collect 1 time per week divided by the number of buildings/customers that a dumpster serves.

Example(not actual):

Municipal Lane Dumpster provides service to 10 non-residential buildings/customers for a cost of \$750/month. Each building/customer pays 1/10 of total cost.

If customers require more collection than 1 per week, then the added costs will be equally divided by all buildings/customers.

** City does not pick up computer monitors and televisions.

	2024-2025	Draft 2025-2026
Fire Plan Review		
Construction Cost < \$50,000	\$100.00	\$155.00
Construction Cost \$50,001 to \$100,000	\$150.00	\$185.00
Construction Cost \$100,001 to \$500,000	\$175.00	\$210.00
Construction Cost \$500,001 to \$1,000,000	\$200.00	\$250.00
Construction Cost \$1,000,001 to \$5,000,000		\$265.00
Construction Cost \$5,000,001 to \$10,000,000	\$225.00	\$560.00
Construction Cost > \$10,000,000	\$100.00	\$1,180.00
Fire Sprinkler Shop Drawings	\$100.00	\$225.00
Performance Test		
Fire Pumps	\$130.00	\$215.00
Sprinklers	\$130.00	\$215.00
Fire Alarm (New Construction)	\$150.00	\$215.00
Fire Alarm (up-fit)	\$125.00	\$215.00
Standpipe Systems	\$150.00	\$215.00
Special Hazards, Suppression Systems	\$150.00	\$150.00
Foam Systems FM200, Clean Agents, Food Truck		\$150.00
Miscellaneous Fees		
Construction Permit	\$50.00	\$200.00
Hazardous Material Permit	\$150.00	\$250.00
Storage Handling & Sale Explosives/Fireworks	\$100.00	\$300.00
Spraying or Dipping of Flammable Finishes	\$75.00	\$300.00
Re-Inspection Fee performance Testing	\$100.00	\$200.00
Blasting Permit	\$100.00	\$250.00
Fireworks Permit	\$75.00	\$250.00
Hydrant Flow Test	\$75.00	\$150.00
Tank Removal Permit	\$75.00	\$250.00
NC Mandatory Permits (Chapter 1)	\$75.00	\$150.00
Temporaty Membrane Structures Tents	\$75.00	\$200.00
ABC Inspection	\$100.00	\$200.00
Foster Home Inspection	\$25.00	\$25.00
Order to Remedy Violations	\$100.00 - 300 (based on ty	\$100.00 - 300 (based on type)

**2025-2026 BUDGET ORDINANCE
FOR THE CITY OF MOUNT HOLLY, NORTH CAROLINA**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOUNT HOLLY AS FOLLOWS:

SECTION 1: That the following amounts are hereby estimated that the following revenue will be available in the General Fund for the operation of the City Government and its activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

SCHEDULE A – GENERAL FUND REVENUES

Real & Personal Property Taxes	\$ 12,642,629
Motor Vehicle Taxes	1,260,000
Sales Tax	5,310,380
Franchise Fees	1,390,763
Fees and Permits	1,022,000
Investments & Other	2,814,000
Transfers and Fund Balance	776,745
 TOTAL GENERAL FUND	 \$ 25,216,517

SECTION 2: That the following amounts are hereby appropriated in the General Fund for the operation of the City Government and its activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026, with the chart of accounts heretofore approved for this City:

SCHEDULE A – GENERAL FUND EXPENDITURES

Council	\$ 373,309
Administrative	2,982,999
Administrative – Maint.	972,117
Administrative - IT	450,421
Police	6,812,306
Fire	4,943,560
Garage	222,955
Streets	2,587,550
Planning & Zoning	950,078
Parks & Recreation	1,673,601
Capital	1,551,264
Debt Service	1,696,357
 TOTAL GENERAL FUND	 \$ 25,216,517

SECTION 3: That the following amounts are hereby estimated that the following revenue will be available in the Water & Sewer Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

SCHEDULE B – UTILITY FUND REVENUES

Water and Sewer Charges	\$ 12,283,764
Stormwater Charges	420,240
Investments & Other	572,000
Transfers & Fund Balance	2,627,297
 TOTAL UTILITY FUND	 \$15,903,301

SECTION 4: That the following amounts are hereby appropriated in the Water & Sewer Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026, with the chart of accounts heretofore approved for this City:

SCHEDULE B – UTILITY FUND EXPENDITURES

Utilities Administrative	\$ 2,773,479
Utilities Administrative - IT	228,688
Utilities Administrative – Main	674,930
Water	849,419
Sewer	3,480,562
Utilities Field Maintenance	2,504,790
Stormwater	560,302
Capital	2,280,263
Debt Service	2,550,868
 TOTAL UTILITY FUND	 \$ 15,903,301

SECTION 5: That the following amounts are hereby estimated that the following revenue will be available in the Street System Fund its activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

SCHEDULE C – STREET SYSTEM FUND REVENUES

Powell Bill Funds	\$ 800,000
Transfers & Fund Balance	0
 TOTAL STREET SYSTEM FUND	 \$ 800,000

SECTION 6: That the following amounts are hereby appropriated in the Street System Fund its activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026, with the chart of accounts heretofore approved for this City:

SCHEDULE C – STREET SYSTEM FUND EXPENDITURES

Construction	\$ 800,000
 TOTAL STREET SYSTEM FUND	 \$ 800,000

SECTION 7: That the following amounts are hereby estimated that the following revenue will be available in the E-911 Fund for its activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

SCHEDULE D – E-911 FUND REVENUES

Fund Balance	\$ 110,673
 TOTAL E-911	 \$ 110,673

SECTION 8: That the following amounts are hereby appropriated in the E-911 Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026, with the chart of accounts heretofore approved for this City:

SCHEDULE D – E-911 FUND EXPENDITURES

PSAP Expenditures	\$ 110,673
 TOTAL E-911	 \$ 110,673

SECTION 9: That the following amounts are hereby estimated that the following revenue will be available in the Tourism Development Authority Fund for the fiscal year beginning July 1, 2025, and ending June 30, 2026:

SCHEDULE E – TOURISM DEVELOPMENT AUTHORITY REVENUES

Occupancy Tax	\$ 200,000
Fund Balance	139,200

TOTAL TOURISM DEV. AUTH FUND \$ 339,200

SECTION 10: That the following amounts are hereby appropriated in the Tourism Development Authority Fund for its activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026, with the chart of accounts heretofore approved for this City:

SCHEDULE E – TOURISM DEVELOPMENT AUTHORITY EXPENDITURES

Tourism Expenditures	\$ 339,200
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TOTAL TOURISM DEV. AUTH FUND \$ 339,200

SECTION 11: That there is hereby levied the following rate of Forty Point Five Cents (\$.405) per one hundred dollars (\$100) valuation of taxable property situated and lying and being within the confines and limits of the City of Mount Holly and as listed for taxes as of January 1, 2025, for the purpose of raising revenue for the current year's property tax, as set forth in the estimates of revenue, and in order to finance the foregoing appropriations.

This rate is based on the total valuation of property for the purposes of taxation of \$3,046,663,187, and an estimated rate of collection of 99.50%.

SECTION 12: That the number of City-funded personnel positions in all City-funded Departments shall not exceed the total number by indicated fund as set forth in Attachment A, unless authorized by a subsequent ordinance(s). Any Departmental Programs which have been funded in previous budgets but are not contained in the attached Fiscal Year 2025 - 2026 Budget Document (Attachment A) are hereby abolished. Any personnel positions that have been authorized in previous budgets but are not contained in Attachment A are hereby abolished.

SECTION 13: That there is hereby established, for Fiscal Year 2026, various fees as contained in Attachment B.

SECTION 14: That copies of this ordinance will be kept on file at City Hall and shall be furnished to the City Clerk and Finance Officer to provide direction in the collection of revenues and disbursement of City funds.

SECTION 15: That the City Manager shall serve as Budget Officer. The Budget Officer shall be authorized to reallocate departmental appropriations among the various expenditures within each department. The Budget Officer is authorized during the month of June 2026 to effect interdepartmental transfers of minor budget amendments not to exceed fifteen percent (15%) of the appropriated funds for the department's allocation, which is being reduced.

SECTION 16: That interfund transfers of moneys shall be accomplished only by authorization from the City Council. The utilization of any contingency appropriation, in any amount, shall be accomplished only by the authorization from the City Council. Approval of a contingency appropriation shall be deemed a budget amendment, which transfers funds from the contingency appropriation to the appropriate object of expenditure.

SECTION 17: That the North Carolina Local Government Budget and Fiscal Control Act authorizes the City Council to amend the budget ordinance at any time during the fiscal year, so long as it complies with North Carolina General Statutes. The City Council must approve all budget amendments, except where the Budget Officer is authorized to make limited transfers.

SECTION 18: That this ordinance and the budget documents shall be the basis for the financial plan of the City of Mount Holly during the 2025 - 2026 Fiscal Year. The Budget Officer shall administer the budget. The accounting system shall establish records, which are in consonance with this budget and this ordinance and the appropriate statutes of the State of North Carolina.

Adopted this 9th day of June, 2025

Tara Douglas, City Clerk

David Moore, Mayor

Proposed Position Allotment FY 25-26

ADMINISTRATION : (23 Full, 2 Part, 3 PT Temp)	
Position	Positions Authorized FY 25-26
City Manager	1
Assistant City Manager	1
HR Director	1
City Clerk	1
Finance Director	1
Deputy Finance Director	1
General Ledger Accountant	1
IT Director	1
Fiscal Analyst	1
Administrative Asst - Finance	1
Customer Service Specialist	1
Deputy City Clerk	1
Deputy Public Works Director of Buildings and Maintenance	1
Maintenance Technician	2
Landscape Technician	1
Systems Administrator I	1
Deputy HR Director	1
Electrician	1
Janitor	1
Revenue Collector (Part Time)	1
Intern (Part Time Temp)	2
Economic Development Director	3
Billing Analyst	1
Billing Analyst	1

PLANNING: (6 Full)	
Position	
Planning & Development Director	1
Deputy Planning Director	1
Planner I - CEPS	1
GIS Technician II	1
Planner II	1
Planning Technician	1

STREETS/SOLID WASTE (20 Full)	
Position	
Deputy Public Works Director of Streets & Solid Waste	1
Streets and Solid Waste Division Manager	1
Crew Leader	2
Solid Waste Worker I	11
Solid Waste Worker II	5

UTILITIES ADMINISTRATION (9 Full)	
Position	
Deputy Public Works Director of Utilities	1
Site Inspector	2
Stormwater Compliance Specialist II	1
Manager of Capital Projects and Inspections	1
Engineer	1
Senior Administrative Support Specialist	1
Meter Analyst	1
Public Works Director	1

FIELD SERVICES (14 Full)	
Position	
Field Division Operations Manager	1
Crew Leader	1
Utility Crew (Utility Tech I or II)	7
Meter Reader	1
Location Tech	1
Pump Specialist	1
Utility Superintendent	1
Pump Technician	1

POLICE (49 Full, 9 Part, 2 Auxiliary)	
Position	Positions Authorized FY 25-26
Police Chief	1
Deputy Police Chief	1
Captain	2
Sergeant (includes 1 SRO)	7
Corporal (includes 1 SRO)	5
Patrol Officer (includes SRO and Detective)	19
Telecommunicator	8
Records Management Supervisor	1
PD Executive Assistant	1
CSI, Evidence and Accreditation Manager	1
PT Detective/Officer	4
Auxiliary Officer (No Benefits)	2
Crossing Guards - PT (No benefits)	5
Lieutenant	3

GARAGE (3 Full)	
Position	
Mechanic	1
Mechanic Assistant	1
Administrative Support Specialist	1

FIRE (41 Full 13 Part)	
Position	
Fire Chief	1
Deputy Fire Chief	1
Captain	10
Fire Marshal	1
Firefighter	24
Firefighter PT	13
Administrative Assistant	1
Fire Division Chief	3

PARKS & RECREATION (9 Full 12 Part)	
Position	
Recreation Superintendent	1
Athletic Coordinator	1
Recreation Maintenance Supervisor	1
Maintenance Technician	3
Recreation Specialist	2
Parks and Recreation Director	1
PT - Recreation Aide (no benefits)	12

WATER (7 Full)	
Position	
ORC	1
Plant Operator	6

WASTEWATER (3 Full)	
Position	
ORC	1
Plant Operator	2

Total Full Time Positions Allotted	
Total Part Time Positions Allotted	184
Total Auxiliary Officer Positions Allotted	39
	2
	225



Regular Meeting Agenda Action Form

Meeting Date

June 9, 2025

From

Jonathan Blanton, City Manager
City Management

NEW BUSINESS Item # 1

City Manager Report

Will this require a public hearing?

No

Background/Purpose of Request

Update from City Manager Blanton

Fiscal Impact

Will Item affect current budget?

Reviewed by Finance Director?

Preaudit Certification Required?

Capital Project Ordinance
Required?

Budget Transfer Required?

Total City Dollars:

Budget Code:

Reviewed by City Attorney?

Manager/Staff Recommendation**Attachments**

None