



September 14, 2020 Council Meeting

Mayor Bryan Hough
Mayor Pro-Tem David Moore
Councilwoman Phyllis Harris
Councilman Charles McCorkle
Councilman Jeff Meadows
Councilwoman Christina Pawlish
Councilwoman Lauren Shoemaker
Kemp Michael, City Attorney
Danny Jackson, City Manager

Due to COVID-19 restrictions on public gatherings, the City strongly encourages people to watch this meeting on the live stream: www.mtholly.us

**CITY OF MOUNT HOLLY
MOUNT HOLLY CITY COUNCIL MEETING AGENDA**



**September 14, 2020
7:00 P.M.**

CALL TO ORDER BY THE MAYOR

INVOCATION

Taylor Vancil, Minister of Music of First Baptist Church

PLEDGE OF ALLEGIANCE

Boy Scout Troop 59

SET THE AGENDA

CONSENT AGENDA

1. Approval of Budget Amendment
 - o Tourism Development Authority (2021 Gaston Outside)
 - o COVID 19 CARES Funding
2. Approval of a Resolution Declaring Surplus Property
3. Approval of McAdams for the Greenway Corridor Surveying
4. Approval of the minutes of the March 30, 2020 Special Meeting
5. Approval of the minutes of the April 17, 2020 Special Meeting
6. Approval of the minutes of the May 11, 2020 Special Meeting

PRESENTATIONS

PUBLIC HEARING

PUBLIC COMMENT – Three (3) Minute Limit

OLD BUSINESS

NEW BUSINESS

1. Discussion on Status of Reopening of the Park Facilities
2. Consideration of Traffic Control Request in Riverfront
3. Discussion of Pavement Management Plan
4. Consideration of the Carolina Thread Trail Grant

*Danny Jackson
Brian DuPont
Brian DuPont
Brian DuPont*

OTHER BUSINESS

CLOSED SESSION

1. Closed Session Pursuant to N.C.G.S 143-318.11 (a)(3, 5 and 6)

ADJOURN

CONSENT AGENDA



City of Mount Holly Action Agenda Item

To: Mayor and City Council From: Amy Hollingsworth	Date: 9-3-2020 Meeting Date: 9-14-2020
Agenda Item to be considered: Consent Item- Budget Amendment Allocation of TDA's fund balance to fund investment project with Greater Gaston	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request: As part of a 5 year plan the City of Mount Holly and TDA elected to invest in the Gaston Outside Image Campaign based upon a request made by representatives of the Greater Gaston Development Corporation (GGDC). This campaign promotes recruitment and tourism to the City of Mount Holly and Gaston County. The City has partnered with the TDA to share in the cost.	
Fiscal Impact:	
Will Item affect current budget	☒ YES ☐ NO ☐ N/A
Reviewed by Finance Director	☒ YES ☐ NO ☐ N/A
Preaudit Certification required	☒ YES ☐ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☒ NO ☐ N/A
Budget Transfer required	☒ YES ☐ NO ☐ N/A
Total City Dollars:	\$ 7850
Budget Code	24-00-3991-000
Reviewed by City Attorney	☐ YES ☒ NO ☐ N/A
Manager/Staff Recommendation: Approval of budget amendment	
Result of City Council Decision: _____	
Attachments: Budget Amendment	

CITY OF MOUNT HOLLY
FY 20-21 Budget Amendment

Account Number	Description	Debit	Credit
24-00-4920-370	Adv/Marketing	\$ 7,850.00	
24-00-3991-000	Fund Balance		\$ 7,850.00
TOTAL		\$ 7,850.00	\$ 7,850.00

Date Submitted: _____

Finance Officer: _____

City Manager: _____

Department Comments:

Allocate Fund Balance for TDA's support of Greater Gaston



City of Mount Holly Action Agenda Item

To: Mayor and City Council From: Amy Hollingsworth	Date: 9-9-2021 Meeting Date: 9-14-2020
Agenda Item to be considered: <u>Establish a Special Revenue Fund for maintaining and track COVID-19 revenues and expenditures as it relates to CARES funding. CARES funding is expected to be received from Gaston County.</u> 	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request: Based on NC General Statute 159-26(b)(2) and GASB Statement 54, CARES Act funds should be budgeted and accounted for in a special revenue fund. If the funds are utilized for more than one function, then separate accounts should be established within the fund to account for those functions separately. Local governments should keep adequate records to improve transparency and demonstrate that funds have been used appropriately and within the limitations of the Act. The funds provided by the Act are intended to help state and local governments cover costs directly associated with the emergency, such as medical and public health needs and effects of the emergency, for example, economic support of those suffering from unemployment or business interruptions caused by COVID-19. 	
Fiscal Impact:	
Will Item affect current budget	☒ YES ☐ NO ☐ N/A
Reviewed by Finance Director	☒ YES ☐ NO ☐ N/A
Preaudit Certification required	☒ YES ☐ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☐ NO ☐ N/A
Budget Transfer required	☒ YES ☐ NO ☐ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☐ YES ☒ NO ☐ N/A
Manager/Staff Recommendation Approval of Special Revenue Fund	
Result of City Council Decision: 	
Attachments: Grant Project Budget Ordinance and Budget Amendment	

City of Mount Holly
Grant Project Budget Ordinance

Coronavirus Relief Funding (CRF)

Be it ordained by the City of Mount Holly City Council that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted.

Section 1: The project authorized is the Coronavirus Relief Funding (CRF)

Section 2: The officers of this unit hereby directed to proceed with the grant project within the terms of the grant documents, the rules and regulation of the U. S, Department of Treasury, the N.C. Pandemic Recovery Office, and the budget contained herein.

Section 3: The following revenues are anticipated to be available to complete this project.

Revenues:

Coronavirus Relief Fund	\$ 72,039
-------------------------	-----------

Section 4: The following amounts are appropriated for the project:

Expenditures

Compliance Expense	\$ 49,885
Economic Support	\$ 8,917
Public Health Expenses	\$ 5,182
Other COVID-19 Related	<u>\$ 8,055</u>
	\$ 72,039

Section 5: The Finance Officer is hereby directed to maintain within the Grant Project Fund sufficient specific detailed accounting records to provide the accounting to the grantor agency required by the grant agreement and federal and state regulations.

Section 6: Funds may be advanced from the General Fund for the purpose of making payments as due. Reimbursement request should be made to the grantor agency in an orderly and timely manner.

Section 7: The Finance Officer is directed to report yearly on the financial status of each project element in Section 4 and on the total grant revenues received or claimed.

Section 8: The Budget Officer is directed to include a detailed analysis of past and future cost and revenues on this grant project in every budget submission made to this board.

Section 9: Copies of this grant project ordinance shall be made available to the Budget Officer and the Finance Officer for direction in carrying out this project.

Adopted this the 14th day of September, 2020

Attest:

Clerk



City of Mount Holly Action Agenda Item

To: Mayor and City Council	Date: September 11, 2020
From: Miles Braswell, Asst. City Manager	Meeting Date: September 14, 2020
Agenda Item to be considered:	
Surplus Property	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request:	
The following attachment contains items that need to be considered surplus.	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☒ NO ☐ N/A
Reviewed by Finance Director	☒ YES ☐ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☒ NO ☐ N/A
Budget Transfer required	☐ YES ☒ NO ☐ N/A
Total City Dollars:	
Budget Code	
Reviewed by City Attorney	☐ YES ☒ NO ☐ N/A
Manager/Staff Recommendation: Declare property surplus per the attachment	
Result of City Council Decision: _____	
Attachments: Resolution and Surplus Property List	

**RESOLUTION OF THE CITY OF MOUNT HOLLY, NORTH CAROLINA FOR
DECLARATION OF SURPLUS PROPERTY AND SALE OF PROPERTY VIA
PUBLIC OR ELECTRONIC AUCTION OR BY MEANS OF EXCHANGE OF
PROPERTY**

WHEREAS, G.S. 160A-267 authorizes the City Council to dispose of surplus property, and authorizes the sale of surplus property by means of private sale, public auction, electronic auction or exchange of property, and

WHEREAS, the City Manager has reviewed the attached list "Attachment A" and declared the items surplus and unusable personal property; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Mount Holly does hereby authorize the City Manager to conduct a sale of the surplus and unusable City personal property by means of a private sale, public or electronic auction, or an exchange of property.

Adopted on this 14th day of September, 2020.

SIGNED:

Bryan Hough, Mayor

ATTEST:

Amy Miller, City Clerk

Department	Asset #	Qty	Equipment/ Vehicle Year	Equipment/ Vehicle Make	Model	VIN or Serial #	Description	Known problems	Date to Council
Police	173	1	2011	Dodge	Charger	2B3CL1CG7BH540089	3.6L V-6; 88,163 miles	Motor needs replacing, does not run	9/14/2020
Street	194	1	2001	Ford	F250 Super Duty	1FTNW20L61EC30172	5.4L Gas V-8; 162,340 Miles	Bad head on right side of motor	9/14/2020
Parks	TBD	1	2003	Ford	Crown Victoria - Police Interceptor	2FAHP71W73X209502	4.6L V-6; 136,451 Miles	None	9/14/2020
Utility	651	1	2004	Ford	Ranger	1FTYR14UX4TA1308	3.0L V-6; 83,360 Miles	None	9/14/2020



City of Mount Holly Action Agenda Item

To: City Council	Date: September 11, 2020
From: Jonathan Wilson	Meeting Date: September 14, 2020
Agenda Item to be considered: Approval of the selection of a survey firm to perform a survey of City property associated with a future greenway.	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request : The City posted a Request for Qualifications on Tuesday, July 14, 2020 for Greenway Corridor Survey Services. The Statement of Qualifications was due on Wednesday, August 5, 2020 at 2:00 PM. The City had ten firms submit Statements of Qualifications for the project. A review and selection committee was comprised of Planning Staff, Parks and Recreation Staff and the City Engineer. After review and discussion of the qualification packages the selection committee selected McAdams as the most qualified firm to perform the greenway corridor survey. Funds were appropriated in the FY 20-21 budget within the Planning Department which will be utilized for this project. The area that will be surveyed is part of City's property (Buck's Place) along the Catawba River between Dogwood Drive and the first stream. The area to be surveyed is approximately 13 acres contained within portion of two parcels owned by the City of Mount Holly. The contours will be mapped at 1-foot intervals and will include the rights of way of CSX Railroad and Duke Energy transmission lines as well as the Catawba River and FERC boundary. The firms who submitted qualifications were American Engineering, ESP Associates, Inc., Mattern & Craig, McAdams, NV5, R. Joe Harris & Associates, SEPI, Stewart, Timmons Group and Wetherill Engineering. The determining factors that lead to the selection of McAdams are as follows: • An overall understanding of Mount Holly prior to the work that will be associated with this project; • Fully responded to the Request for Qualifications; • The ability to be present/local to Mount Holly and workload availability; • The fact that the City has previously done work with McAdams and therefore, has an understanding of how Mount Holly operates and Staff has an understanding of McAdams process; • Knowledge of the Duke Energy/FERC process, the survey area has a Duke Energy transmission line ROW through the area.	

Fiscal Impact:

Will Item affect current budget	☐ YES	☒ NO	☐ N/A
Reviewed by Finance Director	☒ YES	☐ NO	☐ N/A
Preaudit Certification required	☐ YES	☒ NO	☐ N/A
Capital Project Ordinance required	☐ YES	☒ NO	☐ N/A
Budget Transfer required	☐ YES	☒ NO	☐ N/A

Total City Dollars:	\$ 18,000.00
----------------------------	---------------------

Budget Code

Reviewed by City Attorney	☐ YES	☐ NO	☒ N/A
---------------------------	------------------------------	-----------------------------	---

Manager/Staff Recommendation:

Staff recommends that City Council approve Staff's selection of McAdams to perform the survey of the greenway corridor.

Result of City Council Decision:

Attachments:

City of Mount Holly
Mount Holly City Council Special Meeting
Monday, March 30, 2020
Council Chambers
11:00 am

Call to Order

Mayor Bryan Hough called the meeting to order at 11:00 am. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro Tem David Moore	Miles Braswell, Assistant City Manager
Councilwoman Phyllis Harris	Amy Hollingsworth, Deputy Finance Director
Councilman Charles McCorkle	
Councilman Jeff Meadows	
Councilwoman Christina Pawlish	
Councilwoman Lauren Shoemaker	
Kemp Michael, City Attorney	

Invocation

Mayor Pro Tem David Moore gave the invocation.

Set the Agenda

With no changes to the agenda Councilman McCorkle made a motion to approve the agenda as submitted. Mayor Pro Tem Moore seconded the motion. All Council Members voted in favor. Motion carried.

1. Consideration and Approval of Emergency Management Act Small Business Loan Program

Mr. Jackson advised that the task force has worked tirelessly all weekend on the Small Business Loan Program. He advised that the intent of the program is to get money out to businesses in need as soon as possible during this time of the pandemic and mandatory shut downs. He advised that the program is designed to help the local businesses quickly with a fast turnaround time and a low interest rate. Each business is capped off at a loan amount of \$15,000. The program has a weekly deadline time of Tuesday's at 11am in order to have a check issued on Friday. This will give the Loan Review Committee and the Finance Department ample time to review and process payment. Councilman Meadows made a motion to approve the Emergency Management Act Small Business Loan Program. (Resolution #03302020A) Councilwoman Shoemaker seconded the motion. All Council Members voted in favor. Motion carried.

2. Consideration and Approval of a Budget Amendment to Appropriate Funds for Emergency Management Act Small Business Loan Program

Councilwoman Shoemaker made a motion to approve the budget amendment to appropriate funds for the Emergency Management Act Small Business Loan Program. Mayor Pro Tem Moore seconded the motion. All Council Members voted in favor. Motion passed.

3. Call for a Public Hearing for the Small Business Emergency Loan Program *(to be held April 17th at 9:00am)*

Councilwoman Harris made a motion to call for a public hearing at the April 17th Special Meeting on the Small Business Emergency Loan Program. Mayor Pro Tem Moore seconded the motion. All Council Members voted in favor. Motion carried.

City of Mount Holly
Mount Holly City Council Special Meeting
Friday, April 17, 2020
Council Chambers
9:00 am

Call to Order

Mayor Bryan Hough called the meeting to order at 9:00 am. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro Tem David Moore	Miles Braswell, Assistant City Manager
Councilwoman Phyllis Harris	Amy Hollingsworth, Deputy Finance Director
Councilman Charles McCorkle	
Councilman Jeff Meadows	
Councilwoman Christina Pawlish	
Councilwoman Lauren Shoemaker	
Kemp Michael, City Attorney	

Invocation

Mayor Pro Tem David Moore gave the invocation.

Set the Agenda

With no changes to the agenda Councilman McCorkle made a motion to approve the agenda as submitted. Mayor Pro Tem Moore seconded the motion. All Council Members voted in favor. Motion carried.

Consent Agenda

- Approval of a Bond Reduction for River Park Phase 5
- Recognize grant revenue received from the State of North Carolina, Department of Public Safety on behalf of the Governor's Crime Commission for the purchase of Surface Pro's
- Approval of a Budget amendment for the WWTP digestive valve
- Approval of part-time position for Utility Meter Reader within the Enterprise Fund

Councilwoman Harris made a motion to approve the consent agenda.
Councilwoman Pawlish seconded the motion. All Council Members present voted in favor. (Motion carried)

Closed Session Pursuant to N.C.G.S 143-318.11 (a)(3 and 5)

Councilwoman Harris made a motion to enter into closed session pursuant to N.C.G.S 143-318.11 (a)(3 and 5). Councilwoman Shoemaker seconded the motion. All Council Members voted in favor. Motion carried. The time was 9:02 a.m.

Councilwoman Shoemaker made a motion to return to open session. Councilman McCorkle seconded the motion. All Council Members voted in favor. Motion carried.
The time was 9:11 a.m.

Public Hearing for the Small Business Emergency Loan Program

Councilwoman Shoemaker made a motion to open the public hearing for the Small Business Emergency Loan Program. Councilman Meadows seconded the motion. All Council Members voted in favor. Motion carried. With no one signed up to speak Councilman Meadows made a motion to close the public hearing. Mayor Pro Tem Moore seconded the motion. Ms. Anders advised that before Council is a resolution to approve the Small Business Emergency Loan Program. The program was established to help the small business owners during the pandemic closures. She advised that the interest rate for pay back is 3% and needs to be included as part of the motion. Council Meadows asked if current loans would be modified to include the 3% rate. Ms. Anders advised that they would. Councilman Meadows made a motion to approve the Small Business Emergency Loan Program at 3% interest rate and include those already in the program and modify them to the current rate. (resolution #04172020A) Mayor Pro Tem Moore seconded the motion. All Council Members voted in favor. Motion carried. Consideration and

Approval of the Low Bid for the Old Hickory Grove Road Waterline Project, Budget Amendment and Capital Project Ordinance

Mr. Jackson recommended delaying/denying the project due to budget constraints. There was no motion.

Consideration and Approval of the Low Bid for the Tuckaseegee Park Storage Building Project

Mr. Jackson recommended delaying/denying the project due to budget constraints. There was no motion.

Consideration and Approval of the Low Bid for the River Park Patching Project

Mr. Wilson advised that there is damage to the roadways in the Riverpark Subdivision due to the construction activity. Mr. Jackson recommends approval. Councilman Meadows made a motion to approve Quinn Sales as low bidder for the project. Councilwoman Shoemaker seconded the motion. All Council Members voted in favor. Motion carried.

Consideration and Approval of the Low Bid for the Dutchman's Creek Greenway Project

Mr. Wilson advised that the project came in close to the budgeted amount. Councilman Meadows made motion to approve the low bid for the Dutchman's Creek Greenway Project. Councilwoman Harris seconded the motion. All Council Members voted in favor. Motion carried.

Consideration to approve a request of Annexation for Jonas Property

Mr. Michal advised that it would be wise to start the process over due to the property changing hands. Councilman Meadows made a motion to deny the annex petition due to the property changing. Councilwoman Pawlish seconded the motion. All Council Members voted in favor. Motion carried.

Closed Session Pursuant to N.C.G.S 143-318.11 (a)(3 and 5)

Councilwoman Pawlish made a motion to enter into closed session pursuant to N.C.G.S 143-318.11 (a)(3 and 5). Councilwoman Shoemaker seconded the motion. All Council Members voted in favor. Motion carried. The time was 11:25 a.m.

Councilwoman Pawlish made a motion to return to open session. Councilman McCorkle seconded the motion. All Council Members voted in favor. Motion carried. The time was 9:42 a.m.

Discussion and possible action regarding Sale of the City Cemetery

Mayor Pro Tem Moore made a motion to approve a resolution for the upset bid process on the sale of the city cemetery. (Resolution #04172020b) Councilwoman Pawlish seconded the motion. . All Council Members voted in favor. Motion carried.

Adjourn

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Councilwoman Shoemaker made the motion to adjourn the April 17, 2020 Special Meeting. Mayor Pro Tem Moore seconded the motion. All Council members present voted in favor. (Motion carried)

The meeting adjourned at 9:48 a.m.

City of Mount Holly
Mount Holly City Council Special Meeting
Monday, May 11, 2020
Council Chambers
6:30 p.m.

Call to Order

Mayor Bryan Hough called the meeting to order at 11:00 am. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro Tem David Moore	Miles Braswell, Assistant City Manager
Councilwoman Phyllis Harris	Amy Hollingsworth, Deputy Finance Director
Councilman Charles McCorkle	
Councilman Jeff Meadows	
Councilwoman Christina Pawlish	
Councilwoman Lauren Shoemaker	
Kemp Michael, City Attorney	

Invocation

Councilman McCorkle gave the invocation.

Set the Agenda

With no changes to the agenda Councilman McCorkle made a motion to approve the agenda as submitted. Mayor Pro Tem Moore seconded the motion. All Council Members voted in favor. Motion carried.

1. Consent Agenda

- Approval of a Budget amendment to recognize revenue of \$470 that was donated to the Police and Fire Departments

Councilwoman Shoemaker made a motion to approve the consent agenda. Councilman McCorkle seconded the motion. All Council Members present voted in favor. (Motion carried)

2. Consideration to Approval of a Resolution to Accept the Bid to sell the Property Located at West Catawba Avenue and Legion Road

Mr. Michael advised that the City has advertised and met all the requirements for the sell of the property located at West Catawba Avenue and Legion Road. He advised that the tenant is entitled to a 90 day termination date. He advised that the closing on the property will occur the 5 days from the lease termination date. Councilwoman Harris made a motion to accept the bid. Councilman McCorkle seconded the motion. All Council Members voted in favor. Motion carried.

3. Consideration and Approval to Terminate the Lease Agreement with Gastonia Ironworks

Councilman Meadows made a motion to terminate the lease agreement with Gastonia Ironworks. Councilwoman Shoemaker seconded the motion. All Council Members voted in favor. Motion carried.

4. Closed Session Pursuant to N.C.G.S 143-318.11 (a)(3 and 5) Dm 1 PH 2 637

Mayor Pro Tem Moore made a motion to enter into closed session pursuant to N.C.G.S 143-318.11 (a)(3and 5). Councilwoman Harris seconded the motion. All Council Members voted in favor. Motion carried. The time was 6:37 p.m.

Mayor Pro Tem Moore made a motion to return to open session. Councilwoman Harris seconded the motion. All Council Members voted in favor. Motion carried.
The time was 7:38 p.m.

Mayor Hough advised that the Budget Work Session is scheduled for Thursday June 4, 2020 at 6:30 p.m. and the Public Hearing on the budget will be June 15, 2020 at 6:30 p.m.

5. Adjourn

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Councilwoman Harris made the motion to adjourn the May 11, 2020 Special Meeting. Councilwoman Shoemaker seconded the motion. All Council members present voted in favor. (Motion carried)

The meeting adjourned at 7:39 p.m.

PRESENTATIONS

PUBLIC HEARINGS

OLD BUSINESS

NEW BUSINESS



City of Mount Holly Action Agenda Item

To: City Council	Date: September 9, 2020		
From: Danny Jackson, City Manager	Meeting Date: September 14, 2020		
<u>Agenda Item to be considered:</u> <i>New Business #1 – Discussion on Status of Reopening of Parks and Recreation Facilities</i>			
Will this require a public hearing? ☐ YES ☒ NO			
<u>Background/Purpose of Request :</u> <i>On Tuesday, September 1, 2020 the Governor declared Phase 2.5 of his Executive Order, which was to be effective Friday, September 4, 2020 at 5:00pm. The Order spoke more specifically to an increased amount of gatherings (50 outside and 25 inside), playground openings, fitness centers & gyms can operate at 30% capacity and other elements that might not be relative to the City's operations. I believe this order is set to expire on Friday, October 2, 2020. I am taking this opportunity to bring this matter to your attention to allow for discussion in a collective manner. Please know that staff will address the Order much like previous Orders. However, this will be the first time that the City Council can provide feedback to staff. In the meantime, please know that since COVID-19 has occurred all of the Managers in Gaston County have agreed to implement a reaction to the Governor's Orders in a way that promote consistency of service to our respective citizens. Staff will look at the new Order similarly once the matter has been duly discussed by the City Council. Therefore, on Tuesday, September 15, 2020 you can expect staff to take action on the matter. For reference, Mark Jusko has compiled information from the Parks & Recreation Society and other sources that speak to what others are doing.</i>			
<u>Fiscal Impact:</u>			
Will Item affect current budget	☐ YES	☒ NO	☐ N/A
Reviewed by Finance Director	☐ YES	☒ NO	☐ N/A
Preaudit Certification required	☐ YES	☒ NO	☐ N/A
Capital Project Ordinance required	☐ YES	☒ NO	☐ N/A
Budget Transfer required	☐ YES	☒ NO	☐ N/A
Total City Dollars:	\$		
Budget Code			
Reviewed by City Attorney	☐ YES	☐ NO	☒ N/A
Manager/Staff Recommendation: <i>To be discussed at the meeting on Monday night.</i>			
Result of City Council Decision: _____			
Attachments:			



City of Mount Holly Action Agenda Item

To: City Council From: Brian DuPont	Date: 9-10-20 Meeting Date: 9-14-20
Agenda Item to be considered: Consideration of the Traffic Control Request in Riverfront	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request : On March 9, 2020, the City Council adopted a Traffic Control Request Policy and Application to assist staff for reviewing requests by citizens. An application was received and staff has been conducting the preliminary review as outlined in the Policy. The types of requests were in regard to a speeding complaint and a new traffic control device request on Steamboat Drive and Riverfront Parkway in the Riverfront neighborhood. Based on the review by the Streets and Solid Waste Department, the roads are city-maintained and are in compliance with the Manual for Uniform Transportation Control Devices (MUTCD). Since speeding was a concern, the Police Department conducted traffic study utilizing the traffic monitoring device from July 9, 2020 to August 12, 2020. Based on the Police Traffic Report over the course of the study, there were 2,065 vehicles, with an average volume per day of 172.1 vehicles. <u>Statistics of Report:</u> - The posted speed limit in the neighborhood is 25 MPH, the average speed of the vehicles measured was 28.95 MPH. 85% of all vehicles were traveling at 30.36 MPH or less 2 out of 2,065 vehicles were traveling between 41-45 MPH (0.9 %) - No vehicles were traveling faster than 45 MPH Based on the adopted Traffic Control Request Policy, staff has reviewed the request and found that it is not supported by the MUTCD or Police Traffic Report. However, if City Council wishes to proceed with installation of any traffic control devices, then per the policy a public hearing would be required before approval and could be held in October.	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☐ NO ☒ N/A
Reviewed by Finance Director	☐ YES ☐ NO ☒ N/A
Preaudit Certification required	☐ YES ☐ NO ☒ N/A
Capital Project Ordinance required	☐ YES ☐ NO ☒ N/A
Budget Transfer required	☐ YES ☐ NO ☒ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☒ YES ☐ NO ☐ N/A
Manager/Staff Recommendation:	
Result of City Council Decision:	

Attachments:

- 1. Traffic Control Application**
- 2. Police Traffic Report**
- 3.**

Traffic Control Request Policy

City of Mount Holly

The purpose of this Policy is to establish a process that allows residents to request or amend traffic control devices in the City. The guidelines in this policy will assist City staff in determining an appropriate course of action upon receiving a request by a citizen.

The City of Mount Holly is required by law to review requests under the Manual for Uniform Transportation Control Devices (MUTCD). The MUTCD is published by the Federal Highway Administration (FHWA) and defines the standards used by road managers nationwide to install and maintain traffic control devices on all public streets, highways, bikeways and private roads open to public travel.

The MUTCD defines traffic control devices as all signs, signals, markings, and other devices used to regulate, warn, or guide traffic, placed on, over, or adjacent to a street, highway, pedestrian facility, bikeway, or private road open to public travel by authority of a public agency or official having jurisdiction, or, in the case of a private road, by authority of the private owner or private official having jurisdiction.

The City of Mount Holly does not maintain any signalized intersections and the majority of the traffic control devices on City-maintained streets include signs and pavement markings.

Types of Requests

Additional Traffic Control Devices – When a request is received for additional traffic control devices such as an additional stop sign at an intersection. The request will be reviewed by the Streets and Solid Waste Department (Streets Department) to determine if the request is on a City-maintained street, the request is regulated under the MUTCD and what the appropriate action is required by the MUTCD.

If the Streets Department determines the request is on a City-maintained street and the requirement by the MUTCD is not being met, then the Street Department will coordinate to have the traffic control device installed. If the Streets Department determines the request is on a City-maintained street and the requirement is being met, then the Street Department will deny the request.

If the request triggers an engineer study of the situation, then the applicant will be required to pay the cost of the study before the study is initiated. The engineer study by the City will provide a recommendation based on the type of request made and the guidelines outlined in the MUTCD.

Speed Limit Reduction – When a request is received for a speed limit reduction, the Police Department will place the Radar Trailer in the area to document the motorists speed. Based on that report the Police Department will provide a recommendation.

Signs Not Installed by the City

Children at Play – The MUTCD does not include "CHILDREN AT PLAY" signs or any variation and are not recommended. However, this does not prevent a property owner from installing these signs on their private property in conformance with Article 9, Signs, of the Zoning Ordinance. The following are reasons that the City does not install these signs:

- They are typically designed to look like warning signs, with a black legend on a yellow background. Other warning signs provide information on specific locations of the hazard (intersection, pedestrian crossing, curve, etc.).
- "CHILDREN AT PLAY" signs merely inform a driver that children may be in or near the road.
- Motorists should expect children to be at play in all residential areas, and the lack of signing on some streets may indicate otherwise.
- These signs do not provide guidance to motorists as to a safe speed.
- "CHILDREN AT PLAY" signs could give a false sense of security in letting children play in the roads. In fact, no level of signage could ever protect a pedestrian when they are struck by a vehicle.
- Studies have shown that "CHILDREN AT PLAY" signs do not reduce the speed of traffic or make drivers more observant.
- When a jurisdiction installs signs not in conformance with the MUTCD, it is creating liability for your local agency.

Application

Any request as part of this policy requires an application to be completed by a resident of Mount Holly. The Application is in the Appendix of this Policy.

Public Notification Process

Any request that results in the amendment to an existing traffic control device or installation of a new traffic control device will go before the City Council at a public hearing for review to amend the City's Official Traffic Map.

Public notice will be met through posting of informational signage in the area where the proposed amendment or installation of a traffic control device is requested. If the area is within a neighborhood with a Homeowners Association (HOA), then mailed notice shall also be given to the HOA. Mailed notice by regular mail and posting shall be no less than 10 days nor greater than 25 days from the date of the public hearing before City Council.

Appeals

Any resident may appeal the decision by the City Council within ten (10) days of the date of the public hearing in writing to the City Clerk's Office.

Appendix 1

Application for Traffic Control Request Policy

Primary point of contact:

Name: Josh McClure Address 121 Steamboat Dr

Day phone 704 898 6533

Neighborhood Riverfront Today's date _____

What is the location(s) of the change you propose and the reason for your request? Attach pages if necessary.

Steamboat Drive
Riverfront Parkway

Type of traffic condition change requested (e.g. parking, STOP sign, street striping or markings, traffic direction of flow, etc.):

Speed humps - way too many fast drivers
from out of neighborhood primarily.

For Office Use Only

Date Application Received _____



Speed Summary Report

Generated by Derek Terry from City of Mount Holly-NC on Aug 13, 2020 at 9:47:15 AM

Time of Day: 0:00 to 23:59
Dates: 7/9/2020 to 8/12/2020

Site: Riverfront Subdivision, NB

Overall Summary

Total Days of Data: 12
Speed Limit: 25
Average Speed: 28.95
50th Percentile Speed: 28.3
85th Percentile Speed: 30.38
Pace Speed Range: 25.0-35.0

Minimum Speed: 17.0
Maximum Speed: 45.0
Display Status: Speed Display
Average Volume per Day: 172.1
Total Volume: 2065.0

Generated by Derek Terry from City of Mount Holly-NC on Aug 13, 2020 at 9:47:30 AM

Speed Bins: Size 5, Range 1 to 100

Site: Riverfront Subdivision, NB

Dates: 7/9/2020 to 8/12/2020

Hour	Spd Lim	1 to 5	6 to 10	11 to 15	16 to 20	21 to 25	26 to 30	31 to 35	36 to 40	41 to 45	46 to 50	51 to 55	56 to 60	61 to 65	66 to 70	71 to 75	76 to 80	81 to 85	86 to 90	91 to 95	96 to 100	Avg Spd	Avg #
0:00	25	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29.4	2
1:00	25	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28.0	1
2:00	25	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28.0	1
3:00	25	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	30.5	1
4:00	25	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30.0	1
5:00	25	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29.3	1
6:00	25	0	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	28.9	3
7:00	25	0	0	0	0	0	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	28.8	4
8:00	25	0	0	0	0	0	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	29.0	5
9:00	25	0	0	0	0	0	7	2	0	0	0	0	0	0	0	0	0	0	0	0	0	28.8	9
10:00	25	0	0	0	0	0	7	2	0	0	0	0	0	0	0	0	0	0	0	0	0	28.5	9
11:00	25	0	0	0	0	0	9	3	0	0	0	0	0	0	0	0	0	0	0	0	0	28.9	12
12:00	25	0	0	0	0	0	14	4	0	0	0	0	0	0	0	0	0	0	0	0	0	28.7	18
13:00	25	0	0	0	0	0	13	3	0	0	0	0	0	0	0	0	0	0	0	0	0	28.7	16
14:00	25	0	0	0	0	0	11	4	0	0	0	0	0	0	0	0	0	0	0	0	0	28.9	15
15:00	25	0	0	0	0	0	14	3	1	0	0	0	0	0	0	0	0	0	0	0	0	28.7	18
16:00	25	0	0	0	0	0	15	5	0	0	0	0	0	0	0	0	0	0	0	0	0	28.8	20
17:00	25	0	0	0	0	0	17	5	0	0	0	0	0	0	0	0	0	0	0	0	0	29.0	22
18:00	25	0	0	0	0	0	12	4	1	0	0	0	0	0	0	0	0	0	0	0	0	28.9	16
19:00	25	0	0	0	0	0	11	2	0	0	0	0	0	0	0	0	0	0	0	0	0	28.5	13
20:00	25	0	0	0	0	0	7	2	0	0	0	0	0	0	0	0	0	0	0	0	0	28.8	9
21:00	25	0	0	0	0	0	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	27.9	5
22:00	25	0	0	0	0	0	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	29.6	5
23:00	25	0	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	29.4	3
Avg #		0	0	0	0	0	7	2	0	0	0	0	0	0	0	0	0	0	0	0	0	28.8	9



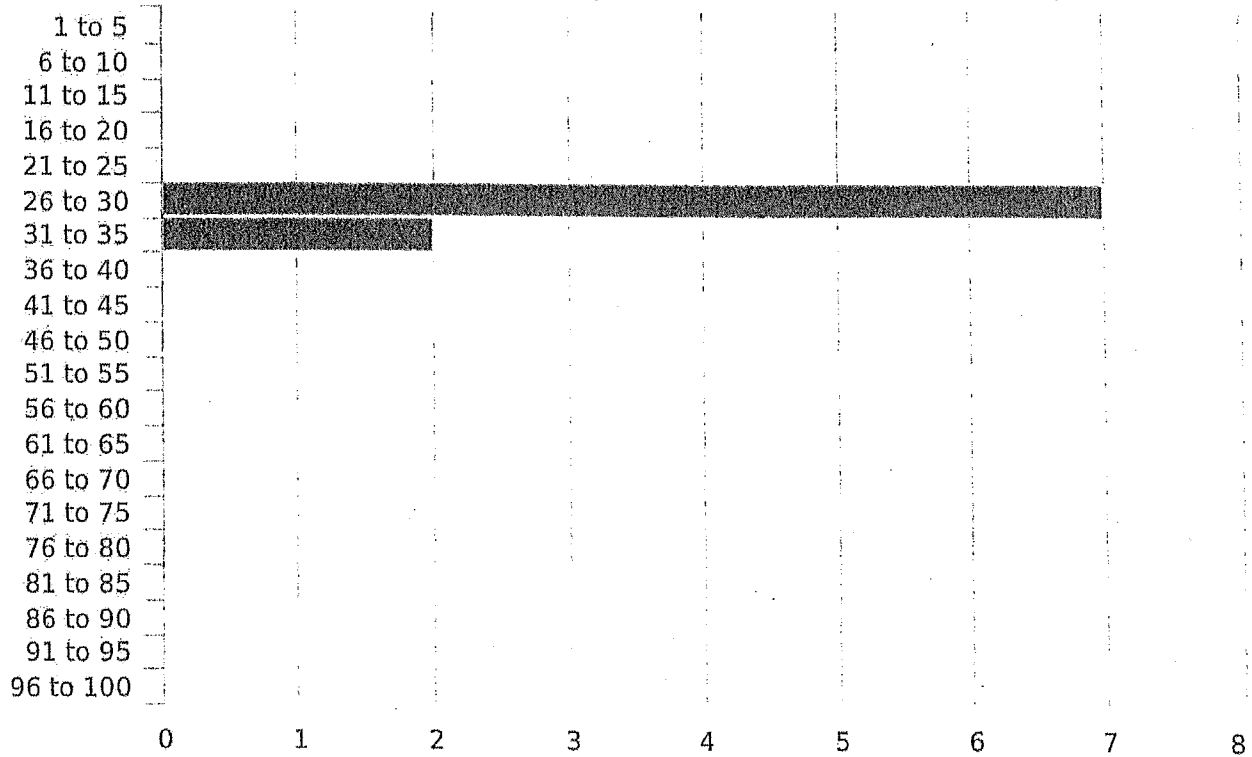
Volume By Speed Report

Generated by Derek Terry from City of Mount Holly-NC on Aug 13, 2020 at 9:47:30 AM

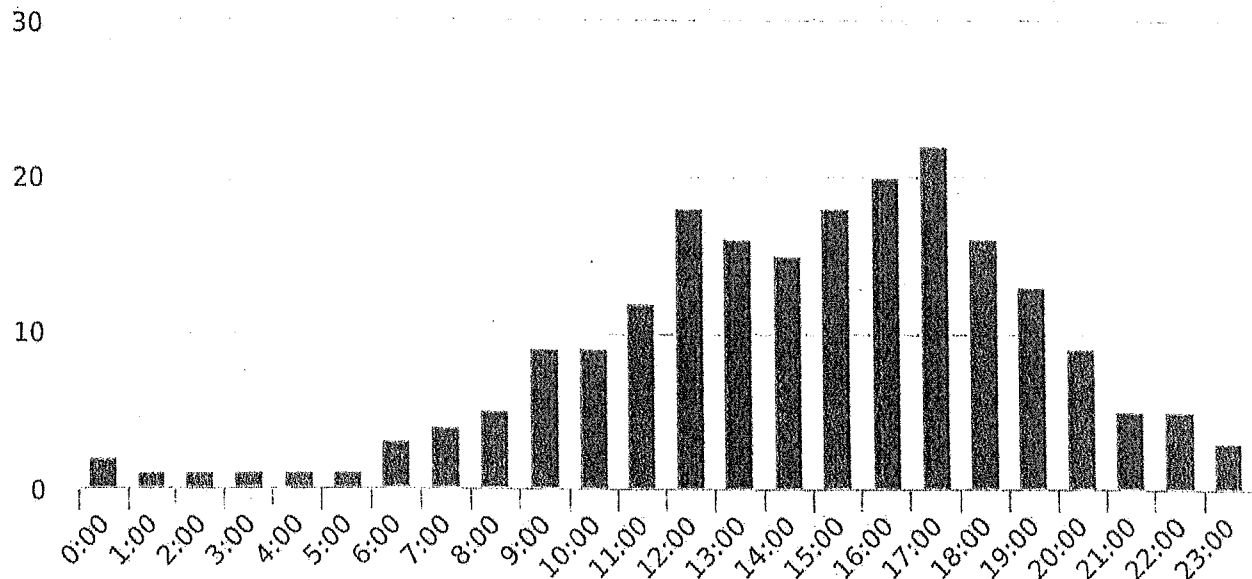
Time of Day: 0:00 to 23:59
Dates: 7/9/2020 to 8/12/2020

Time View: By Hour (Avg Volumes)
Speed Bins: Size 5, Range 1 to 100
Site: Riverfront Subdivision, NB

Average Vehicles by Speed Bin



Average Volume by Hour





Volume By Time Report

Generated by Derek Terry from City of Mount Holly-NC on Aug 13, 2020 at 9:47:44 AM

Time View: By Day of Week (Avg Volumes)

Speed Bins: Size 5, Range 1 to 100

Site: Riverfront Subdivision, NB

Time of Day: 0:00 to 23:59

Dates: 7/9/2020 to 8/12/2020

Day of Week	00:00	01:00	02:00	03:00	04:00	05:00	06:00	07:00	08:00	09:00	10:00	11:00	12:00	13:00	14:00	15:00	16:00	17:00	18:00	19:00	20:00	21:00	22:00	23:00	Total
Sun	3	3	2	1	1	1	1	6	2	3	8	14	15	14	16	18	19	22	14	13	7	4	4	1	192
Mon	3	0	1	0	0	1	3	6	8	7	8	13	17	17	19	20	16	29	19	17	6	4	4	1	219
Tue	0	0	0	0	1	1	1	3	3	12	9	10	16	20	12	18	18	30	22	8	5	2	6	2	199
Wed	3	0	1	0	0	0	2	7	8	12	8	16	20	17	14	19	20	19	17	8	8	7	1	5	212
Thu	2	1	0	1	0	1	8	3	3	6	9	10	18	17	13	13	19	20	20	11	10	3	6	2	188
Fri	5	1	2	2	1	1	2	10	13	22	18	21	41	28	36	42	50	49	29	41	20	11	15	5	465
Sat	2	1	1	1	0	1	1	4	8	10	13	13	18	16	16	16	21	15	11	13	12	6	5	5	201
Avg #	3	1	1	1	0	1	3	6	6	10	10	14	21	18	18	21	23	26	19	16	10	5	6	3	239



Volume By Time Report

Generated by Derek Terry from City of Mount Holly-NC on Aug 13, 2020 at 9:47:44 AM

Time View: By Day of Week (Avg Volumes)

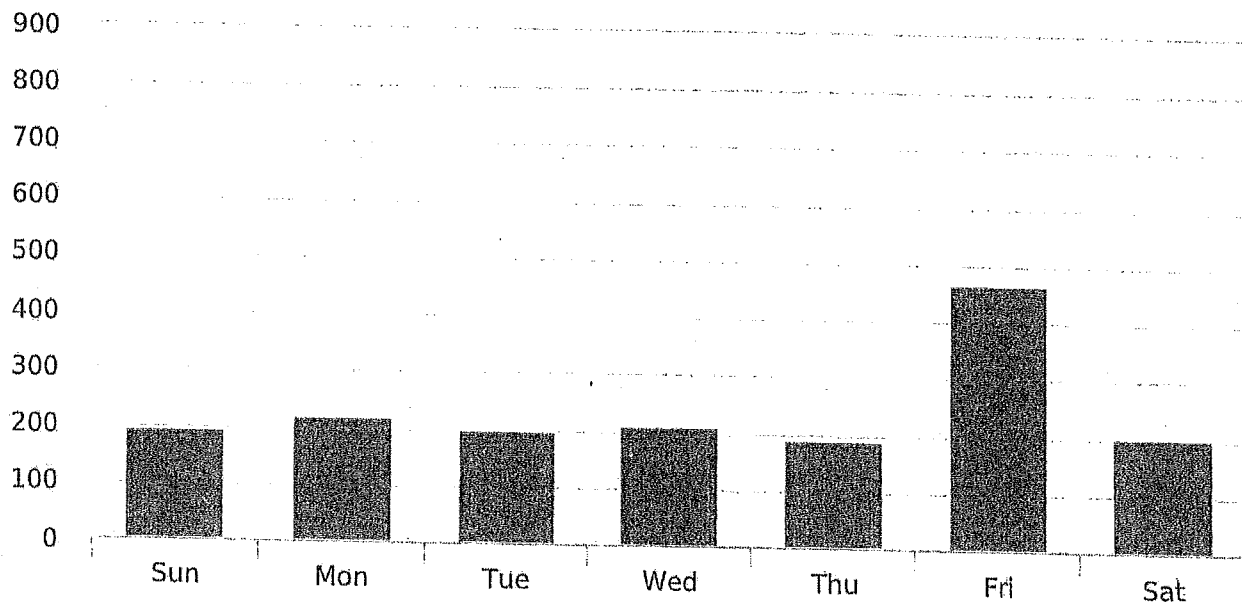
Speed Bins: Size 5, Range 1 to 100

Site: Riverfront Subdivision, NB

Time of Day: 0:00 to 23:59

Dates: 7/9/2020 to 8/12/2020

Volume by Day



Generated by Derek Terry from City of Mount Holly-NC on Aug 13, 2020 at 9:54:55 AM

Time of Day: 0:00 to 23:59
Dates: 7/9/2020 to 8/12/2020

Time View: By Hour (Total Volumes)
Speed Bins: Size 5, Range 1 to 100
Site: Riverfront Subdivision, NB

Hour	Spd Lim	1 to 5	6 to 10	11 to 15	16 to 20	21 to 25	26 to 30	31 to 35	36 to 40	41 to 45	46 to 50	51 to 55	56 to 60	61 to 65	66 to 70	71 to 75	76 to 80	81 to 85	86 to 90	91 to 95	96 to 100	Avg Spd	Total #
0:00	25	0	0	0	0	0	15	4	1	0	0	0	0	0	0	0	0	0	0	0	0	29.4	20
1:00	25	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28.0	6
2:00	25	0	0	0	0	0	6	1	0	0	0	0	0	0	0	0	0	0	0	0	0	29.8	7
3:00	25	0	0	0	0	0	2	2	1	0	0	0	0	0	0	0	0	0	0	0	0	30.5	5
4:00	25	0	0	0	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	30.0	3
5:00	25	0	0	0	0	0	6	1	0	0	0	0	0	0	0	0	0	0	0	0	0	29.3	7
6:00	26	0	0	0	1	0	15	9	0	0	0	0	0	0	0	0	0	0	0	0	0	28.9	25
7:00	25	0	0	0	0	0	36	6	2	0	0	0	0	0	0	0	0	0	0	0	0	28.8	44
8:00	25	0	0	0	0	0	41	13	0	0	0	0	0	0	0	0	0	0	0	0	0	29.0	154
9:00	25	0	0	0	0	0	69	15	2	0	0	0	0	0	0	0	0	0	0	0	0	28.8	86
10:00	25	0	0	0	0	0	74	19	1	0	0	0	0	0	0	0	0	0	0	0	0	28.5	94
11:00	25	0	0	0	0	0	93	26	1	0	0	0	0	0	0	0	0	0	0	0	0	28.9	120
12:00	25	0	0	0	0	0	135	43	1	0	0	0	0	0	0	0	0	0	0	0	0	28.7	179
13:00	25	0	0	0	0	0	134	25	3	0	0	0	0	0	0	0	0	0	0	0	0	28.7	162
14:00	25	0	0	0	0	0	112	39	3	0	0	0	0	0	0	0	0	0	0	0	0	28.9	154
15:00	25	0	0	0	0	0	139	30	6	0	0	0	0	0	0	0	0	0	0	0	0	28.7	175
16:00	25	0	0	0	0	0	145	52	4	0	0	0	0	0	0	0	0	0	0	0	0	28.8	201
17:00	25	0	0	0	0	0	168	45	4	1	0	0	0	0	0	0	0	0	0	0	0	29.0	218
18:00	25	0	0	0	0	0	121	37	5	0	0	0	0	0	0	0	0	0	0	0	0	28.9	163
19:00	25	0	0	0	0	0	109	20	3	1	0	0	0	0	0	0	0	0	0	0	0	28.5	133
20:00	25	0	0	0	0	0	70	18	0	0	0	0	0	0	0	0	0	0	0	0	0	28.8	88
21:00	25	0	0	0	0	0	38	7	0	0	0	0	0	0	0	0	0	0	0	0	0	27.9	45
22:00	25	0	0	0	0	0	36	14	0	0	0	0	0	0	0	0	0	0	0	0	0	29.5	50
23:00	25	0	0	0	0	0	19	6	1	0	0	0	0	0	0	0	0	0	0	0	0	29.4	26
Total #		0	0	0	1	0	1591	433	38	2	0	0	0	0	0	0	0	0	0	0	0	28.9	2065



Volume By Speed Report

Generated by Derek Terry from City of Mount Holly-NC on Aug 13, 2020 at 9:54:55 AM

Time View: By Hour (Total Volumes)

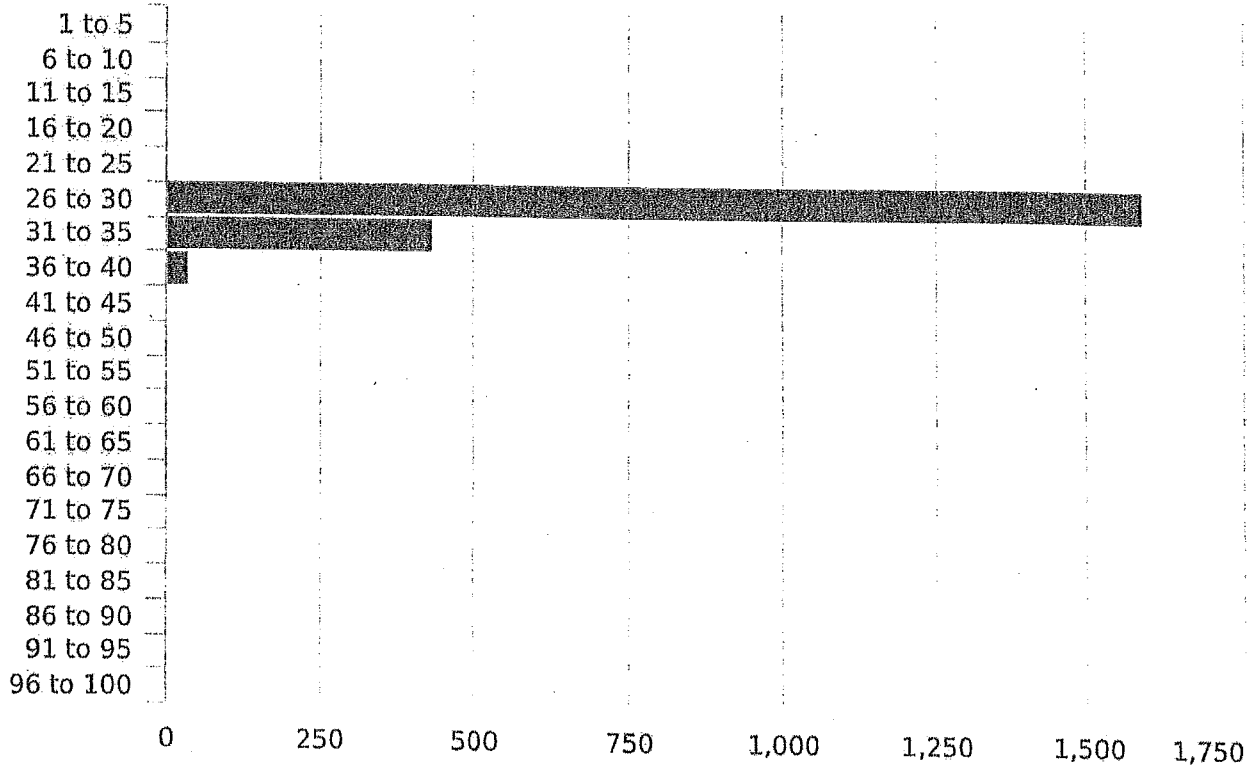
Speed Bins: Size 5, Range 1 to 100

Site: Riverfront Subdivision, NB

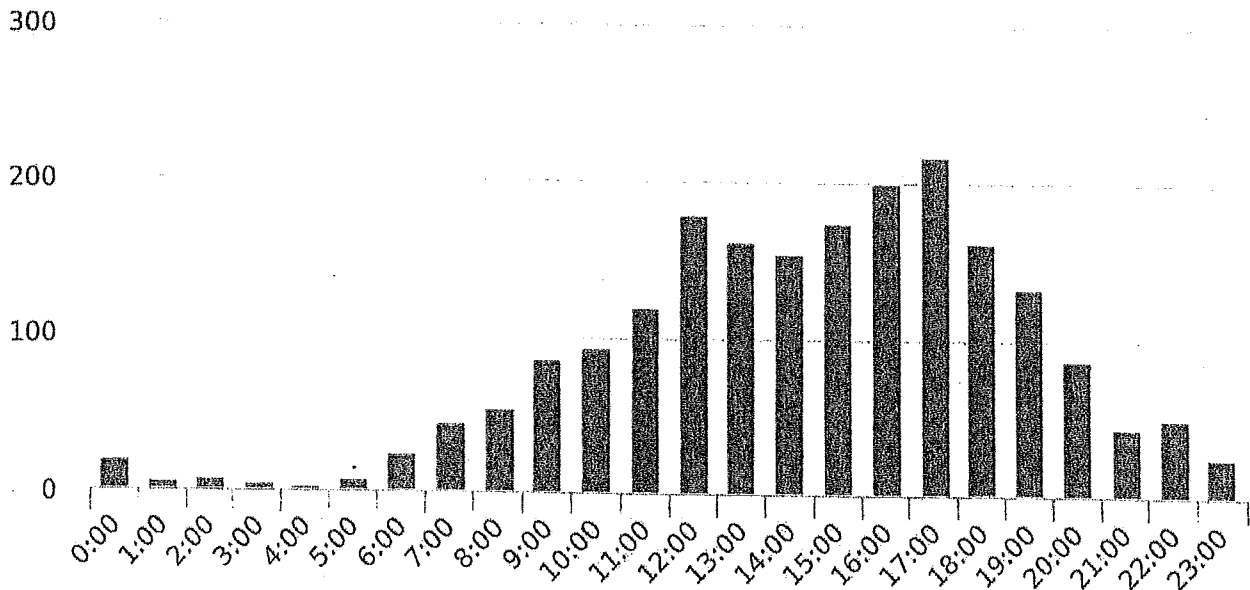
Time of Day: 0:00 to 23:59

Dates: 7/9/2020 to 8/12/2020

Total Vehicles by Speed Bin



Total Volume by Hour



Generated by Derek Terry from City of Mount Holly-NC on Aug 13, 2020 at 9:55:30 AM

Site: Riverfront Subdivision, NB

Dates: 7/9/2020 to 8/12/2020

[illegible]



Volume By Speed Report

Generated by Derek Terry from City of Mount Holly-NC on Aug 13, 2020 at 9:55:30 AM

Time View: By Day of Week (Avg Volumes)

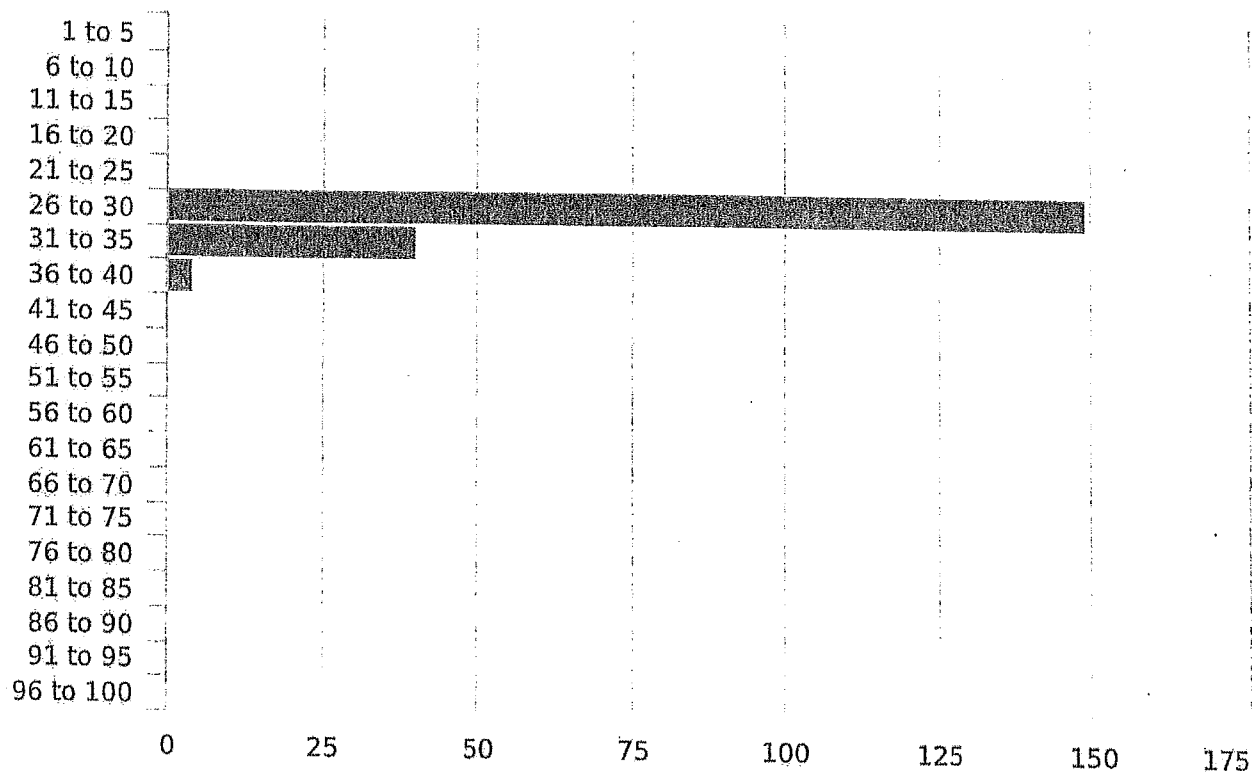
Speed Bins: Size 5, Range 1 to 100

Site: Riverfront Subdivision, NB

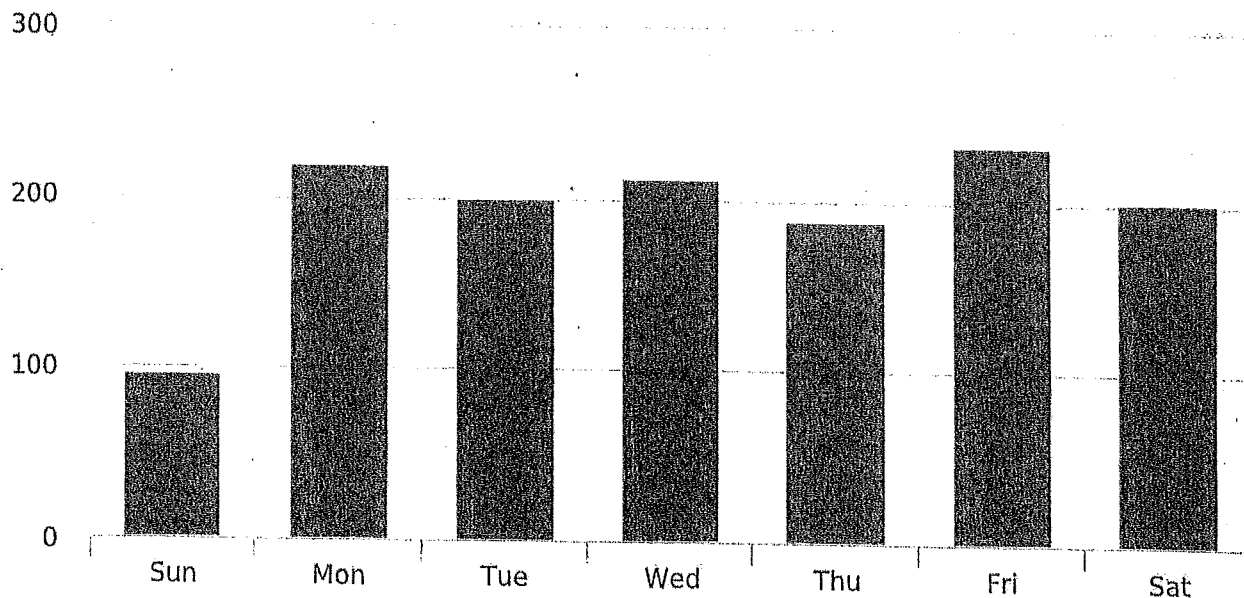
Time of Day: 0:00 to 23:59

Dates: 7/9/2020 to 8/12/2020

Average Vehicles by Speed Bin



Average Volume by Day of Week



Generated by Derek Terry from City of Mount Holly-NC on Aug 13, 2020 at 9:56:1 AM

Time of Day: 0:00 to 23:59
Dates: 7/9/2020 to 8/12/2020

Site: Riverfront Subdivision, NB

Date	Spd Lim	1 to 5	6 to 10	11 to 15	16 to 20	21 to 25	26 to 30	31 to 35	36 to 40	41 to 45	46 to 50	51 to 55	56 to 60	61 to 65	66 to 70	71 to 75	76 to 80	81 to 85	86 to 90	91 to 95	96 to 100	Avg Spd	Total #
7/9/2020	26	0	0	0	1	0	136	36	0	1	0	0	0	0	0	0	0	0	0	0	0	28.7	174
7/10/2020	25	0	0	0	0	0	174	49	5	0	0	0	0	0	0	0	0	0	0	0	0	28.9	228
7/11/2020	25	0	0	0	0	0	183	38	2	0	0	0	0	0	0	0	0	0	0	0	0	28.5	223
7/12/2020	25	0	0	0	0	0	146	35	2	0	0	0	0	0	0	0	0	0	0	0	0	28.3	183
7/13/2020	25	0	0	0	0	0	161	51	7	0	0	0	0	0	0	0	0	0	0	0	0	29.2	219
7/14/2020	25	0	0	0	0	0	154	43	2	0	0	0	0	0	0	0	0	0	0	0	0	28.9	199
7/15/2020	25	0	0	0	0	0	175	34	3	0	0	0	0	0	0	0	0	0	0	0	0	28.6	212
7/16/2020	25	0	0	0	0	0	145	54	3	0	0	0	0	0	0	0	0	0	0	0	0	28.7	202
7/17/2020	25	0	0	0	0	0	170	58	9	0	0	0	0	0	0	0	0	0	0	0	0	30.0	237
7/18/2020	25	0	0	0	0	0	141	32	5	1	0	0	0	0	0	0	0	0	0	0	0	28.7	179
7/19/2020	25	0	0	0	0	0	6	3	0	0	0	0	0	0	0	0	0	0	0	0	0	30.0	0
7/20/2020	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
7/21/2020	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
7/22/2020	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
7/23/2020	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
7/24/2020	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
7/25/2020	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
7/26/2020	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
7/27/2020	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
7/28/2020	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
7/29/2020	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
7/30/2020	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
7/31/2020	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
8/1/2020	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
8/2/2020	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0
8/3/2020	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0

Generated by Derek Terry from City of Mount Holly-NC on Aug 13, 2020 at 9:56:1 AM

Time View: By Date (Total Volumes)
Speed Bins: Size 5, Range 1 to 100
Site: Riverfront Subdivision, NB

[illegible]



Volume By Speed Report

Generated by Derek Terry from City of Mount Holly-NC on Aug 13, 2020 at 9:56:1 AM

Time View: By Date (Total Volumes)

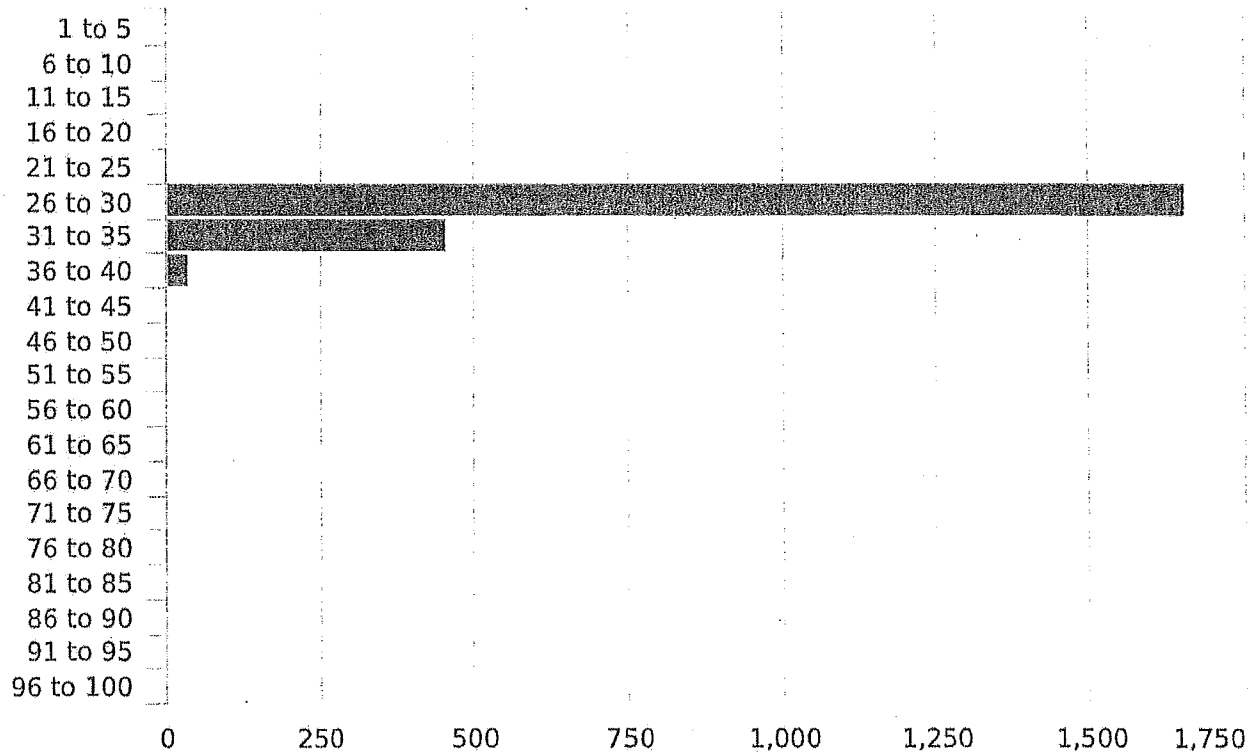
Speed Bins: Size 5, Range 1 to 100

Site: Riverfront Subdivision, NB

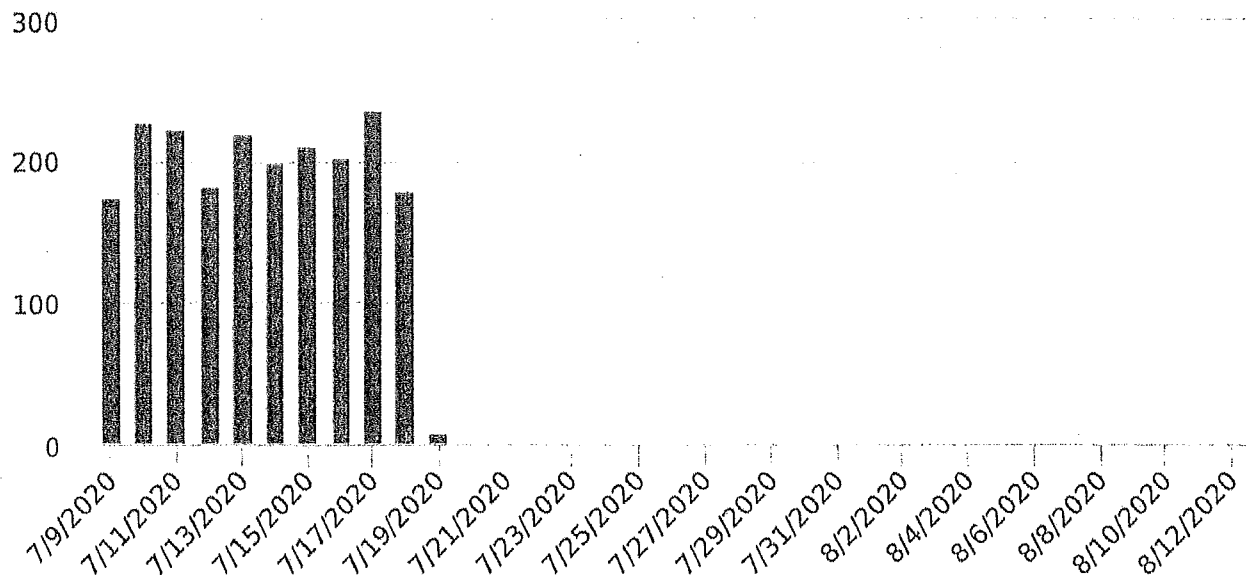
Time of Day: 0:00 to 23:59

Dates: 7/9/2020 to 8/12/2020

Total Vehicles by Speed Bin



Total Volume by Date



Generated by Derek Terry from City of Mount Holly-NC on Aug 13, 2020 at 9:56:19 AM

Site: Riverfront Subdivision, NB

Dates: 7/9/2020 to 8/12/2020

[illegible]



Volume By Speed Report

Generated by Derek Terry from City of Mount Holly-NC on Aug 13, 2020 at 9:56:19 AM

Time View: By Week (Total Volumes)

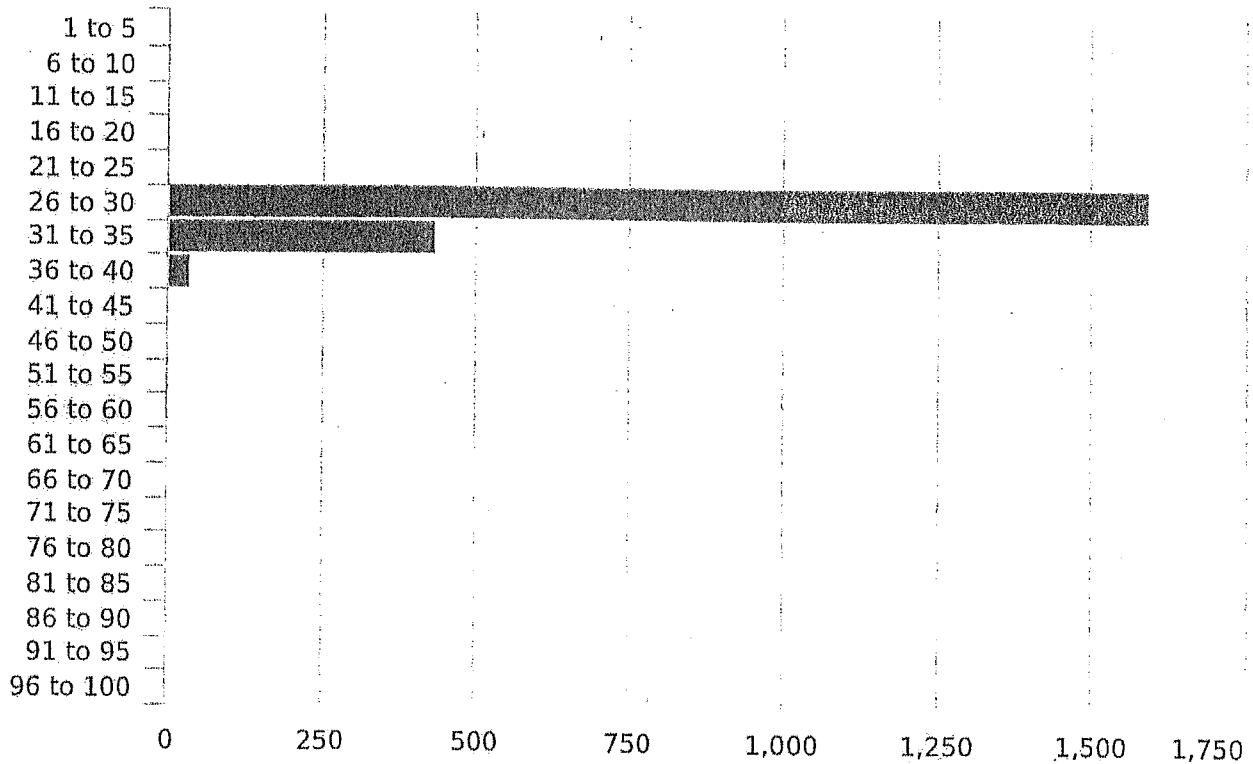
Speed Bins: Size 5, Range 1 to 100

Site: Riverfront Subdivision, NB

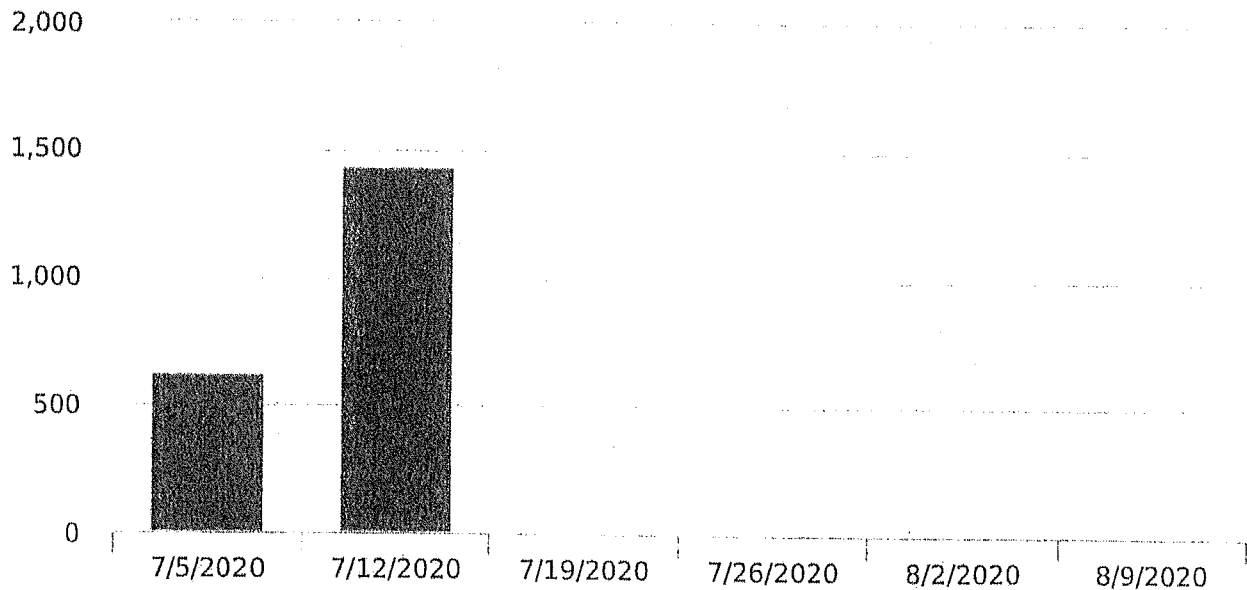
Time of Day: 0:00 to 23:59

Dates: 7/9/2020 to 8/12/2020

Total Vehicles by Speed Bin



Total Volume by Week



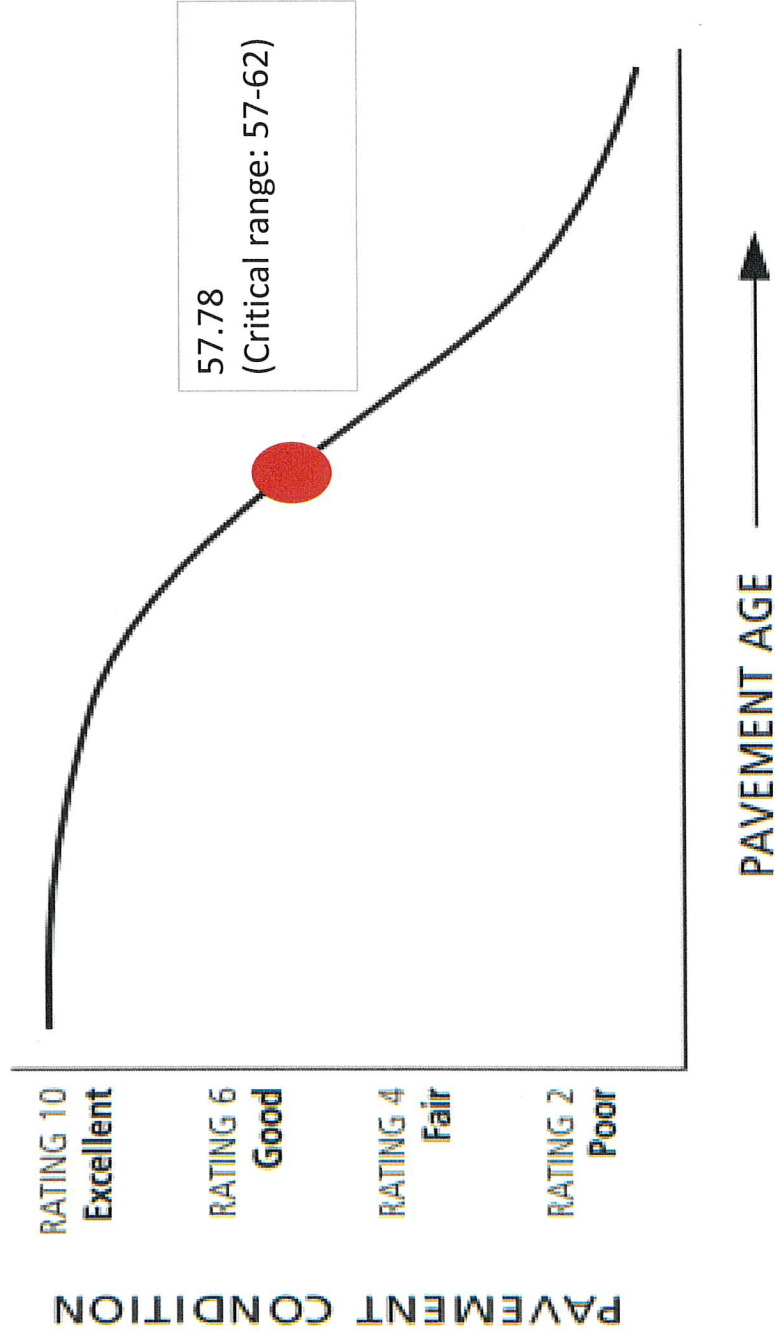


City of Mount Holly Action Agenda Item

To: City Council From: Brian DuPont	Date: 9-8-20 Meeting Date: 9-14-20																																
Agenda Item to be considered: Discussion of Pavement Management Plan																																	
Will this require a public hearing? ☐ YES ☒ NO																																	
Background/Purpose of Request : The Planning Department and the Streets Department have been working with Kimley Horn and Associates to develop a Pavement Management Plan (PMP). In previous years, the City has conducted pavement condition surveys to score the roads maintained by the City in order to develop a resurfacing list based on priority of need. The City would then budget roads for maintenance annually from the State issued Powell Funds. The PMP takes this scoring survey one step further and analyzes the score of the roads to develop scenarios that can be presented for determining a long term funding approach (3-5 years). The purpose is to develop a plan that promotes the goal of maintaining the road at a certain level as well as budgetary expectations over future years. The City's roads were evaluated and have an average Pavement Condition Index (PCI) score of 57.78 out of 100, which is in a Critical Range (57-62). Meaning that a certain level of maintenance is required to keep the roads within this range. The life cycle of all infrastructure follows these trends for maintenance requirements. <u>It is important to note that Mount Holly's PCI is slightly better than the average for the rest of the municipalities across the State.</u> There were 21 scenarios reviewed by the consultant, but in reality only a few were realistic and worth any consideration. The main take away is that dedicated maintenance funds for roads is needed to maintain an adequate road network in the City. The PMP will also consist of policy recommendations that are best management practices. Currently, the City's Powell Fund covers a variety of needs from potholes and sidewalk repairs, striping, State projects and other road maintenance activities. This pot of money is solely funded through NCDOT distributions annually of \$410,000. Conceptually, staff is asking for feedback and direction on how to finalize the Pavement Management Plan for road maintenance funding over the next 3-5 years. This will allow staff to account for this during future budget cycles.																																	
<i>Fiscal Impact:</i> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 45%;">Will Item affect current budget</td> <td style="width: 15%;">☐ YES</td> <td style="width: 15%;">☒ NO</td> <td style="width: 25%;">☐ N/A</td> </tr> <tr> <td>Reviewed by Finance Director</td> <td>☐ YES</td> <td>☐ NO</td> <td>☒ N/A</td> </tr> <tr> <td>Preaudit Certification required</td> <td>☐ YES</td> <td>☐ NO</td> <td>☒ N/A</td> </tr> <tr> <td>Capital Project Ordinance required</td> <td>☐ YES</td> <td>☐ NO</td> <td>☒ N/A</td> </tr> <tr> <td>Budget Transfer required</td> <td>☐ YES</td> <td>☐ NO</td> <td>☒ N/A</td> </tr> <tr> <td>Total City Dollars:</td> <td colspan="3">\$</td> </tr> <tr> <td>Budget Code</td> <td colspan="3"></td> </tr> <tr> <td>Reviewed by City Attorney</td> <td>☒ YES</td> <td>☐ NO</td> <td>☐ N/A</td> </tr> </table>		Will Item affect current budget	☐ YES	☒ NO	☐ N/A	Reviewed by Finance Director	☐ YES	☐ NO	☒ N/A	Preaudit Certification required	☐ YES	☐ NO	☒ N/A	Capital Project Ordinance required	☐ YES	☐ NO	☒ N/A	Budget Transfer required	☐ YES	☐ NO	☒ N/A	Total City Dollars:	\$			Budget Code				Reviewed by City Attorney	☒ YES	☐ NO	☐ N/A
Will Item affect current budget	☐ YES	☒ NO	☐ N/A																														
Reviewed by Finance Director	☐ YES	☐ NO	☒ N/A																														
Preaudit Certification required	☐ YES	☐ NO	☒ N/A																														
Capital Project Ordinance required	☐ YES	☐ NO	☒ N/A																														
Budget Transfer required	☐ YES	☐ NO	☒ N/A																														
Total City Dollars:	\$																																
Budget Code																																	
Reviewed by City Attorney	☒ YES	☐ NO	☐ N/A																														
Manager/Staff Recommendation: Provide direction to Staff.																																	
Result of City Council Decision: _____																																	

Attachments:

1. Presentation
- 2.
- 3.



Range 0 to 100	
Budget per year	OCI After Year 5
\$700,000	57.64
\$800,000	58.78
\$900,000	59.95

- Consultant recommendation was to dedicate \$800,000 each year.
 - \$700,000 shows the score falling after 5 years
- Pre-pandemic recommendation

Project	Cost	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
Maintenance Items						
Pavement Maintenance Program(annually)	TBD	\$0	\$800,000	\$700,000	\$350,000	\$260,000
Potholes/Repairs/ADA/Striping(annually)	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Hawthorne RR crossing (Design and Repair)	\$20,000	\$20,000				
Pavement Management Plan	\$25,000	\$18,000			\$25,000	
Total:	\$5,244,959	\$547,965	\$950,000	\$850,000	\$525,000	\$410,000
Amount Needed from Other Funding Source:		\$0	\$0	\$0	\$0	\$0
Estimated Powell Revenue Annually:		\$200,000	\$300,000	\$410,000	\$410,000	\$410,000
Fund Balance at End of Fiscal Year:		\$1,205,119	\$555,119	\$115,119	\$119	\$119

Fund Balance as of June 30, 2020: \$1,553,084



Project	Cost	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
State Projects						
Carry Over Projects from Previous Year P.O.		\$100,005.61				
Belmont-MH Sidewalk & Blanche drainage	\$1,600,000				\$800,000	\$800,000
Belmont-MH Sidewalk (ROW)	\$30,000					
Belmont-MH Sidewalk (Design)	\$1,100					
273 Landscaping - Design	\$20,000					
273 Landscaping - Construction	\$15,000		\$15,000			
273 Betterments (mast arms/sidewalk)	\$113,859					
273 Street Signs with City logo	\$15,000					
Beaty Road Sidewalk (EB-5748) Design	\$20,000					
Beaty Road Sidewalk (EB-5748) ROW	\$200,000			\$200,000		
Beaty Road Sidewalk (EB-5748) Const	\$750,000					\$750,000
Tuck Rd Sidewalk (EB-5912) Design	\$60,000					
Tuck Rd Sidewalk(EB-5912) ROW	\$250,000			\$250,000		
Tuck Rd Sidewalk(EB-5912) Construction	\$2,000,000					\$2,000,000
Maintenance Items						
Pavement Maintenance Program(annually)	TBD	\$0	\$300,000	\$300,000	\$160,000	\$0
Potholes/Repairs/ADA/Striping(annually)	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0
Hawthorne RR crossing (Design and Repair)	\$20,000	\$20,000				
Pavement Management Plan	\$25,000	\$18,000				
Total:	\$5,244,959	\$547,965	\$465,000	\$900,000	\$960,000	\$3,550,000
Fund Balance Summary						
Amount Needed from Other Funding Source:		\$0	\$0	\$0	\$0	\$0
Estimated Powell Revenue Annually:		\$200,000	\$300,000	\$410,000	\$410,000	\$410,000
Fund Balance at End of Fiscal Year:		\$1,205,119	\$1,040,119	\$550,119	\$119	-\$3,139,881

Fund Balance as of June 30, 2020: \$1,553,084



PMP Policy Recommendations

- Review utility compaction and maintenance process
- Consideration for not accepting road maintenance in future subdivisions under certain circumstances
- Evaluation of additional funding sources for non-maintenance projects

Potential Scenarios (In no particular order)

1. Lending opportunities (loan)
 - Leverage annual funds as a payment
 - Require more research on possibility
2. No State Projects from Powell Fund
 - Continue participation in these projects, but funding would need to come from other source
3. Variable budget to not go into deficit of Powell Funds
 - Maintain all projects, but understanding that pavement maintenance would be reduced based on other projects in that year.



City of Mount Holly Action Agenda Item

To: City Council From: Brian DuPont	Date: 9-8-20 Meeting Date: 9-14-20																																
Agenda Item to be considered: Consideration and approval to submit for Carolina Thread Trail Grant Application																																	
Will this require a public hearing? ☐ YES ☒ NO																																	
Background/Purpose of Request : The Planning Department requested and was approved for funding in this year's budget to survey the proposed greenway corridor north of Dogwood Drive. Staff sees an opportunity to leverage City funds for up to \$30,000 in additional grant funding by the Carolina Thread Trail for greenway design. Design of the greenway would be partially covered by the grant (if awarded), but would allow staff to determine the alignment and begin dialogue with Duke Energy on any potential FERC boundary concerns. After discussion with the CTT Director about this possible application, it was stated that Mount Holly would have a very strong application to receive up to \$30,000 to assist in the design process. In essence, if the City were awarded this grant it would stretch our City dollars to pay for additional work associated with this greenway at a later date (i.e. easements, construction). <u>There is no match required as part of the grant application</u>, but the City has shown through initial funding for survey that this is a priority project and that does improve our competitiveness in the application review. The application window will open later this year and staff wants to get this initial step completed. Staff has had recent success with our last application in February 2020, which was in the amount of \$50,000 by the CTT as part of the Dutchmans Creek Greenway project.																																	
Fiscal Impact: <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 45%;">Will Item affect current budget</td> <td style="width: 15%;">☒ YES</td> <td style="width: 15%;">☐ NO</td> <td style="width: 25%;">☐ N/A</td> </tr> <tr> <td>Reviewed by Finance Director</td> <td>☒ YES</td> <td>☐ NO</td> <td>☐ N/A</td> </tr> <tr> <td>Preaudit Certification required</td> <td>☒ YES</td> <td>☐ NO</td> <td>☒ N/A</td> </tr> <tr> <td>Capital Project Ordinance required</td> <td>☐ YES</td> <td>☒ NO</td> <td>☒ N/A</td> </tr> <tr> <td>Budget Transfer required</td> <td>☐ YES</td> <td>☒ NO</td> <td>☒ N/A</td> </tr> <tr> <td>Total City Dollars:</td> <td colspan="3">\$</td> </tr> <tr> <td>Budget Code</td> <td colspan="3"></td> </tr> <tr> <td>Reviewed by City Attorney</td> <td>☒ YES</td> <td>☐ NO</td> <td>☐ N/A</td> </tr> </table>		Will Item affect current budget	☒ YES	☐ NO	☐ N/A	Reviewed by Finance Director	☒ YES	☐ NO	☐ N/A	Preaudit Certification required	☒ YES	☐ NO	☒ N/A	Capital Project Ordinance required	☐ YES	☒ NO	☒ N/A	Budget Transfer required	☐ YES	☒ NO	☒ N/A	Total City Dollars:	\$			Budget Code				Reviewed by City Attorney	☒ YES	☐ NO	☐ N/A
Will Item affect current budget	☒ YES	☐ NO	☐ N/A																														
Reviewed by Finance Director	☒ YES	☐ NO	☐ N/A																														
Preaudit Certification required	☒ YES	☐ NO	☒ N/A																														
Capital Project Ordinance required	☐ YES	☒ NO	☒ N/A																														
Budget Transfer required	☐ YES	☒ NO	☒ N/A																														
Total City Dollars:	\$																																
Budget Code																																	
Reviewed by City Attorney	☒ YES	☐ NO	☐ N/A																														
Manager/Staff Recommendation: Recommend approval of grant from Carolina Thread Trail																																	
Result of City Council Decision: _____																																	
Attachments: 1. Carolina Thread Trail Grant Application (blank) 2. Grant Guidelines 3.																																	



CAROLINA THREAD TRAIL

SPRING 2020 REGIONAL TRAIL IMPLEMENTATION GRANT PROGRAM

Grant Guidelines

Application Submittal Deadline—June 10, 2020

Introduction

The Carolina Thread Trail is a regional network of trails that connect 2.9 million people in 15 counties in North and South Carolina. The Thread Trail is an example of unprecedented regional collaboration that works to connect people and communities to nature and each other through its 1,610 miles of trails, greenways, and blueways. Unlike many endeavors of this type, private funds are serving as a catalyst for creating the Carolina Thread Trail. Local communities and partners in the 15-county area are invited to participate in planning and building the Thread Trail. Communities and partner organizations are empowered through financial and technical support from the project to create and implement their own community-based trails. The communities, working together, may apply for grants from the private pool of capital that can serve as catalytic funding and help attract public funding sources.

Grant Program Objectives

- Help local communities plan and implement trail projects, with a focus on constructing trail in key corridors.
- Build the capacity of local communities to develop future trail, greenway, and blueway projects.
- Promote collaboration among community partners and neighboring communities.
- Increase public support and awareness of the benefits of trails and land conservation.
- Reach all members of the population across the 15-county region, including those of differing socio-economic status, age, ability, and ethnicity.

Eligibility

The Carolina Thread Trail Implementation Grant Program is intended to assist local governments (municipal or county) and non-profit organizations partnering with local governments in the following counties: Anson, Cabarrus, Catawba, Cleveland, Gaston, Iredell, Lincoln, Mecklenburg, Rowan, Stanly, Union (North Carolina) and Chester, Cherokee, Lancaster, York (South Carolina).

Project Types

- **Trail Construction**
 - **Objective:** Complete construction of segments of the Carolina Thread Trail that may include varying trail types, such as natural surface, unpaved aggregate or stone material, and asphalt or concrete pavement. All parcels where trail will be constructed must have been previously secured through acquisition, donation, or easement.
 - **Maximum Grant Request:** \$100,000
- **Trail Project Design**
 - **Objective:** Conduct site due diligence, permitting, construction budgeting, and drawing for segments of the Carolina Thread Trail. Project design costs include engineering and soil analysis.
 - **Maximum Grant Request:** \$30,000

- **Land Acquisition**
 - **Objective:** Acquire land or purchase easements or development rights for segments of trail that align with the Carolina Thread Trail Master Plan. Land acquired may include open space for viewsheds, riparian buffers, wildlife habitat, or recreation along the trail.
 - **NOTE:** As a requirement for consideration, the applicant must include in the application a letter of interest from the prospective land owner(s).
 - **Maximum Grant Request:** \$50,000
- **Detailed Corridor Planning**
 - **Objective:** Identify trail alignment on parcel by parcel basis by working with landowners on a specific segment of the Carolina Thread Trail Master Plan and develop the scope of work necessary to successfully implement the plan and construct the trail. Important elements include identification of routes of entry and physical obstacles.
 - **Maximum Grant Request:** \$5,000
- **Canoe/Kayak Launch Construction**
 - **Objective:** Complete construction of canoe or kayak launches into designated Carolina Thread Trail Blueways (Rocky River, South Fork River, Catawba River, Pee Dee River).
 - **Maximum Grant Request:** \$5,000

Selection of Grant Recipients

- **Grant Application Process**
 1. All applicants are required to inform Bret Baronak at bret@carolinathreadtrail.org of their intent to apply no later than **Wednesday, May 20, 2020**. Additionally, applicants must schedule a project site visit with Bret Baronak prior to application deadline.
 2. Download and complete Grant Application Form.
 3. Gather all supplemental materials (budget sheet, project location map, and any letters of endorsement or support).
 4. Submit complete application with supplemental materials by **Wednesday, June 10, 2020**.
 - For electronic submissions, email to Bret Baronak at bret@carolinathreadtrail.org
 - For hard-copy submissions, mail to Carolina Thread Trail, Attn: Bret Baronak, Director – 4530 Park Road, Suite 420, Charlotte, NC 28209
 5. Please be prepared to attend an applicant interview the week of June 15-19, 2020. Selected applicants will be notified of their interview time by Friday, June 12, 2020.
- **Grant Decisions**
 - Grants are awarded by the Carolina Thread Trail Governing Board. Recommendations for grants will be made by the Governing Board's Grants Review Committee.
 - The degree to which the proposed project meets the "Grant Program Objectives" (see page 1) will be the most important selection factor considered by the Governing Board.
 - Applicants may submit more than one application per grant cycle. However, no applicant shall be awarded more than one grant per grant cycle.
- **Grant Awards**
 - Grant awardees will be expected to sign a grant agreement and grants funds must be spent within two years of the executed agreement.
 - Throughout the duration of the project, applicants will be required to provide interim and final progress reports to the Carolina Thread Trail.
 - For acquisition projects, grants can only be considered if the application includes a letter of interest from the land owner(s) and funds may only be disbursed once an awardee produces a fully-executed easement or acquisition agreement.

For more information, please call Bret Baronak at 704-376-2556 ext. 216 or bret@carolinathreadtrail.org.



CAROLINA THREAD TRAIL

2020 REGIONAL TRAIL IMPLEMENTATION GRANT PROGRAM

Application Deadline: June 10, 2020

IMPORTANT NOTE: Download form to your computer before editing.

I. Applicant Information

Name of Applicant:

Primary Contact:

Title:

Email:

Phone:

Federal Tax ID #:

County:

Street Address:

City:

State:

Zip:

II. Project Type (Check all that apply.)

Trail Construction

☐

Trail Project Design

☐

Land Acquisition

☐

Detailed Corridor Planning

☐

Canoe/Kayak Launch Construction

☐

III. Project Description

Provide a description of your project. Include the physical characteristics of the project (length, width, planned surface type, and any other pertinent characteristics of the facility).

IV. Funding

Maximum request per project type:

- | | |
|------------------------------|-----------|
| • Trail Construction | \$100,000 |
| • Trail Project Design | \$30,000 |
| • Land Acquisition | \$50,000 |
| • Detailed Corridor Planning | \$5,000 |
| • Canoe/Kayak Launch | \$5,000 |

Total amount of funding requested from CTT*

*Applicants **must** provide a **separate budget sheet** showing all funding sources that have been **SECURED** and allocated for the project. This can include both public and private sources.

V. Project Location

Describe the location of this project and include where it is located along a Carolina Thread Trail Master Plan corridor.**

List the locally adopted plan (besides the Carolina Thread Trail Master Plan) which identifies this project. Please identify the year of adoption.

Applicants **must provide a detailed location map of the project.

VI. Detailed Project Questions

1. Given the regional context of the Carolina Thread Trail and the need to increase contiguous miles along a planned corridor, provide a narrative of how this project goes beyond fulfilling a local trail priority and helps to advance regional connectivity along a major trail corridor within the Thread Trail footprint.

Information should include: connection to an existing trail project, adding to local mileage within the community, facilitating community to community connections, other trails in the area to which this project could connect in the future.

2. To what extent will this project have multiple benefits? Explain how it enhances recreational, transportation, community revitalization, and other community benefits at the local and regional level.

3. Explain how this project demonstrates collaboration with neighboring communities and other entities benefitting from a completed project. List the other coordinating communities and partners involved. Explain how their involvement enhances the viability of the project.

4. Explain how the project provides an opportunity to serve all members of the population, including people of differing socio-economic status, age, ability, and ethnicity. Also, explain whether the project has the potential to serve the needs of those who have certain physical mobility challenges.

5. Explain project readiness or provide an implementation timetable. What phases of project development have been completed thus far? Will the CTT funding complete all necessary funding for the short-term implementation of the project?

For land acquisition or trail design requests, provide the anticipated timeframe for project construction.

6. Describe the level of public support for the project. Additionally, explain the support of any private entities for the project. Letters of endorsement are encouraged.

7. Describe how public access will be provided and encouraged for use of the trail. (Trailheads, other parking lots, bicycle/pedestrian accommodations on connecting streets, neighborhood connection side trails, etc.)

8. Describe the plan for ongoing trail maintenance. What staff and monetary sources will be dedicated to ensuring the trail is kept in excellent condition for use by the public?

9. Presently, the Carolina Thread Trail is developing an improved signage package over our current model. The aim is to more effectively raise awareness and elevate CTT brand recognition. While we understand need to distinguish local efforts, it is our preference that the applicant incorporate officially adopted CTT signage into the completed project. Is the applicant willing to work with CTT on a signage plan that serves both regional and local interests?

10. List any additional information not previously described that demonstrates project excellence. Examples could include, but not limited to, facilitating connection or preservation of environmental and historic resources, involvement of local advocacy groups, ability to engage student education opportunities, etc.

VII. Supplemental Materials

1. Budget sheet
2. Project location map
3. Letters of endorsement or support (optional)
4. For acquisition projects, letters of interest from prospective land owner(s).

VIII. Signature

The applicant hereby acknowledges that the grant application is complete and includes a budget sheet and project location map.

Print Name:

Date:

IX. Application Submission Instructions

Application Deadline: Wednesday, June 10, 2020

Applicant interviews will be conducted: The week of June 15-19, 2020

For **electronic submissions**, save your application to your computer and then email your complete application (with all supplemental materials) to Bret Baronak at bret@carolinathreadtrail.org.

For **hard-copy submissions**, mail your complete application (with all supplemental materials) to:

Bret Baronak, Director
4530 Park Road, Suite 420
Charlotte, NC 28209

For questions or concerns, please contact Bret Baronak at (704) 376-2556 ext. 216 or bret@carolinathreadtrail.org.

OTHER BUSINESS

REPORTS

Incident Disposition Totals by Offense

MOUNT HOLLY POLICE

(08/01/2020 - 08/31/2020)

Offense:	Closed By Arrest:	Closed/Oth. Means:	Death of Offender:	Prosecut. Declined:	Cust Oth. Jurisdic.:	Vic. Ref. Cooper.:	Juv. No Custody:	Not Applic.:	Unfound.:	Reported:	Actual:	Further Invest.:
11A - Rape	0	0	0	0	0	1	0	0	0	1	1	0
11B - Sodomy	0	0	0	0	0	0	0	1	0	1	1	1
120 - Robbery	1	0	0	0	0	0	0	2	0	2	2	1
13A - Aggravated Assault	0	0	0	1	0	0	0	1	0	2	2	1
13B - Simple Assault	2	0	0	0	0	0	0	5	0	5	5	3
13C - Intimidation	1	0	0	0	0	0	0	1	0	1	1	0
220 - Burglary/Breaking & Entering	0	0	0	1	0	0	0	1	0	2	2	1
23C - Shoplifting	1	0	0	0	0	0	0	2	0	2	2	1
23F - Theft From Motor Vehicle	0	1	0	0	0	0	0	6	0	6	6	5
23H - All Other Larceny	2	5	0	0	0	0	0	19	2	19	17	10
240 - Motor Vehicle Theft	0	1	0	0	0	0	0	1	0	1	1	0
250 - Counterfeiting/Forgery	0	1	0	0	0	0	0	1	0	1	1	0
26A - False Pretenses/Swindle/Confidence Game	0	1	0	0	0	0	0	3	0	3	3	2
26B - Credit Card/Automatic Teller Machine Fraud	0	1	0	0	0	0	0	1	0	1	1	0
26C - Impersonation	0	0	0	0	0	0	0	1	0	1	1	1
26F - Identity Theft	0	2	0	0	0	0	0	3	1	3	2	0
26G - Hacking/Computer Invasion	0	0	0	0	0	0	0	1	0	1	1	1
280 - Stolen Property Offenses	1	0	0	0	0	0	0	1	0	1	1	0
290 - Destruction/Damage/Vandalism of Property	0	0	0	0	0	0	0	2	0	2	2	2
35A - Drug/Narcotic Violations	8	1	0	0	0	0	0	9	0	9	9	0
35B - Drug Equipment Violations	4	1	0	0	0	0	0	5	0	5	5	0
90C - Disorderly Conduct	1	1	0	0	0	0	0	1	0	2	2	0

Incident Disposition Totals by Offense

MOUNT HOLLY POLICE

(08/01/2020 - 08/31/2020)

Offense:	Closed By Arrest:	Closed/Oth. Means:	Death of Offender:	Prosecut. Declined:	Cust. Oth. Jurisdic.:	Vic. Ref. Cooper.:	Juv. No Custody:	Not Applic.:	Unfound.:	Reported:	Actual:	Further Invest.:
90D - Driving Under the Influence	2	0	0	0	0	0	0	1	0	2	2	0
90F - Family Offenses, Nonviolent	1	0	0	0	0	0	0	2	1	3	2	1
90J - Trespass of Real Property	2	0	0	0	0	0	0	2	0	2	2	0
90Z - All Other Offenses	5	4	0	0	0	0	0	11	0	14	14	5
90Z.01 - Traffic Violations	5	1	0	0	0	0	0	9	0	11	11	5
90Z.03 - Court Violations	2	0	0	0	0	0	0	2	0	2	2	0
90Z.05 - Found Property	0	0	0	0	0	0	0	2	0	2	2	2
90Z.06 - Involuntary Commitment	3	0	0	0	0	0	0	3	0	3	3	0
90Z.07 - Suicide	0	0	0	0	0	0	0	1	0	1	1	1
90Z.10 - Missing Person	0	0	0	0	0	0	0	1	0	1	1	1
90Z.11 - Call For Service	0	0	0	0	0	0	0	1	0	1	1	1
90Z.13 - B&E to Motor Vehicle	0	3	0	0	0	0	0	13	0	13	13	10
90Z.14 - Larceny after B&E	0	0	0	0	0	0	0	1	0	1	1	1
90Z.15 - Damage to Property <\$500.00	0	6	0	0	0	0	0	8	0	8	8	2
Totals:	41	29	0	2	0	1	0	124	4	135	131	58

Arrest Race/Sex Totals by Offense

MOUNT HOLLY POLICE

(08/01/2020 - 08/31/2020)

Primary Offense:	White Male:	Black Male:	Indian Male:	Asian Male:	White Female:	Black Female:	Indian Female:	Asian Female:	Juven.:	Adult:	Resd.:	NonRes.:	Arrests:
120 - Robbery	1	0	0	0	0	0	0	0	0	1	0	1	1
13B - Simple Assault	2	0	0	0	0	1	0	0	0	3	3	0	3
13C - Intimidation	0	1	0	0	0	0	0	0	0	1	1	0	1
23C - Shoplifting	1	0	0	0	0	0	0	0	0	1	1	0	1
23H - All Other Larceny	0	0	0	0	1	0	0	0	0	1	1	0	1
35A - Drug/Narcotic Violations	3	0	0	0	1	0	0	0	0	4	2	2	4
90C - Disorderly Conduct	1	0	0	0	0	0	0	0	0	1	1	0	1
90D - Driving Under the Influence	1	0	0	0	0	1	0	0	0	2	0	2	2
90J - Trespass of Real Property	0	1	0	0	0	0	0	0	0	1	0	0	1
90Z - All Other Offenses	2	0	0	0	2	1	0	0	0	5	4	1	5
90Z.01 - Traffic Violations	1	0	0	0	0	0	0	0	0	1	0	1	1
90Z.03 - Court Violations	1	0	0	0	0	0	0	0	0	1	1	0	1
90Z.05 - Involuntary Commitment	0	1	0	0	0	0	0	0	0	1	1	0	1
Totals:	13	3	0	0	4	3	0	0	0	23	15	7	23

Citation Totals by Charge

MOUNT HOLLY POLICE

(08/01/2020 - 08/31/2020)

Charge:	Number of Charges:
Speeding (Infraction)	11
No Operator License	6
Driving While License Revoked	8
Running Red Light	2
No Insurance	3
Other (Misdemeanor)	4
Other (Infraction)	3
Other (2nd Charge - Misdemeanor)	2
Other (2nd Charge - Infraction)	5
Total:	44

Mt Holly PD
400 E CENTRAL AV MT HOLLY , NC 28120

CFS By Department - All Departments By Date
8/1/2020 - 8/31/2020

MOUNT HOLLY POLICE	Count	Percent
ALARM B	33	2.10%
ALARM R	20	1.27%
ANIMAL COMPLAINT	3	0.19%
ARMED ROBBERY AL OCC	1	0.06%
ASSAULT AL OCC	2	0.13%
ASSAULT IN PROG	2	0.13%
ASSIST CITY DEPARTMENT	1	0.06%
ASSIST FD/EMS	22	1.40%
ASSIST LE AGENCY	17	1.08%
ASSIST OTHER	24	1.52%
ATTEMPTED B & E	1	0.06%
B & E BUSINESS AL OCC	2	0.13%
B & E RES AL OCC	4	0.25%
B & E TO VEHICLE ALR OCC	14	0.89%
B & E VEHICLE IN PROGRESS	2	0.13%
CHECK ROADWAY	13	0.83%
CHECK THE WELFARE	34	2.16%
CHILD CUSTODY	10	0.63%
CIVIL DISPUTE	13	0.83%
COMMUNICATING THREATS	7	0.44%
COUNTERFEIT MONEY	1	0.06%
COURT	3	0.19%
DAMAGE TO PROPERTY	9	0.57%
DEATH INV UNATTENDED	1	0.06%
DEATH NOTIFICATION	1	0.06%
DISCHARGE FIREARM	10	0.63%
DISTURBANCE NATURE UNK	4	0.25%
DOMESTIC ARGUMENT	37	2.35%
DOMESTIC ASSAULT	7	0.44%
DOMESTIC ESCORT	2	0.13%
DRUGS	2	0.13%
FIGHT MULTIPLE SUBJ	4	0.25%
FOLLOW UP INVESTIGATION	37	2.35%
FOOT PATROL	1	0.06%
FOUND PROPERTY	7	0.44%
FRAUD	12	0.76%
HANGUP 911	13	0.83%
HARRASSMENT	4	0.25%
HIT & RUN PD	9	0.57%
IDENTITY THEFT	1	0.06%
INDECENT EXPOSURE	3	0.19%
INFORMATION ONLY	32	2.03%

MOUNT HOLLY POLICE

	Count	Percent
INTOXICATED DRIVER	3	0.19%
INTOXICATED PEDESTRIAN	1	0.06%
JUVENILE	5	0.32%
JUVENILE SEX ASSAULT AL OCC	1	0.06%
LARCENY AL OCC	30	1.90%
LARCENY IN PROG	5	0.32%
MENTAL COMMITMENT	1	0.06%
MISC CALL	2	0.13%
MISSING PERSON JUVENILE	3	0.19%
MV COLLISION PD	24	1.52%
MV COLLISION PI	5	0.32%
NOISE VIOLATION	16	1.02%
OBTAINING WARRANT	6	0.38%
OVERDOSE	1	0.06%
PARKING VIOL	1	0.06%
PERSONAL ESCORT	8	0.51%
PICK UP PROPERTY	1	0.06%
PROSTITUTION	1	0.06%
PROWLER	3	0.19%
PUBLIC NUISANCE BIKES/SKATEBOARDS/ATV/DIRT BIKES	7	0.44%
PUBLIC SERVICE CALL	23	1.46%
RADAR/TRAFFIC ENFORCEMENT	2	0.13%
RECOVER STOLEN PROPERTY	1	0.06%
ROAD RAGE	2	0.13%
SCHOOL RES OFFICER	13	0.83%
SEARCH WARRANT	1	0.06%
SERVE WARRANT	18	1.14%
SEX OFFENSE/RAPE AL OCC	2	0.13%
SOLICITATION	1	0.06%
SPECIAL ASSIGNMENT	16	1.02%
SPECIAL CHECK	613	38.92%
STALKING	1	0.06%
STOLEN VEHICLE AL OCC	3	0.19%
STRANDED MOTORIST	20	1.27%
SUBJECT WITH A GUN/WEAPON	6	0.38%
SUICIDAL SUBJECT	10	0.63%
SUSPICIOUS PERSON	46	2.92%
SUSPICIOUS VEH OCCUP	52	3.30%
SUSPICIOUS VEH UNOCCUP	46	2.92%
TRAFFIC OTHER	6	0.38%
TRAFFIC STOP	105	6.67%
TRAILER DEPLOYMENT	2	0.13%
TRESPASS	26	1.65%
UNAUTHORIZED USE OF CONVEYANCE	3	0.19%
VANDALISM AL OCC	1	0.06%
VERBAL ARGUMENT	7	0.44%
Total Records For MOUNT HOLLY POLICE	1575	Dept Calls/Total Calls 99.12%

No Units	Count	Percent
INFORMATION ONLY	1	7.14%
LARCENY AL OCC	1	7.14%
NOT AN ACTUAL CALL	1	7.14%
SPECIAL CHECK	7	50.00%
SUSPICIOUS VEH OCCUP	2	14.29%
SUSPICIOUS VEH UNOCCUP	2	14.29%
Total Records For No Units	14	Dept Calls/Total Calls 0.88%
Total Records	1589	

PUBLIC WORKS REPORT

	JULY	2020	2019	2018
<u>Water</u>				
Daily Average (mgd)		2.954	3.296	2.913
Daily Maximum (mgd)		3.430	3.905	3.340
Daily Minimum (mgd)		2.165	2.500	2.480
Monthly Total (mg)		91.594	102.187	90.300
Customers				
Inside City Limits		6629	6412	6191
Outside City Limits		484	494	492
TOTAL		7113	6906	6683
<u>Wastewater</u>				
Daily Average (mgd)		1.905	1.854	1.678
Daily Maximum (mgd)		2.575	2.153	2.291
Daily Minimum (mgd)		1.246	1.194	0.718
Monthly Total Flow (mg)		59.089	57.469	52.297
American & Efird Total Flow (mg)		13.118	20.853	19.657
Customers				
Inside City Limits		6203	6004	5790
Outside City Limits		50	53	54
TOTAL		6253	6057	5844
<u>Sanitation</u>				
Number of Customers				
Residential		5735	5538	5364
Commercial / Industrial		154	155	153
Recycling		5812	5650	5473
Garbage Collected (tons)		601.46	483.56	401.64
General Yardwaste (tons)		112.85	45.11	53.92
Chipping (tons)		0.00	0.00	0.00
Leaves (tons)		0.00	0.00	0.00
Total Yardwaste (tons)		112.85	45.11	53.92
White Goods (tons)		0.00	0.00	0.00
Recycling (tons)		NA	NA	77.85

PUBLIC WORKS REPORT

	AUGUST	2020	2019	2018
<u>Water</u>				
Daily Average (mgd)		2.922	3.241	2.734
Daily Maximum (mgd)		3.913	3.633	3.398
Daily Minimum (mgd)		2.436	2.733	2.161
Monthly Total (mg)		90.599	100.484	84.758
Customers				
Inside City Limits		6628	6451	6200
Outside City Limits		486	495	493
TOTAL		7114	6946	6693
<u>Wastewater</u>				
Daily Average (mgd)		2.064	2.109	1.933
Daily Maximum (mgd)		2.594	2.847	2.904
Daily Minimum (mgd)		1.360	1.520	0.937
Monthly Total Flow (mg)		63.997	65.383	59.909
American & Efird Total Flow (mg)		18.004	21.167	22.250
Customers				
Inside City Limits		6198	6044	5798
Outside City Limits		50	54	53
TOTAL		6248	6098	5851
<u>Sanitation</u>				
Number of Customers				
Residential		5791	5570	5412
Commercial / Industrial		153	155	152
Recycling		5865	5683	5520
Garbage Collected (tons)		479.91	444.33	512.67
General Yardwaste (tons)		61.26	46.20	69.98
Chipping (tons)		0.00	0.00	0.00
Leaves (tons)		0.00	0.00	0.00
Total Yardwaste (tons)		61.26	46.20	69.98
White Goods (tons)		0.00	0.00	0.00
Recycling (tons)		NA	NA	66.97