August 11, 2014
Council Meeting

Mayor Bryan Hough
Mayor Pro-Tem Perry Toomey
Councilman Jerry Bishop
Councilwoman Carolyn Breyare
Councilman J. Jason Gowen
Councilman Jim Hope
Councilman David Moore
Kemp Michael, City Attorney
Danny Jackson, City Manager

CITY OF MOUNT HOLLY
MOUNT HOLLY CITY COUNCIL

August 11, 2014
7:00 P.M.

CALL TO ORDER BY THE MAYOR

INVOCATION

PLEDGE OF ALLEGIANCE
Boy Scout Troop 59

SET THE AGENDA

CONSENT AGENDA

1. Approval of Budget Amendment
2. Approval of Liens for Weeds and Grass
3. Approval of a Proclamation Honoring Reverend Jeremiah Robinson
4. Approval of the minutes of the July 14, 2014 Council Meeting
5. Approval of the minutes of the July 28, 2014 Joint Meeting

PRESENTATIONS

1. Presentation of Progress Update on Marina Bay-Lake Wylie (Tailrace Marina) and Discussion of System Development Fees — *Ben Arnold*

PUBLIC HEARING

PUBLIC COMMENT – Three (3) Minute Limit

OLD BUSINESS

NEW BUSINESS

1. Consideration and Approval of Support of Regional Freight Mobility Plan — *Sushil Nepal*

CLOSED SESSION

ADJOURN

CONSENT AGENDA

City of Mount Holly
Action Agenda Item

To: Mayor and City Council	**Date: 8-6-2014**
From: Mark Jusko	**Meeting Date:** 8-11-2014

Agenda Item to be considered:

Parks & Recreation Budget amendment

Will this require a public hearing? ☐ YES X☐ NO

Background/Purpose of Request : The Parks & Recreation Department received a $3500 sponsorship check from Land O' Frost for our fall soccer program. Staff is asking that money to be appropriated into the trophies and uniforms budget line item (10.81.6130.297).

Fiscal Impact:

Will Item affect current budget	X☐ YES	☐ NO	☐ N/A
Reviewed by Finance Director	X☐ YES	☐ NO	☐ N/A
Preaudit Certification required	☐ YES	X☐ NO	☐ N/A
Capital Project Ordinance required	☐ YES	X☐ NO	☐ N/A
Budget Transfer required	X YES	☐ NO	☐ N/A
Total City Dollars:	*$*		
Budget Code			
Reviewed by City Attorney	☐ YES	X☐ NO	☐ N/A

Manager/Staff Recommendation:

Result of City Council Decision:

Attachments:

City of Mount Holly
Action Agenda Item

To: City Council	**Date:** 8-5-14
From: Brian DuPont	**Meeting Date:** 8-11-14

Agenda Item to be considered: Adoption of ordinance for recording a lien on real property for abatement of nuisances.

Will this require a public hearing? ☐ YES ☒ NO

Background/Purpose of Request : Staff is requesting Council to adopt an ordinance to record a lien for the following properties with amount of liens:

Abatement of High Grass at 334 Valley Street in the amount of $385.00.

*Amounts include the cost of abatement and the $350.00 administrative fee.

Fiscal Impact:

Will Item affect current budget	☐ YES	☐ NO	☒ N/A
Reviewed by Finance Director	☐ YES	☐ NO	☒ N/A
Preaudit Certification required	☐ YES	☐ NO	☒ N/A
Capital Project Ordinance required	☐ YES	☐ NO	☒ N/A
Budget Transfer required	☐ YES	☐ NO	☒ N/A
Total City Dollars:	*$*		
Budget Code			
Reviewed by City Attorney	☒ YES	☐ NO	☐ N/A

Manager/Staff Recommendation:
Request that City Council adopt the Ordinances for establishing a lien.

Result of City Council Decision:

Attachments:
1. **Ordinances**
2.
3.

AN ORDINANCE BY THE CITY OF MOUNT HOLLY
ESTABLISHING A LIEN ON CERTAIN REAL PROPERTY
FOR CLEARING OF GRASS & WEEDS

Drawn by & Return:
City of Mt. Holly, P.O. Box 406, Mt. Holly, NC 28120

WHEREAS, certain abatement of public nuisance proceedings have been initiated by the City of Mount Holly pertaining to a certain lot or parcel located in the City of Mount Holly, North Carolina, and identified as Tax Parcel ID# 124844 , 334 Valley Street , said parcel being owned by Linda H. Melton ; and,

WHEREAS, notice of violation was made known to the above-mentioned owner as required by Section 8-9 through 8-14 of the Ordinances of the City of Mount Holly, North Carolina, and the owner has failed to abate the nuisance and the administrator has caused the property to be cleared of the nuisance; and,

WHEREAS, that the actual cost of abated the nuisance has not been paid within 30 days after receipt of the statement of the charges from the City.

NOW, THEREFORE, BE IT RESOLVED, that this Ordinance shall be recorded in the Office of the Register of Deeds for Gaston County, North Carolina, and indexed in the name of the property owner as provided in N.C.G.S. 160A-175(e) and 160A-365, as a lien against the above-described property in favor of the City of Mount Holly for the cost of abating the nuisance, as follows:

Actual cost of clearing	$ 35.00
Administrative cost	$ 350.00
Total Lien Due	$ 385.00

Adopted by the City Council of the city of Mount Holly upon motion duly made, seconded and carried at a properly held meeting on ______ day of ________________, 2014.

CITY OF MOUNT HOLLY

By: ____________________________
Mayor

Attest:

____
City Clerk

City of Mount Holly
Action Agenda Item

To: City Council	**Date:** 8-6-14
From: Jonathan Wilson	**Meeting Date:** 8-11-14

Agenda Item to be considered: *Request for adoption of three liens for clearing of grass and weeds*

Will this require a public hearing? ☐ YES ☒ NO

Background/Purpose of Request : Staff is wishing that council adopt one lien to be placed on 315 Highland Street, Gaston County Parcel ID: 123864; 112 East Henry Street, Gaston County Parcel ID: 184353; 212 Stowe Creek Lane, Gaston County Parcel ID: 216404 for the clearing of grass and weeds in violation of the City's nuisance ordinance under Section 8-9 of the City Code.

Fiscal Impact:

Will Item affect current budget	☐ YES	☐ NO	☒ N/A
Reviewed by Finance Director	☐ YES	☐ NO	☒ N/A
Preaudit Certification required	☐ YES	☐ NO	☒ N/A
Capital Project Ordinance required	☐ YES	☐ NO	☒ N/A
Budget Transfer required	☐ YES	☐ NO	☒ N/A
Total City Dollars:	$		
Budget Code			
Reviewed by City Attorney	☒ YES	☐ NO	☐ N/A

Manager/Staff Recommendation:

Adopt one lien for 315 Highland Street in the amount of $380.00.

Adopt one lien for 112 East Henry Street in the amount of $385.00.

Adopt one lien for 212 Stowe Creek Lane in the amount of $385.00.

Result of City Council Decision:

Attachments:

1. **Copy of ordinance to place lien on 315 Highland Street**
2. **Copy of ordinance to place lien on 112 East Henry Street**
3. **Copy of ordinance to place lien on 212 Stowe Creek Lane**

AN ORDINANCE BY THE CITY OF MOUNT HOLLY
ESTABLISHING A LIEN ON CERTAIN REAL PROPERTY
FOR CLEARING OF GRASS & WEEDS

Drawn by & Return:
City of Mt. Holly, P.O. Box 406, Mt. Holly, NC 28120

WHEREAS, certain abatement of public nuisance proceedings have been initiated by the City of Mount Holly pertaining to a certain lot or parcel located in the City of Mount Holly, North Carolina, and identified as Tax Parcel ID# 216404 , 212 Stowe Creek Lane , said parcel being owned by Ronald Cole ; and,

WHEREAS, notice of violation was made known to the above-mentioned owner as required by Section 8-9 through 8-14 of the Ordinances of the City of Mount Holly, North Carolina, and the owner has failed to abate the nuisance and the administrator has caused the property to be cleared of the nuisance; and,

WHEREAS, that the actual cost of abated the nuisance has not been paid within 30 days after receipt of the statement of the charges from the City.

NOW, THEREFORE, BE IT RESOLVED, that this Ordinance shall be recorded in the Office of the Register of Deeds for Gaston County, North Carolina, and indexed in the name of the property owner as provided in N.C.G.S. 160A-175(e) and 160A-365, as a lien against the above-described property in favor of the City of Mount Holly for the cost of abating the nuisance, as follows:

Actual cost of clearing	$ 35.00
Administrative cost	$ 350.00
Total Lien Due	$ 385.00

Adopted by the City Council of the city of Mount Holly upon motion duly made, seconded and carried at a properly held meeting on ______ day of ________________, 2014.

CITY OF MOUNT HOLLY

By: ________________________
Mayor

Attest:

____
City Clerk

AN ORDINANCE BY THE CITY OF MOUNT HOLLY
ESTABLISHING A LIEN ON CERTAIN REAL PROPERTY
FOR CLEARING OF GRASS & WEEDS

Drawn by & Return:
City of Mt. Holly, P.O. Box 406, Mt. Holly, NC 28120

WHEREAS, certain abatement of public nuisance proceedings have been initiated by the City of Mount Holly pertaining to a certain lot or parcel located in the City of Mount Holly, North Carolina, and identified as Tax Parcel ID# 184353 , 112 East Henry Street , said parcel being owned by Plato Smith Heirs ; and,

WHEREAS, notice of violation was made known to the above-mentioned owner as required by Section 8-9 through 8-14 of the Ordinances of the City of Mount Holly, North Carolina, and the owner has failed to abate the nuisance and the administrator has caused the property to be cleared of the nuisance; and,

WHEREAS, that the actual cost of abated the nuisance has not been paid within 30 days after receipt of the statement of the charges from the City.

NOW, THEREFORE, BE IT RESOLVED, that this Ordinance shall be recorded in the Office of the Register of Deeds for Gaston County, North Carolina, and indexed in the name of the property owner as provided in N.C.G.S. 160A-175(e) and 160A-365, as a lien against the above-described property in favor of the City of Mount Holly for the cost of abating the nuisance, as follows:

Actual cost of clearing	$ 35.00
Administrative cost	$ 350.00
Total Lien Due	$ 385.00

Adopted by the City Council of the city of Mount Holly upon motion duly made, seconded and carried at a properly held meeting on ______ day of ________________, 2014.

CITY OF MOUNT HOLLY

By: ___________________________
Mayor

Attest:

____
City Clerk

AN ORDINANCE BY THE CITY OF MOUNT HOLLY
ESTABLISHING A LIEN ON CERTAIN REAL PROPERTY
FOR CLEARING OF GRASS & WEEDS

Drawn by & Return:
City of Mt. Holly, P.O. Box 406, Mt. Holly, NC 28120

WHEREAS, certain abatement of public nuisance proceedings have been initiated by the City of Mount Holly pertaining to a certain lot or parcel located in the City of Mount Holly, North Carolina, and identified as Tax Parcel ID# 123864 , 315 Highland Street , said parcel being owned by Andrew Lathan ; and,

WHEREAS, notice of violation was made known to the above-mentioned owner as required by Section 8-9 through 8-14 of the Ordinances of the City of Mount Holly, North Carolina, and the owner has failed to abate the nuisance and the administrator has caused the property to be cleared of the nuisance; and,

WHEREAS, that the actual cost of abated the nuisance has not been paid within 30 days after receipt of the statement of the charges from the City.

NOW, THEREFORE, BE IT RESOLVED, that this Ordinance shall be recorded in the Office of the Register of Deeds for Gaston County, North Carolina, and indexed in the name of the property owner as provided in N.C.G.S. 160A-175(e) and 160A-365, as a lien against the above-described property in favor of the City of Mount Holly for the cost of abating the nuisance, as follows:

Actual cost of clearing	$ 30.00
Administrative cost	$ 350.00
Total Lien Due	$ 380.00

Adopted by the City Council of the city of Mount Holly upon motion duly made, seconded and carried at a properly held meeting on ______ day of ________________, 2014.

CITY OF MOUNT HOLLY

By: ___________________________
Mayor

Attest:

____
City Clerk

City of Mount Holly
Action Agenda Item

To:	City Council	**Date:**	August 6, 2014
From:	Danny Jackson, City Manager	**Meeting Date:**	August 11, 2014

***Agenda Item to be considered:* Consent Agenda #3 – Approval of a Proclamation Honoring Reverend Jeremiah Robinson**

Will this require a public hearing? ☐ **YES** ☒ **NO**

***Background/Purpose of Request :* In a recent weekly update I provided the City Council with documentation submitted by Mrs. Peggy Thorns, daughter of Reverend Jeremiah Robinson. Mrs. Thorns was requesting that the City Council adopt a Resolution or Proclamation honoring her Father's community impact. She also wanted to have Mayor Hough present the award at an event on August 23, 2014, said event celebrating the 90th birthday of Reverend Robinson. Mayor Hough has agreed to do so if the City Council chooses to approve the request by Mrs. Thorns.**

Fiscal Impact:

Will Item affect current budget	☐ YES	☒ NO	☐ N/A
Reviewed by Finance Director	☐ YES	☒ NO	☐ N/A
Preaudit Certification required	☐ YES	☒ NO	☐ N/A
Capital Project Ordinance required	☐ YES	☒ NO	☐ N/A
Budget Transfer required	☐ YES	☒ NO	☐ N/A
Total City Dollars:	***$***		
Budget Code			
Reviewed by City Attorney	☐ YES	☐ NO	☒ N/A

Manager/Staff Recommendation: Motion to approve the request to adopt a Proclamation or Resolution Honoring Reverend Jeremiah Robinson.

Result of City Council Decision:

Attachments:

City of Mount Holly
Mount Holly City Council Meeting
Monday, July 14, 2014
Council Chambers
7:00 pm

Call to Order
Mayor Bryan Hough called the meeting to order at 7:00 pm. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro Tem Perry Toomey	Jamie Guffey, Assistant City Manager
Councilman Jerry Bishop	Greg Beal, Planning Director
Councilwoman Carolyn Breyare	Ray Clemmer, Interim Director of Utilities
Councilman J. Jason Gowen	Dale Oplinger, Fire Chief
Councilman Jim Hope	Don Roper, Chief of Police
Councilman David Moore	Dave Johnson, City Engineer
Kemp Michael, City Attorney	Miles Braswell, Director of Streets and Solid Waste

Invocation
Councilman David Moore gave the invocation.

Pledge of Allegiance
Councilman Jim Hope led attendees in the Pledge of Allegiance.

Set the Agenda
With no changes to the agenda Councilwoman Breyare made a motion to approve the agenda as presented. Councilman Moore seconded the motion. All Council Members present voted in favor. (Motion carried)

CONSENT AGENDA
1. Approval of Budget Amendments
2. Approval of Liens for Weeds and Grass
3. Approval of Proposed Changes to the Flat Rent Rate at Holly Hills Apartments
4. Approval of the minutes of the June 9, 2014 Council Meeting
5. Approval of the minutes of the June 16, 2014 Special Meeting

Councilman Gowen made a motion to approve the consent agenda. Councilwoman Breyare seconded the motion. All Council Members present voted in favor. (Motion carried)

PRESENTATIONS
1. Presentation of the of the State Area Wide Optimization Program (AWOP) Award from NCDENR-PWS

   Mr. Cook with NCDENR presented the Water Treatment Plant within the Utility Department with the Area Wide Optimization (AWOP) Award. Mr. Cook explained that the award is given to water treatment facilities that go above and beyond the optimization process of the water quality produced. Brian Wilson and his water treatment staff were present to receive the award.
2. Introduction of New City Employees and Summer Interns

   The City Manager and Department Heads introduced new City Employees and the Summer Interns to the Mayor and City Council.

OLD BUSINESS
1. Approval of a Resolution to Direct Staff to Proceed with the Closing of Adrian Property as soon as same can be Scheduled

Mr. Michael advised that the due diligence period for the purchase of the Adrian Plant will be over in August and he needs direction form Council as to how to proceed in regard to the closing of the property. Councilman Gowen made a motion to move forward with the closing of the Adrian Plant Property. (Resolution #71414A) Councilman Bishop seconded the motion. The motion carried in a 4-2 vote with Councilwoman Breyare and Mayor Pro Tem Toomey voting against the motion.

2. Approval of a Resolution of Reimbursement for the Adrian Property

Mr. Guffey advised that with the anticipated closing on the Adrian Property the approval of this resolution will allow staff to move forward with financing once the cost of the renovations/new construction reaches a point where staff feels it is beneficial to secure financing. At the same time, staff will make a determination if it is feasible for the city to borrow additional funds to pay back the fund balance for the purchase of the property. Councilman Bishop made a motion to approve the Resolution of Reimbursement for the Adrian Property. (Resolution #71414B) Councilman Moore seconded the motion. The motion carried in a 4-2 vote with Councilwoman Breyare and Mayor Pro Tem Toomey voting against the motion.

NEW BUSINESS

1. Consideration and Approval of Waste Water Treatment Process

Leon Holt came before Council on behalf of Stanley Environmental Solutions, Inc. to request permission to discharge effluent from his Fats, Oils and Greases (FOG) dewatering septage facility in Dallas to the City's waste water treatment plant. He advised that if the characteristics of the are found acceptable, Stanley Environmental Solutions will pursue building a permanent dewatering facility in Mount Holly. It was the consensus of Council to let Stanley Environmental Solutions, Inc. move forward with their request.

Mayor Hough took this opportunity to commend the City and Fire Chief Dale Oplinger for the Fireworks display.

ADJOURN

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Councilman Gowen made the motion to adjourn the July 14, 2014 Council Meeting. Councilman Moore seconded the motion. All Council members present voted in favor. (Motion carried)

The meeting adjourned at 7:27 p.m.

CITY OF MOUNT HOLLY
MOUNT HOLLY CITY COUNCIL AND RECREATION COMMISSION
JOINT WORK SESSION MINUTES

Mayor Hough called the Joint Meeting between the City Council and the Recreation Commission to order at 6:30p.m. He welcomed the members of the Recreation Commission.

Invocation

Councilman Gowen led the Council, staff and attendees in prayer.

Set the Agenda

With no changes to the agenda, Councilman Moore made a motion to approve the agenda as presented. Councilman Gowen seconded the motion. All Council Members present voted in favor. (Motion carried)

1. Proceeds from the ABC Store

   Mayor Hough advised that at the Council Retreat in January, Council discussed putting the proceeds from the ABC Store into the Recreation Fund. Mayor Hough explained that the ABC Store has recently paid off their building and become debt free. Therefore any excess revenue will now come to the City. There was discussion between the Council and the Recreation Commission regarding the funds. It was the consensus of the Council for the staff to come back with a recommendation regarding the potential funds. The comment was made the funds need to go toward a designated project within Recreation. There was also comments made regarding revenue that is being taken away by the State and some of the ABC funds may be needed to fill those slots.
2. Property acquisition

   Mr. Jackson advised that the Glendale Ave Park study was included in their documents. He further advised that he is looking for direction regarding the potential park. Council agreed that it would make a very nice neighborhood park and directed the City Manager and City Attorney to move forward with negotiation for the purchase of the property. Councilman Gowen suggested looking into a special needs park as there are grants and funding available for parks that concentrate on special needs children.
3. Programs

   The Council and the Recreation Commission Programs discussed programs that they would like to see offered through the Recreation Department. There was discussion of offering programs that are geared toward kids that are not athletic. It was also discussed that after kids age out of Recreation ball and do not move into high school ball there is nowhere else for them to play. Staff directive was given to talk with the Optimist about partnering with them and some of their programs. Mr. Jackson advised that the City has made attempts to talk to the Optimist Club in the past but the Optimist have never been able to share their financial statements with the City and therefore a partnership cannot be formed until the financials are made available.

4. Naming Rights/Memorials

   It was the consensus that staff come up with criteria regarding memorials and naming rights and brings back to the council in a future meeting.

5. Strategic Vision Plan

   It was the consensus that the parks should be included as part of the Strategic Visioning Plan.

6. Open Discussion

   At this time Mayor Hough went around the table and gave everyone an opportunity to speak. The meeting ended with everyone being glad they two groups coming together to discuss issues. Comments were also made the Recreation is one of the City's biggest economic drivers and that the future of the City is going to depend on our Youth.

7. Adjournment

   With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Councilman Bishop made the motion to adjourn the July 28, 2014 Joint Meeting between the Council and the Recreation Commission. Councilman Moore seconded the motion. All Council members present voted in favor. (Motion carried)

   The meeting adjourned at 8:15 p.m.

PRESENTATIONS

City of Mount Holly
Action Agenda Item

To: City Council	**Date:** August 6, 2014
From: Greg Beal, Planning Director	**Meeting Date:** August 11, 2014

Agenda Item to be considered: **Presentation of progress update on Marina Bay-Lake Wylie (Tailrace Marina), and discussion of system development fees**

Will this require a public hearing? ☐ **YES** ☒ **NO**

Background/Purpose of Request : **On December 9, 2013, City Council approved a rezoning of a 10.9-acre tract of land, known as Tailrace Marina, to Conditional District Multifamily/Commercial. The developer, Ben Arnold, with the Arnold Companies, has faced challenges with this site, such as poor soil conditions. This has substantially increased his costs associated with the project. He plans to install two water meters at the site. The first meter, of 1.5-inches in size, will serve the restaurant, and the second meter, of 4-inches in size, will serve the 124 upscale apartments. The City adopted system development fees several years ago for new meters based on the impact that they would have to our utilities system. The fee for a 1.5-inch meter is $22,984. The fee for the 4-inch meter is $114,992. It is important to note that these are total fees as they are broken up as a development fee for water and a development fee for sewer. Comparably, every new home that is being built in Mount Holly is charged a system development fee of $4,597 (3/4-inch meter) when the zoning permit is issued. I have included a table for your reference below. Mr. Arnold has submitted a letter to me, requesting that the City waive the system development fees, associated with the project, which amounts to $137,976. He also requested that permit and review fees be waived, but I have since asked him to pay those fees due to the large amount of staff time involved in this project and the fact that others are required to pay these fees upfront as part of the review process. Mr. Arnold has agreed to submit a check for the review fee associated with construction document drawings, of which various departments are going over now. At the time of permitting, Mr. Arnold will pay the permit fees as well. In the next section, I will lay out some considerations for this request.**

Meter Size (Inches)	Meter Capacity (gpm)	Equivalent Unit Ratio	System Development Charge		
			Water	Wastewater	Total
¾	30	1.0	$2,288	$2,309	$4,597
1	50	2.5	$5,720	$5,772	$11,492
1-1/2	100	5.0	$11,440	$11,544	$22,984
2	160	8.0	$18,304	$18,471	$36,775
3	320	16.0	$36,609	$36,942	$73,550
4	500	25.0	$57,201	$57,721	$114,992
6	1,000	50.0	$114,402	$115,443	$229,844
8	1,600	80.0	$183,043	$184,708	$367,751
10	2,300	115.0	$263,124	$265,518	$528,642
12	3,100	155.0	$354,645	$357,872	$712,517

Considerations for Waiving the System Development Fee

- There is no doubt that this project will be beneficial to economic development along the Catawba River and future greenway system. Having a destination restaurant on the Catawba and connecting folks to the River, has long-been supported by the Strategic Vision Plan of 2008. The Tailrace Marina site plan was first conceived in 1997, and after several rezonings and nearly twenty years later, this has become the most feasible plan for full development of the remaining marina property.
- There is a mechanism in place for waiving the $22,984 system development fee for the restaurant's 1.5-inch meter. This mechanism is through the Business Incentive Grant program, which was adopted by Council in June 2011. During Council's initial review of the grant program, Council set a requirement that the maximum grant award be limited to $15,000 per applicant, per calendar year. However, Council directed me to include a waiver of system development fees, with no cap, for economic development purposes. Therefore, Mr. Arnold would need to submit a grant application, asking that the system development fee for the restaurant be waived. That completed application would then go to the Incentive Review Committee for recommendation to Council with Council having the final say in the matter.
- There is no mechanism in place for waiving residential system development fees. All departments were well-represented at a Technical Review Committee meeting on Tuesday, August 5th. Not only was the site plan discussed in detail, the system development fees for the site, their purpose, and the possibility of waiving such fees, was discussed at great length. Jamie Guffey, Assistant City Manager, and Finance Officer Africa Otis were present at the meeting and added great value to this discussion. The group came to a consensus that if the City waived the residential system development fee for the apartments, it would open the door for other residential developers to request that the City waive system development fees associated with their proposed new homes, due to bad soil, topographic issues, or other site conditions and budget overages. Furthermore, a developer's potential investment in a 500-home subdivision would be far more than the $18 million associated with Marina Bay-Lake Wylie. For example, a proposed 500-home subdivision at $250,000 average home price would be an investment of $125 million on new home construction alone, and it would generate nearly $2.3 million in system development fees.
- This development is unique in that Mr. Arnold does not have the luxury of spacing out the system development fees or passing the costs of the development charges onto the builder, which in turn, passes the $4,597 fee onto each home buyer. The system development fee is required to be paid at the time that the zoning permit is issued, and therefore, Mr. Arnold would be faced with $114,992 in upfront costs for the apartments, assuming that he received a grant to waive the system development charge for the restaurant.
- The system development fee of $114,992 for a 4-inch meter was intended for a large industrial user at the time of its conception. However, at the end of the day, there is still the same impact to our system. Staff looked at ways of installing several meters on the site, but the system development fees could be greater in the long run, and the site is so limited in where one could place multiple meters.
- Although there is no current estimated appraised value on the Marina Bay-Lake Wylie project, we can assume at an $18 million value, since this represents the budgetary costs of the project, it would bring in $93,500 in tax revenue annually to the City. This represents about 0.8 of a penny at our current rate where $120,000 equals a penny. However, tax revenue is general fund dollars and the system development fee is enterprise fund dollars, and therefore, they are separate. The developer has stated that the benefit to the City could be as much as $120,000 in tax revenue annually.
- Finally, the previous developer, Bob Wilson, who still owns the ship store and marina on the site, installed a waterline loop to assist with water quality and pressure. In this regard, there were improvements made to the City's system on the site where the residential apartments are proposed. Staff was comfortable in giving a credit for these improvements of the waterline loop, for the $114,992 fee for the 4-inch meter. Currently, there is no estimate for the cost of the waterline loop, but this is something that could be considered.

Fiscal Impact:

Will Item affect current budget	☐ YES	☐ NO	☒ N/A
Reviewed by Finance Director	☒ YES	☐ NO	☐ N/A
Preaudit Certification required	☐ YES	☐ NO	☒ N/A
Capital Project Ordinance required	☐ YES	☐ NO	☒ N/A
Budget Transfer required	☐ YES	☐ NO	☒ N/A
Total City Dollars:	***$***		
Budget Code			
Reviewed by City Attorney	☐ YES	☐ NO	☒ N/A

Manager/Staff Recommendation: Timing is everything when it comes to the development of this project. There have been numerous delays since the beginning of the year, ranging from architectural decisions to finalizing design and construction documents. We have completed our first review of the construction documents as City staff. Mr. Arnold is expected to finalize the loan in September. Therefore, there are a couple of options available to Council, which are as follows:

Option A

- Waive the $137,976 in system development fees for the Marina Bay project. Although, this is not supported by staff, as laid out in the previous bullet points under considerations, because there is concern that this would defeat the purpose of having these fees in the first place, and it would open the door for future requests from residential developers to waive system development fees.

Option B

- Do not waive the $114,992 system development fee associated with the 4-inch meter for the residential apartments, and ask the developer to follow the process set in place for applying for a Business Incentive Grant, requesting that the system development fee be waived for the restaurant; a decision could be made on this at the September meeting, upon successful grant application submittal and review and recommendation by the Incentive Review Committee.

Option C

- Do not waive the $114,992 system development fee associated with the 4-inch meter for the residential apartments, but factor in a monetary credit for the waterline loop and improvement to our system with the system development charge. For example, Mr. Arnold would receive a $25,000 credit for the waterline loop, and therefore the system development fee would be $89,992. The recommendation for applying for a Business Incentive Grant, requesting the waiving of the system development fee for the restaurant, would still stand.

Further Options

- Instruct staff to devise a payment plan for the system development fee charges, so that the developer is not faced with large upfront costs. This payment schedule could be broken into a series of payments, and a letter of credit could insure that the City could cash-in this financial guarantee if the developer ever defaulted on a payment.

Result of City Council Decision:

Attachments:

1. **Letter from Ben Arnold**
2. **Budget sheets on costs of the project**
3.

ARNOLD COMPANIES
(Ben Arnold Real Estate Services)

July 24, 2014

Mr. Greg Beal
City of Mount Holly
Department of Planning & Development
400 E. Central Ave.
Mount Holly, NC 28120

RE: Marina Bay – Lake Wylie System Development Fee

Dear Greg,

As we discussed, we are very excited for the opportunity to bring a resort style community and 7,400 square foot restaurant to Mt. Holly. The town as well as Gaston County has been a pleasure to work with. Where we stand right now is that we are awaiting subdivision plat approval and should be closing on the land on or before July 31st, 2014. It is our understanding that the civil engineering plans for the whole project are being turned in to Mt. Holly today. These plans call for a 4" water line for the 124 multi-family units and a 1 ½" line for the restaurant. As you may recall, we have had a difficult time getting our construction cost numbers to work on the site due to soil conditions. After getting obtaining soil borings and test pit data, it appeared that we had an approximately $1,500,000 additional site work cost than expected. After having a brainstorming meeting with the contractor, civil engineer, geotechnical engineer, architect an myself, we were able to come up with a solution that involved less cut and fill, soil stabilizers and piles to make the site work. We were able to reduce the cost by $800,000 to an approximately $700,000 overage. We went back to the owner regarding our findings and were able to get him to reduce the land price by an additional $50,000. You have been copied on correspondence along the way. Attached for your review are two development budgets for the restaurant and the multi-family. Our overall investment in Mt. Holly is approximately $16,750,000. In addition, the restaurant will invest another approximate $1,250,000 in the interior improvements to the restaurant (we are delivering a raw shell). The overall investment is approximately $18,000,000. Perhaps more important to Mt. Holly is the 50-70 jobs the restaurant will bring and the 5 additional jobs the apartment full time employees will bring to the town. This does not count the benefit of construction jobs during construction or the multiplier effect of having this type of development in town. I can tell you that Liberty on Lake Murray in Columbia pulls in people from all over Columbia and Lake Murray. They are exceeding expectations on sales. I constantly here complements on the overall development and enjoy seeing happy people where a once rundown marina existed. The "Eat, Boat, Live" concept is unique and I want to bring it to your town. While I cannot quantify the overall benefit, I know it will be substantial and will expose Mt. Holly to people who otherwise my not come.

In light of the above investment and effort taken to make this project a success, I respectfully request that the town of Mt. Holly waive its sewer development fee for the required 1 ½" water line and the 4" water line as well as the permit and review fee. Your assistance in getting this approved by council would be greatly appreciated.

Sincerely,

Ben D. Arnold

Ben D. Arnold

DIVISION OF ARNOLD FAMILY CORPORATION ▪ SERVICE SINCE 1955
720 LADY STREET ▪ COLUMBIA, SC 29201-3020
803 731-4321 ▪ FAX 803 731-1381 ▪ www.ArnoldFamilyCorp.com

Conventional

Marina Bay - Lake Wylie
Mt. Holly, NC

DESCRIPTION			*COST*	*PER UNIT*		**124 UNITS**
SITE WORK AND LAND IMPROVEMENTS			1,351,600	10,900		
NON-STANDARD SITE COSTS			0	0	SEE PAGE 2	
MAIN BUILDINGS			8,401,000	67,750		
UNIT AMENITIES			0	0	SEE PAGE 3	
ATTACHED GARAGES	$0	96	0	0		
DETACHED GARAGES	$6,130	0	0	0		
ACCESSORY BUILDINGS			160,000	1,290	SEE PAGE 2	
SITE & FF&E ALLOWANCES			556,310	4,486	SEE PAGE 3	
GENERAL REQUIREMENTS		5.66%	592,540	4,779		
TAXES/FEES/PERMITS			201,132	1,622	SEE PAGE 2	
SUB TOTAL			11,262,582	90,827		
BUILDERS OH		1.89%	212,863	1,717		
BUILDERS PROFIT		4.00%	459,018	3,702		
TOTAL COST OF CONSTRUCTION			11,934,463	96,246		
DUE DILIGENCE / OWNER FEES			42,000	339	SEE PAGE 2	
ARCHITECTURAL			195,000	1,573	SEE PAGE 2	
ENGINEERING			40,000	323	SEE PAGE 2	
TOTAL ALL IMPROVEMENTS			12,211,463	98,480		
CONST TERM			14			
CONST. LOAN TERM (IMPUTED)			18			
RATE			3.750%			
INTEREST ON			356,353	2,874		
TAXES DURING CONSTRUCTION			20,000	161		
INSURANCE DURING CONSTRUCTION			20,000	161		
FINANCING		0.75%	83,228	671		
TITLE & RECORDING			21,700	175	(Use $450-TX & $600-FL)	
LEGAL			30,000	242		
TOTAL FINANCING & LEGAL			531,281	4,285		
SUBTOTAL			12,742,744	102,764		
DEVELOPER OVERHEAD & PROFIT		4.50%	644,721	5,199		
LEASE UP & PROMOTION			74,400	600	(+ $300/U Locator Fees in App Mkts)	
DEVELOPMENT CONTINGENCY			310,000	2,500		
TOTAL HARD & SOFT COST			13,771,865	111,063		
LAND ACQUISITION			1,200,000	9,677		
TOTAL REPLACEMENT COST			**14,971,865**	**120,741**		

Mount Holly, NC

Project Statistics

Land Site Area	1.022 Acres	44,518	sf
Gross Building Area		7,400	gsf
Rentable Building Area		7,400	rsf
Rentable Area (Restaurant/Retail)		7,400	rsf

Loan Proceeds Sources & Uses

		Restaurant	Per RSF	Per GBA
DIRECT COST				
Contract Purchase Price		$ 700,000	$ 94.59	$ 94.59
Site Work & Paving Details		50,000	6.76	6.76
Shell Construction - N.C.-based General Contractor		600,000	81.08	81.08
Tenant Improvement Allowance - Liberty		100,000	13.51	13.51
Hard Cost Contingency - Owner		35,000	4.73	4.73
Sub-Total		$1,485,000	$ 200.68	$ 200.68
INDIRECT COST				
Third Party Reports				
MEP - Architectural (Shell only)	4.00%	$ 26,000	$ 3.51	$ 3.51
MEP - Structural Engineering (Shell only)	1.00%	7,850	1.06	1.06
MEP - Mechanical & Plumbing Engineering (Shell only)	1.00%	7,850	1.06	1.06
MEP - Electrical Engineering (Shell only)	1.00%	7,850	1.06	1.06
Surveying		2,500	0.34	0.34
Environmental		1,500	0.20	0.20
Appraisal		3,500	0.47	0.47
Financing Costs				
Construction Loan Fee	1.00%	14,500	1.96	1.96
Construction Loan Interest Reserve		33,250	4.49	4.49
Legal Fees & Title Insurance		8,500	1.15	1.15
Lender's Draw Inspection Fee		1,200	0.16	0.16
Development/Operating/Administrative Costs				
Development Overhead		80,000	10.81	10.81
Leasing Commissions		50,000		
Real Estate Taxes		3,500	0.47	0.47
Indirect Cost Contingency - Owner		15,000	2.03	2.03
Sub-Total		$ 263,000	$ 35.54	$ 35.54
TOTAL DEVELOPMENT COSTS		$ **1,748,000**	$ 236.22	$ 236.22

PUBLIC HEARINGS

OLD BUSINESS

NEW BUSINESS

City of Mount Holly
Action Agenda Item

To:	City Council	**Date:**	August 6, 2014
From:	Danny Jackson, City Manager	**Meeting Date:**	August 11, 2014

***Agenda Item to be considered:* New Business #1 – Consideration and Approval of Support of regional Freight Mobility Plan**

Will this require a public hearing? ☐ YES ☒ NO

***Background/Purpose of Request :* The Centralina Council of Governments (CCOG) is asking the City of Mount Holly to support a proposed Regional Freight Mobility Plan. As a part of the process CCOG is intending to apply for a Transportation Investments Generating Economic Recovery (TIGER) planning grant. As a part of the grant process CCOG is seeking financial support from surrounding jurisdictions, which would be applied to the matching portion of the grant application. CCOG is asking the City of Mount Holly to support the proposed project in general and do so by investing $500 towards the grant matching requirements of TIGER. Please see the enclosed documentation regarding the matter. Given the amount of money involved with the request and the possible positive impact the plan could have on the region, I don't think it would be too intrusive to approve the request.**

Fiscal Impact:			
Will Item affect current budget	☐ YES	☒ NO	☐ N/A
Reviewed by Finance Director	☐ YES	☒ NO	☐ N/A
Preaudit Certification required	☐ YES	☒ NO	☐ N/A
Capital Project Ordinance required	☐ YES	☒ NO	☐ N/A
Budget Transfer required	☐ YES	☒ NO	☐ N/A
Total City Dollars:	*$*		
Budget Code			
Reviewed by City Attorney	☐ YES	☐ NO	☒ N/A

Manager/Staff Recommendation: Motion to approve the request of support as submitted by CCOG.

Result of City Council Decision:

Attachments: Letter of Request and matrix of financial support, submitted by CCOG

Centralina Council of Governments

July 11, 2014

Councilman Jim Hope
City of Mount Holly
P.O. Box 406
Mount Holly, NC 28120

RE: Regional Freight Mobility Plan Request for Support

Dear Councilman Hope:

On behalf of the Executive Board of Centralina Council of Governments, I would like to request your community's participation in supporting and guiding the proposed Freight Mobility Plan for the Greater Charlotte Bi-State Region.

> *Many* ***businesses in our communities depend heavily on our regional freight systems*** *which include our highways, railroads, air cargo and intermodal facilities, as well as our freight-related workforce, and freight-oriented land use and zoning. As our region grows,* ***a Freight Mobility Plan will ensure that these systems grow in a coordinated and cost-efficient way*** *to meet the needs of those businesses that are so critical to ensuring our region's future prosperity. Companies whose business depends on efficient movement of freight will see* ***smoother flow and fewer bottlenecks, a more reliable*** *"talent pipeline" of workers with relevant skills,* ***and more predictability*** *in local ordinances governing freight-oriented land uses.*

The need for such a plan was identified in 2010-11 by the Regional Transportation Policy Committee which evaluated the current arrangement for transportation planning in the region. The U.S. Department of Transportation encourages freight mobility planning to support the growth of freight traffic. With the release in 2012 of the *Prosperity for Greater Charlotte* report (identifying Logistics – the freight and distribution industry – as one of our region's top six industry clusters targeted for competitive economic growth), and with the launch of the Advanced Industries strategic regional initiative (promoting our region's core competency in these nationally strategic and innovative industries that translate into high quality jobs for workers with Science, Technology, Engineering and Math skills, aka "STEM" skills), it is evident that, now more than ever, we need such a plan.

In response to this need, Centralina Council of Governments is coordinating the development of a Regional Freight Mobility Plan with a diverse group of key freight system stakeholders, and has submitted a Transportation Investments Generating Economic Recovery (TIGER) planning grant application. We need your help as a CCOG Delegate, to champion this project in your community and help raise local funds for it, using the attached materials to guide you and provide background information:

1. **Ask for your governing body's support of the project.**
2. **Ask your local businesses that depend on our regional freight systems for their support.**

These two elements are critical to the project's success. Without local government representation on the project's Steering Committee, we will not have the buy-in needed for plan implementation down the road, and without local government financial support, we will not be able to meet the TIGER grant match requirements. And, in the event the TIGER grant is not awarded, our region still needs to move ahead with a phased approach, funding the first phase with MPO/RPO funds and local contributions.

Local freight-related business involvement is also critical. Regardless of whether they are able to contribute to the study financially or through Steering Committee representation, it is essential that businesses *from* the region that depend on freight to move goods, products and materials *through* the region are engaged in the freight planning effort. We know that regions that fail to fully engage such businesses in planning the future of freight suffer long-term economic losses. So please contact your businesses, inform them of the study using the materials provided (just let us know how many copies you need) and encourage them to sign up to participate on our website.

I look forward to working with you, and ask you to please respond back with any funding commitment and steering committee member names by August 25. We have scheduled a teleconference for 11 AM on August 6 to check on progress and whether any assistance is required of CCOG staff. The teleconference number is 1-888-354-0094 and the passcode is 5318922. Please contact me at (704) 996-5978 or michaeljohnson@earthlink.net or CCOG's team leader for the project, Jim Prosser at (704) 348-2703 or jprosser@centralina.org with any questions and to let us know whether you can help with our requests.

Sincerely,

Michael Johnson, Statesville Mayor Pro Tem and CCOG Chairman

Cc: Lindsey Dunevant, Stanly County Commissioner and CCOG Treasurer
Jim Prosser, Executive Director Centralina Council of Governments
Danny Jackson, City Manager

Attachments: Table of Requested Local Governments Contributions
Championing the Freight Mobility Plan
Freight Mobility Talking Points
Sample Letter to Businesses
Freight Mobility Plan Brochure

Freight - Logistics - Opportunity - Workforce

a freight mobility plan for the greater Charlotte bi-state region

NC Local Government Match Requests

Total Local Public Match	**$60,000 needed, $95,250 asked for**

County	**Amount of Request**
Mecklenburg	$ 15,000
Cabarrus	$ 5,000
Gaston	$ 5,000
Iredell	$ 5,000
Union	$ 5,000
Lincoln	$ 3,000
Rowan	$ 3,000
Stanly	$ 3,000
Anson	$ 1,000
Counties Sub-Total	**$ 45,000**

Municipality	**Amount of Request**
Charlotte	$ 30,000
Concord	$ 2,000
Gastonia	$ 2,000
Huntersville	$ 2,000
Kannapolis	$ 2,000
Cornelius	$ 1,000
Indian Trail	$ 1,000
Matthews	$ 1,000
Mint Hill	$ 1,000
Monroe	$ 1,000
Mooresville	$ 1,000
Salisbury	$ 1,000
Statesville	$ 1,000
Albemarle	$ 500
Belmont	$ 500
Davidson	$ 500
Harrisburg	$ 500
Kings Mountain	$ 500
Lincolnton	$ 500
Mount Holly	$ 500
Stallings	$ 500
Wadesboro	$ 250
Munis Sub-Total	**$ 50,250**

Note: 1. City of Charlotte has authorized up to $30,000 as matched by other local governments.
2. Includes all county seats, and municipalities of population 10k+ within CCOG region

Document date: July 11, 2014

OTHER BUSINESS

REPORTS

Mount Holly Parks & Recreation

Monthly Report

Sole Patrol- The Sole Patrol met for 22 days during the month of July. Their total attendance was 1057, with 84 different members attending. They met for a monthly birthday party, along with some luncheons.

Fitness Center- The Fitness Center was open 26 days during the month of July. The total attendance was 291 with 44 different members attending.

Athletics- Free-play basketball at the Old Gym has been averaging about 18 children per session. The summer hours for the program are Monday-Friday 12-6pm.

Challenger Soccer Camp was held the week of July 14-18 at Tuckaseege Park. We had 40 children participate in the two sessions.

Rentals- We had 14 rentals of the Tuckaseege Community Center and picnic shelters. The estimated attendance for these was 450 people.

News & Notes- Movies in the Park returns to Tuckaseege Park on Saturday August 23. We will be showing the movie Smurfs 2. Pre-movie activities begin at 630pm, while the movie begins at dusk.

Parks & Recreation Commission will meet on Tuesday August 26 at 630pm.

Registration for Indoor Soccer will begin in September.

Incident Disposition Totals by Offense

MOUNT HOLLY POLICE

(07/01/2014 - 07/31/2014)

Offense:	Arrest/No Supp.:	Arrest/Oth. Agency:	Death of Offender:	Vic. Ref. to Cooper.:	Prosecut. Declined:	Extradit. Declined:	Located Missing:	Unfound.:	Reported:	Actual:	Further Invest.:
0300 - Robbery	0	0	0	0	0	0	0	0	1	1	1
0410 - Aggravated Assault	0	0	0	0	0	0	0	1	1	0	0
0510 - Burglary - Forcible Entry	0	0	0	0	0	0	0	0	4	4	2
0520 - Burglary - Non-Forced Entry	0	0	0	0	0	0	0	0	3	3	2
0630 - Larceny - Shoplifting	1	0	0	0	0	0	0	0	2	2	1
0640 - Larceny - From Motor Vehicle	0	0	0	0	0	0	0	0	4	4	1
0650 - Larceny - Auto Parts & Accessories	0	0	0	0	0	0	0	0	2	2	1
0690 - Larceny - All Other Larceny	0	0	0	0	0	0	0	0	7	7	5
0810 - Simple Physical Assault	1	1	0	0	0	0	0	0	5	5	2
1120 - Fraud - Obtaining Money/Property by False Pretense	0	0	0	0	0	0	0	0	2	2	1
1140 - Fraud - Unauthorized Use of Conveyance	0	0	0	0	0	0	0	0	1	1	1
1150 - Fraud - Credit Card/Automated Teller Machine	0	0	0	0	0	0	0	0	2	2	2
1330 - Possessing/Concealing Stolen Property	1	0	0	0	0	0	0	0	1	1	0
1400 - Criminal Damage to Property (Vandalism)	0	0	0	0	0	0	0	0	17	17	10
1810 - Drug Violations	8	1	0	0	0	0	0	0	12	12	3
1834 - Drug Violations - Equipment/Paraphernalia - Possessing/Concealing	1	1	0	0	0	0	0	0	2	2	0
1890 - Drug Violations - All Other Drug Violations	0	0	0	0	0	0	0	0	2	2	2
2040 - Child Abuse (Non-Assaultive)	1	0	0	0	1	0	0	0	2	2	0
2100 - DWI - Alcohol and/or Drugs	3	0	0	0	0	0	0	0	3	3	0
2290 - All Other Liquor Law Violations	2	0	0	0	0	0	0	0	2	2	0
2450 - Drunk and Disruptive	1	0	0	0	0	0	0	0	1	1	0
2690 - All Other Offenses	1	0	0	0	0	0	0	1	3	2	0

Incident Disposition Totals by Offense

MOUNT HOLLY POLICE

(07/01/2014 - 07/31/2014)

Offense:	Arrest/No Supp.:	Arrest/Oth. Agency:	Death of Offender:	Vic. Ref. to Cooper.:	Prosecut. Declined:	Extradit. Declined:	Located Missing:	Unfound.:	Reported:	Actual:	Further Invest.:
4010 - All Traffic (except DWI)	3	0	0	0	0	0	0	0	3	3	0
9910 - Calls for Service	0	0	0	0	0	0	0	3	6	3	1
Totals:	**23**	**3**	**0**	**0**	**1**	**0**	**0**	**5**	**88**	**83**	**35**

Arrest Status/Disposition Totals by Offense

MOUNT HOLLY POLICE

(07/01/2014 - 07/31/2014)

Offense:	Further Invest.:	Inactive:	Closed/ Cleared:	Arrest/No Supp.:	Arrest/No Invest.:	Felony:	Misd.:	Juvenile:	Adult:	Offense:
0630 - Larceny - Shoplifting	0	0	1	0	1	0	1	0	1	1
0810 - Simple Physical Assault	0	0	2	1	1	0	2	0	2	2
1120 - Fraud - Obtaining Money/Property by False Pretense	0	0	1	1	0	1	0	0	1	1
1330 - Possessing/Concealing Stolen Property	0	0	1	1	0	0	1	0	1	1
1400 - Criminal Damage to Property (Vandalism)	0	0	2	0	2	0	2	0	2	2
1730 - Indecent Exposure	0	0	1	1	0	0	1	0	1	1
1810 - Drug Violations	0	0	3	3	0	0	3	0	3	3
2040 - Child Abuse (Non-Assaultive)	0	0	1	1	0	0	1	0	1	1
2100 - DWI - Alcohol and/or Drugs	0	0	6	3	3	0	6	0	6	6
2290 - All Other Liquor Law Violations	0	0	2	2	0	0	2	0	2	2
2410 - Disorderly Conduct	0	0	1	0	1	0	1	0	1	1
2450 - Drunk and Disruptive	0	0	1	0	1	0	1	0	1	1
2640 - Contempt of Court, Perjury, Court Violations	0	0	4	2	2	1	3	0	4	4
4010 - All Traffic (except DWI)	0	0	11	7	4	0	11	0	11	11
Totals:	**0**	**0**	**37**	**22**	**15**	**2**	**35**	**0**	**37**	**37**

Citation Totals by Charge

MOUNT HOLLY POLICE

(07/01/2014 - 07/31/2014)

Charge:	Number of Charges:
Speeding (Misdemeanor)	6
Speeding (Infraction)	21
DWI	5
No Operator License	3
Driving While License Revoked	5
Expired Registration	5
Inspection	10
Unsafe Movement	3
Failure To Stop (Stop Sign/Flashing Red Light)	3
Running Red Light	4
No Insurance	3
Possess/Consume Alcohol - Passenger	3
Failure To Reduce Speed	3
Other (Misdemeanor)	14
Other (Infraction)	3
Other (2nd Charge - Misdemeanor)	20
Other (2nd Charge - Infraction)	10
Total:	**121**

Mt Holly PD

400 E CENTRAL AV MT HOLLY , NC 28120

CFS By Department - Select Department By Date

For MOUNT HOLLY POLICE 7/1/2014 - 7/31/2014

MOUNT HOLLY POLICE	Count Per Type	Type Percent for Dept
ALARM B	28	1.86%
ALARM R	32	2.13%
ALCOHOL VIOLATION	1	0.07%
ANIMAL COMPLAINT	4	0.27%
ASSAULT AL OCC	4	0.27%
ASSAULT IN PROG	3	0.20%
ASSIST CITY DEPARTMENT	1	0.07%
ASSIST FD/EMS	20	1.33%
ASSIST LE AGENCY	23	1.53%
ASSIST OTHER	4	0.27%
ATTEMPTED B & E	2	0.13%
B & E RES AL OCC	3	0.20%
B & E RES IN PROG	5	0.33%
B & E TO VEHICLE ALR OCC	4	0.27%
B & E VEHICLE IN PROGRESS	1	0.07%
BANK ESCORT	16	1.06%
CHECK ROADWAY	21	1.40%
CHECK THE WELFARE	27	1.80%
CHILD ABUSE AL OCC	1	0.07%
CHILD CUSTODY	2	0.13%
CIVIL DISPUTE	12	0.80%
COMM SERV SPECIAL EVENT	3	0.20%
COMMUNICATING THREATS	8	0.53%
COURT	12	0.80%
DAMAGE TO PROPERTY	9	0.60%
DIRECT TRAFFIC	3	0.20%
DISCHARGE FIREARM	3	0.20%
DISTURBANCE NATURE UNK	1	0.07%
DOMESTIC ARGUMENT	25	1.66%
DOMESTIC ASSAULT	7	0.47%
DRUGS	6	0.40%
FIGHT MULTIPLE SUBJ	5	0.33%
FOLLOW UP INVESTIGATION	33	2.20%
FOOT PATROL	24	1.60%
FOUND PROPERTY	10	0.67%
FRAUD	5	0.33%
FUNERAL ESCORT	3	0.20%
HANGUP 911	5	0.33%
HARRASSMENT	4	0.27%
HIT & RUN PD	3	0.20%
IDENTITY THEFT	2	0.13%
INFORMATION ONLY	25	1.66%
INTOXICATED DRIVER	6	0.40%

MOUNT HOLLY POLICE	Count Per Type	Type Percent for Dept
INTOXICATED PEDESTRIAN	2	0.13%
JUVENILE	14	0.93%
K9 DEPLOYMENT	4	0.27%
LARCENY AL OCC	14	0.93%
LARCENY FROM VEHICLE	4	0.27%
LARCENY IN PROG	2	0.13%
LOST PROPERTY	3	0.20%
MENTAL COMMITMENT	1	0.07%
MISC CALL	3	0.20%
MISSING PERSON ADULT	3	0.20%
MISSING PERSON JUVENILE	1	0.07%
MV COLLISION PD	27	1.80%
MV COLLISION PI	3	0.20%
NOISE VIOLATION	27	1.80%
OVERDOSE ACCIDENTAL	4	0.27%
PARKING VIOL	2	0.13%
PERSONAL ESCORT	6	0.40%
PICK UP PROPERTY	1	0.07%
PROWLER	14	0.93%
PUBLIC NUISANCE BIKES/SKATEBOARDS/ATV/DIRT BIKES	5	0.33%
RADAR/TRAFFIC ENFORCEMENT	1	0.07%
ROAD RAGE	3	0.20%
ROBBERY NO WEAPON AL OCC	1	0.07%
SEARCH WARRANT	1	0.07%
SERVE WARRANT	11	0.73%
SOLICITATION	2	0.13%
SPECIAL ASSIGNMENT	27	1.80%
SPECIAL CHECK	556	36.99%
STOLEN VEHICLE AL OCC	1	0.07%
STRANDED MOTORIST	21	1.40%
SUBJECT WITH A GUN/WEAPON	4	0.27%
SUICIDAL SUBJECT	1	0.07%
SURVEILLANCE	2	0.13%
SUSPICIOUS PERSON	48	3.19%
SUSPICIOUS VEH OCCUP	40	2.66%
SUSPICIOUS VEH UNOCCUP	41	2.73%
TRAFFIC OTHER	6	0.40%
TRAFFIC STOP	144	9.58%
TRAILER DEPLOYMENT	2	0.13%
TRESPASS	14	0.93%
UNAUTHORIZED USE OF CONVEYANCE	1	0.07%
VANDALISM AL OCC	12	0.80%
VERBAL ARGUMENT	8	0.53%
Total Records For MOUNT HOLLY POLICE	**1503**	Dept Calls/Total Calls **100.00%**

Total Records **1503**

PUBLIC WORKS REPORT

JUNE	2014	2013	2012
Water			
Daily Average (mgd)	2.690	2.668	2.710
Daily Maximum (mgd)	3.190	3.320	3.650
Daily Minimum (mgd)	2.040	1.990	2.020
Monthly Total (mg)	80.690	80.040	81.300
Customers			
Inside City Limits	5501	5413	5286
Outside City Limits	496	488	481
TOTAL	5997	5901	5767
Wastewater			
Daily Average (mgd)	2.070	1.970	2.164
Daily Maximum (mgd)	2.416	2.336	2.659
Daily Minimum (mgd)	1.441	1.083	1.276
Monthly Total Flow (mg)	62.099	57.128	64.931
American & Efird Total Flow (mg)	21.460	21.156	20.102
Customers			
Inside City Limits	5133	5074	4974
Outside City Limits	58	54	48
TOTAL	5191	5128	5022
Sanitation			
Number of Customers			
Residential	4831	4761	4594
Commercial / Industrial	145	143	137
Recycling	4904	4710	4625
Garbage Collected (tons)	362.77	347.83	341.94
General Yardwaste (tons)	46.18	67.39	54.95
Chipping (tons)	0.00	0.00	0.00
Leaves (tons)	0.00	0.00	0.00
Total Yardwaste (tons)	46.18	67.39	54.95
White Goods (tons)	0.00	0.00	0.00
Recycling (tons)	61.21	68.60	76.20