



June 13, 2016
Council Meeting

Mayor Bryan Hough
Mayor Pro-Tem David Moore
Councilman Jerry Bishop
Councilwoman Carolyn Breyare
Councilman Jim Hope
Councilman Jeff Meadows
Councilman Perry Toomey
Kemp Michael, City Attorney
Danny Jackson, City Manager

**CITY OF MOUNT HOLLY
MOUNT HOLLY CITY COUNCIL**



June 13, 2016

7:00 P.M.

CALL TO ORDER BY THE MAYOR

INVOCATION

Reverend Bruce Bradley of Second Baptist

PLEDGE OF ALLEGIANCE

Boy Scout Troop 59

SET THE AGENDA

CONSENT AGENDA

1. Approval of Budget Amendments
2. Approval of Lien for Weeds and Grass
3. Call for a public hearing regarding a request to rezone 804 West Charlotte Avenue a 2.97-acre tract of land, Tax Parcel ID # 204980 from R-8 Single Family to B-3 General Business.
4. Call for a public hearing regarding a request for a text amendment to Article 3, 5, 6, and 7 of the Zoning Ordinance to reflect an outdoor resort use and regulation as a Special Use in the B-3 Zoning District.
5. Reappointment of Wendy Foster to the Tourism Development Authority
6. Reappointment of Gary Neely to the ABC Commission
7. Appointment of Lauren Shoemaker to the Planning Commission
8. Approval of the minutes of the May 9, 2016 Council Meeting
9. Approval of the minutes of the May 23, 2016 Work Session Meeting

PRESENTATIONS

1. Presentation to Buck Shuler upon his Retirement
2. Update from the Mount Holly Historical Society
3. Presentation and Special Recognition by the Springfest Committee
4. Presentation of the ABC Commission Budget

*Mayor Bryan Hough
Gary Brinkley
Cheri Love
Gary Neely*

PUBLIC HEARING

1. Public Hearing on the 2016-2017 Fiscal Year Budget and Fee Schedule

Danny Jackson

PUBLIC COMMENT – Three (3) Minute Limit

OLD BUSINESS

NEW BUSINESS

1. Consideration and Approval of the 2016-2017 Fiscal Year Budget Ordinance and Fee Schedule *Africa Otis*
2. Discussion of a Proposed new use in Mount Holly that would require a Text Amendment *Tim Murphy*

OTHER BUSINESS

CLOSED SESSION

1. Closed Session (*pursuant to NCGS 143-318.11 (a) (5)*)

ADJOURN

CONSENT AGENDA



City of Mount Holly Action Agenda Item

To: City Council	Date: 6/9/16 Meeting Date: 6/13/16
From:	
Agenda Item to be considered: <u>Supplemental appropriation to cover year end budget amendments and to appropriate yearly amount for system development fees to capital reserve.</u>	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request: <u>To appropriate revenue to reimburse developer for cash equivalent held for infrastructure.</u>	
Fiscal Impact:	
Will Item affect current budget	☒ YES ☐ NO ☐ N/A
Reviewed by Finance Director	☒ YES ☐ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
E-Verify Compliance Statement required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☒ NO ☐ N/A
Budget Amendment/Transfer required	☒ YES ☐ NO ☐ N/A
Total City Dollars:	\$579,615
Budget Code	Various – See Attached
Reviewed by City Attorney	☐ YES ☐ NO ☒ N/A
Manager/Staff Recommendation: <u>Approve budget amendments as attached</u>	
Result of City Council Decision: _____	
Attachments: 1. Budget Amendment Form	



To appropriate the yearly amount for System Development fees and to have them transfer to Capital Reserve



CITY OF MOUNT HOLLY
FY 15-16 Budget Amendment

Account			
General Fund		Revenue	Expense
10-00-3110-100	Property Tax - Current	\$45,000	
10-10-3843-890	Misc Revenue - Special Police	\$15,000	
10-00-3991-000	Fund Balance Appropriated	\$35,000	
10-00-4120-185	Admin - Unemployment		\$ 20,000
10-00-4120-451	Admin - General Insurance		\$ 20,000
10-10-4310-298	Police - F F & E		\$ 15,000
10-10-4340-353	M&R - Vehicles		\$ 15,000
10-10-4340-351	M&R -Buildings and Grounds		\$25,000
10-00-3262-100	Occupancy Tax	\$76,657	
10-00-4120-489	Tourism Expense		\$76,657
	Total	\$ 171,657	\$ 171,657

Date Submitted: June 13, 2016

Department Head: _____

City Manager: _____

Department Comments:

Supplemental Appropriation to cover year end budget amendments



City of Mount Holly Action Agenda Item

To: City Council	Date: 06-08-16
From: Matt Kusak	Meeting Date: 06-13-16
Agenda Item to be considered: Request for adoption of one lien for clearing of grass and weeds	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request : Staff is wishing that council adopt one lien to be placed on 228 Piedmont Avenue, Gaston County Parcel ID: 202986 for the clearing of grass and weeds in violation of the City's nuisance ordinance under Section 8-9 of the City Code.	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☐ NO ☒ N/A
Reviewed by Finance Director	☐ YES ☐ NO ☒ N/A
Preaudit Certification required	☐ YES ☐ NO ☒ N/A
Capital Project Ordinance required	☐ YES ☐ NO ☒ N/A
Budget Transfer required	☐ YES ☐ NO ☒ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☒ YES ☐ NO ☐ N/A
Manager/Staff Recommendation: Adopt one lien for 228 Piedmont Avenue in the amount of \$380.00.	
Result of City Council Decision: _____	
Attachments: 1. Copy of ordinance to place lien on 228 Piedmont Avenue 2.	

AN ORDINANCE BY THE CITY OF MOUNT HOLLY
ESTABLISHING A LIEN ON CERTAIN REAL PROPERTY
FOR CLEARING OF GRASS & WEEDS

Drawn by & Return:
City of Mt. Holly, P.O. Box 406, Mt. Holly, NC 28120

WHEREAS, certain abatement of public nuisance proceedings have been initiated by the City of Mount Holly pertaining to a certain lot or parcel located in the City of Mount Holly, North Carolina, and identified as Tax Parcel ID# 202986, 228 Piedmont Avenue, said parcel being owned by Joseph Hammond; and,

WHEREAS, notice of violation was made known to the above-mentioned owner as required by Section 8-9 through 8-14 of the Ordinances of the City of Mount Holly, North Carolina, and the owner has failed to abate the nuisance and the administrator has caused the property to be cleared of the nuisance; and,

WHEREAS, that the actual cost of abated the nuisance has not been paid within 30 days after receipt of the statement of the charges from the City.

NOW, THEREFORE, BE IT RESOLVED, that this Ordinance shall be recorded in the Office of the Register of Deeds for Gaston County, North Carolina, and indexed in the name of the property owner as provided in N.C.G.S. 160A-175(e) and 160A-365, as a lien against the above-described property in favor of the City of Mount Holly for the cost of abating the nuisance, as follows:

Actual cost of clearing	\$ 35.00
Administrative cost	\$ 350.00
Total Lien Due	\$ 385.00

Adopted by the City Council of the city of Mount Holly upon motion duly made, seconded and carried at a properly held meeting on _____ day of _____, 2016.

CITY OF MOUNT HOLLY

By: _____
Mayor

Attest:

City Clerk



City of Mount Holly Action Agenda Item

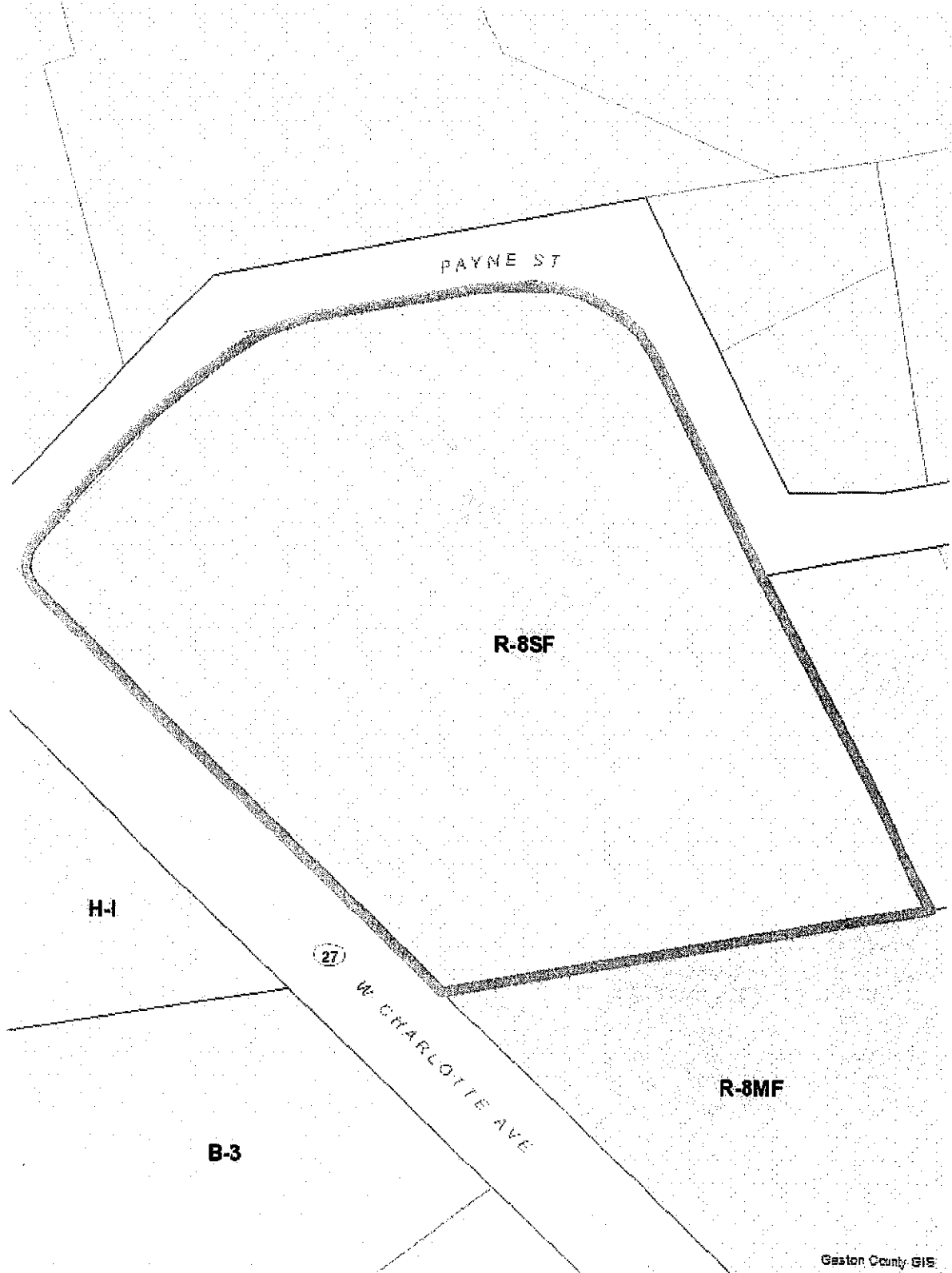
To: City Council	Date: 6-7-16
From: Brian DuPont	Meeting Date: 6-13-16
Agenda Item to be considered: Call for a public hearing, regarding a request by Jesse Fields, to rezone 804 West Charlotte Avenue a 2.97-acre tract of land, Tax Parcel ID # 204980 from R-8 Single Family to B-3 General Business.	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request: Application to recommend calling for a public hearing to rezone the above property to City Council.	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☐ NO ☒ N/A
Reviewed by Finance Director	☐ YES ☐ NO ☒ N/A
Preaudit Certification required	☐ YES ☐ NO ☒ N/A
Capital Project Ordinance required	☐ YES ☐ NO ☒ N/A
Budget Transfer required	☐ YES ☐ NO ☒ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☒ YES ☐ NO ☐ N/A
Manager/Staff Recommendation: Planning Commission unanimously recommended to City Council to call for a public hearing to rezone 804 West Charlotte Avenue a 2.97-acre tract of land, Tax Parcel ID # 204980 from R-8 Single Family to B-3 General Business.	
Result of City Council Decision: _____	
Attachments: Rezoning Application Map	



804 West Charlotte Avenue

6/1/2016

N



Disclaimer: The information provided is not to be considered as a Legal Document or Description. The Map & Parcel Data is believed to be accurate, but Gaston County does not guarantee its accuracy. Values shown are as of January 1, 2015.

REZONING APPLICATION
CITY OF MOUNT HOLLY, NORTH CAROLINA

Date Filed: 5/2/16 Application Number: 5-2-16A

The undersigned does (do) hereby respectfully make the application and request to the City of Mount Holly to amend the Zoning Map of Mount Holly as hereinafter requested and in support of this application the following facts are shown:

1. The real property, sought to be rezoned, is owned in fee simple by:
JESSE FIELDS JR.

Address: 804 West Charlotte Avenue
as evidenced by Deed Book 4279 on Page 6191 in the Gaston County Registry. There are no restrictions or covenants of record appearing in the chain of title, which would prohibit the property from being put to the use specified in Paragraph five (5) of this application.

2. The real property sought to be rezoned is located at/on
804 West Charlotte Avenue on the Left or Right side of the Hwy 27
(physical address) (circle one) (street)
between Payne Street and Old Mine Road, and has a Tax
(street) (street)

Listing of: Tax Book , Map , Parcel 204980 Said lot(s) has (have) a frontage of 295 feet and is approximately 2.97 acres in size.

3. A complete legal description of the boundaries of said realty (to be completed by an attorney) is attached to this application along with a survey or tax map of said realty.

4. It is desired and requested that the real property herein described be rezoned from
R-8 SF Zone to B-3 Zone.

5. If Conditional Use rezoning is requested, a site specific plan (see Appendix) is hereby attached (check) Yes or ✓ N/A.

6. If the Conditional Use Rezoning is requested, it is proposed that the real property be put to the following use, with the following specific improvements including building sizes and proposed screening in accordance with the attached site plan as mentioned in Paragraph five (5).

7. Attached is a list of all the properties adjacent to the subject property including the owners' name(s) and address and tax book, map, and parcel number of each lot as shown on the Gaston County Tax Maps. Adjacent properties are considered all those immediately or diagonally adjacent to the subject property, including any properties immediately across any creeks, rivers, railroads, highways or other natural or man-made barriers.

JESSE FIELDS JR.

Name of Applicant(s)

Interest of Applicant in Subject Realty:
(Must be the owner if requesting
Conditional Use Rezoning)

Applicant's Address: 131 CORAL RUTLEDGE DRIVE MT. HOLLY N.C. 28

Phone Number: 704-822-2741 Signature: Jesse Fields Jr.

INSTRUCTIONS: Applications must be TYPED or LEGIBLE and filed with the City of Mount Holly Planning and Zoning Department, together with the application fee in the amount of \$ 400.00 (See Fee Schedule) at least 15 days prior to the Planning Commission meeting for initial consideration.



City of Mount Holly Action Agenda Item

To: City Council	Date: 6-7-16
From: Brian DuPont	Meeting Date: 6-13-16
Agenda Item to be considered: Call for a public hearing, regarding a request by Tim Murphy, for a text amendment to Article 3, 5, 6, and 7 of the Zoning Ordinance to reflect an outdoor resort use and regulation as a Special Use in the B-3 Zoning District.	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request : Application to recommend calling for a public hearing for a text amendment.	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☐ NO ☒ N/A
Reviewed by Finance Director	☐ YES ☐ NO ☒ N/A
Preaudit Certification required	☐ YES ☐ NO ☒ N/A
Capital Project Ordinance required	☐ YES ☐ NO ☒ N/A
Budget Transfer required	☐ YES ☐ NO ☒ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☒ YES ☐ NO ☐ N/A
Manager/Staff Recommendation: Planning Commission made a unanimous recommendation to City Council to call for a public hearing for a text amendment.	
Result of City Council Decision: _____	
Attachments: 1. Application 2. 3.	



**APPLICATION FOR TEXT AMENDMENT
CITY OF MOUNT HOLLY, NORTH CAROLINA**

Date Filed: 5/26/2016 Application Number: 5-27-16A

I, the undersigned, do hereby respectfully make a formal application for your review of my request concerning the text amendment described below:

1. The amendment is found in the City of Mount Holly Zoning Ordinance relating to: Article 3, Article 5, Article 6 and Article 7

2. The following statement best describes what you would like the text amendment to reflect: Adding an "Outdoor Resort" use to Article 6 of the Zoning ordinance as a Special Use in the B-3 zoning district.

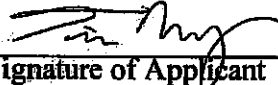
Outdoor Resort - A campus of structures and spaces that provide temporary lodging, entertainment, amenities, conveniences and comfort stations for recreational purposes. It is not designed for long term permanent housing or principle residences. Rental accommodations include designated areas for travel trailers, tents, buses, recreational vehicles, sleeping bags, and automobiles as well as resort owned units

3. Name: Tim Murphy Emberglow Resorts LLC

Address: 1911 Union St. Charlotte, NC 28205

704-249-8381

Phone Number


Signature of Applicant

INSTRUCTIONS: Applications must be TYPED or LEGIBLE and filed with the City of Mount Holly Planning and Zoning Department, together with the application fee in the amount of \$250.00 (See Fee Schedule) at least 10 days prior to the Planning Commission meeting for initial consideration.

PAID
MAY 27 2016
City of Mount Holly



City of Mount Holly Action Agenda Item

To: City Council	Date: June 7, 2016
From: Danny Jackson, City Manager	Meeting Date: June 13, 2016
Agenda Item to be considered: <i>Consent Agenda #5 – Reappointment of Wendy Foster to the Tourism Development Authority.</i>	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request : <i>The three (3) year term of Wendy Foster as the Chairperson of the Tourism Development Authority (TDA) has expired this year. The City Council under its authority has the right to reappoint Ms. Foster to another three (3) year term or appoint someone else to the TDA. Ms. Foster has expressed to me her willingness to serve again on the TDA.</i>	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☒ NO ☐ N/A
Reviewed by Finance Director	☐ YES ☒ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☒ NO ☐ N/A
Budget Transfer required	☐ YES ☒ NO ☐ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☐ YES ☐ NO ☒ N/A
Manager/Staff Recommendation: <i>.Motion to reappoint Ms. Wendy Foster to another three (3) year term as Chairperson of the Tourism Development Authority.</i>	
Result of City Council Decision: _____	
Attachments: <i>N/A</i>	



City of Mount Holly Action Agenda Item

To: City Council

Date: June 7, 2016

From: Danny Jackson, City Manager

Meeting Date: June 13, 2016

Agenda Item to be considered: *Consent Agenda #6 – Reappointment of Gary Neely to the ABC Commission.*

Will this require a public hearing? ☐ YES ☒ NO

Background/Purpose of Request : *The three (3) year term of Gary Neely as the Chairperson of the ABC Commission has expired this year. The City Council under its authority has the right to reappoint Mr. Neely to another three (3) year term or appoint someone else to the ABC Commission. Mr. Neely has not indicated that he does not want to serve again on the ABC Commission. It is my assumption that he is in favor of being reappointed*

Fiscal Impact:

Will Item affect current budget	☐ YES	☒ NO	☐ N/A
Reviewed by Finance Director	☐ YES	☒ NO	☐ N/A
Preaudit Certification required	☐ YES	☒ NO	☐ N/A
Capital Project Ordinance required	☐ YES	☒ NO	☐ N/A
Budget Transfer required	☐ YES	☒ NO	☐ N/A
Total City Dollars:	\$		
Budget Code			
Reviewed by City Attorney	☐ YES	☐ NO	☒ N/A

Manager/Staff Recommendation: *Motion to reappoint Mr. Gary Neely to another three (3) year term as Chairperson of the ABC Commission.*

Result of City Council Decision:

Attachments: *N/A*



City of Mount Holly Action Agenda Item

To: City Council From: Brian DuPont	Date: 6-7-16 Meeting Date: 6-13-16
Agenda Item to be considered: Appointment of Lauren Shoemaker to the Planning Commission	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request : Staff accepted two Applications to Serve on the Planning Commission/Zoning Board of Adjustment for an open seat. However, just before the scheduled Planning Commission meeting one of the applicants withdrew their name from the process. The remaining application was from Lauren Shoemaker, who resides at 112 Tom Sawyer Lane in the Riverfront Neighborhood. Mrs. Shoemaker was in attendance to answer any questions from the Commission regarding her background and commitment to the City.	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☐ NO ☒ N/A
Reviewed by Finance Director	☐ YES ☐ NO ☒ N/A
Preaudit Certification required	☐ YES ☐ NO ☒ N/A
Capital Project Ordinance required	☐ YES ☐ NO ☒ N/A
Budget Transfer required	☐ YES ☐ NO ☒ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☒ YES ☐ NO ☐ N/A
Manager/Staff Recommendation: The Planning Commission made a unanimous decision to recommend to City Council to appoint Lauren Shoemaker to the Planning Commission/Zoning Board of Adjustment.	
Result of City Council Decision: _____	
Attachments: 1. Application to Serve submitted by Lauren Shoemaker 2. 3.	



Application to Serve on the Planning Commission/Zoning Board of Adjustment

Mount Holly welcomes applicants and we appreciate the time taken to submit an application. The information provided helps City Council in making appointments to vacant positions. Please complete the application to the best of your abilities. Any questions should be directed to the Planning & Development Department.

The purpose of the Planning Commission shall be to:

- Prepare studies and plans for the provision of orderly growth within the city limits and the extraterritorial planning jurisdiction.
- Develop and recommend to City Council policies, ordinances, and administrative procedures and other means for carrying out plans in a coordinated and efficient manner.
- Review and make recommendations on matters including rezoning petitions, subdivision plats and planned unit developments.
- Perform any other related duties that the City Council may direct pursuant to G.S. 160A-361.

The purpose of the Zoning Board of Adjustment shall be to:

- Hear and decide special use and permits, requests for variances, appeals of decisions of administrative officials charged with enforcement of the Ordinance.
- Hear and decide appeals as outlined in Chapter 4 Buildings and Chapter 9 Housing of the City of Mount Holly Code of Laws.
- Follow quasi-judicial procedures when deciding appeals and requests for variances and special use permits.
- The Board shall hear and decide all matters, upon which it is required to pass under any statute or ordinance that regulates land use or development.

The Planning Commission is composed of nine regular members. Eight members are residents within the Mount Holly city limits and shall be appointed by the City Council. One member is a resident within the extraterritorial planning jurisdiction (ETJ) and shall be appointed by the Gaston County Board of Commissioners. All members serve a three year overlapping term and certain members will be designated to be part of the Zoning Board of Adjustment.

The Zoning Board of Adjustment is composed of five members from the nine members of the Planning Commission. Four of the five are reside in the city limits and the one regular member representing the extraterritorial planning jurisdiction (ETJ). The Board shall also consist of four alternate members, which shall be appointed from the remaining membership of the nine member Planning Commission. The length of terms and the manner of appointment for members of the Board shall coincide with their terms on the Planning Commission.

The Planning Commission/Zoning Board of Adjustment typically meets on the first Monday of each month at 6:30 PM in the Council Chambers of the Municipal Complex.

Personal Information
Name: Lauren Shoemaker
Address: 112 Tom Sawyer Lane, Mount Holly
Phone 1: 704-616-9052
Phone 2:
E-mail: Hunter1418@yahoo.com
Are you a Mount Holly resident? Yes or No. Yes
Do you have any relatives or members of your household who are employed by the City of Mount Holly, who are currently serving on the City Council or who are Commission/Board members? Yes or No. If yes, _____
Excluding your principal residence, do you own real property in Mount Holly? Yes or No. If yes, where _____
How did you learn about the vacancy on the Planning Commission/Zoning Board of Adjustment?
Community Group Mount Holly Newsletter City Website Other: Speaking with a council member
List relevant education, training, experience, certificates of training, licenses, or professional registration:
I have a B.S. in Microbiology from Penn State University.
Employment
Present or Last Employer: United States Department of Agriculture
Occupation: Chemist
Describe your involvement in community activities, volunteer and civic organizations:
I served for 7 years on the Mount Holly Community Development Foundation

Board of Directors, 3 as a board member, 3 as Chair, and 1 as Past Chair. I was a part of the inaugural Board of Directors for the Mount Holly Community Garden, and helped prepare the bylaws and agreements. I currently serve on the Mount Holly Community Impact Grant Committee through the Community Foundation of Gaston County. I served on the Mayor's Greenways Taskforce and served for 2 years on the City's Economic Development Committee.

What is it about the Planning Commission/Zoning Board of Adjustment that is compatible with your experience and of specific interest to you, and why?

I care a great deal about Mount Holly and would like to see it grow and evolve in the future in a thoughtful, organized way. I think the group has done a great job of this and I would like to be a part of this moving forward. I have had some experience with Greenways and the Pedestrian Plan during my time with the Community Development Foundation.

Please describe an issue that recently came before the Commission that is of particular interest to you and describe why you are interested in it.

I was interested in the land use decision in the Riverfront Marina to allow the restaurant and the apartments. I live in Riverfront, so how that land is developed directly impacts me and my neighbors. I am glad to see how that project is developing and I feel that the restaurant will be an asset to the neighborhood and Mount Holly.

If appointed, what specific goals would you like to see the Planning Commission/Zoning Board of Adjustment achieve, and why? How would you suggest accomplishing this?

I would like to see the continued approval of land use for new business and growth in a thoughtful way. I feel the Commission has done a great job in this to date and would like to be a part of it in the future. I feel that there is a lot of growth potential in Mount Holly and would like to see it happen in a controlled way.

Planning Commission/Zoning Board of Adjustment members work with documents listed below. If you have experience with any of these documents, please describe that

experience. Experience with these documents is not required for selection.

Zoning Ordinance, Comprehensive Pedestrian Plan, Strategic Vision Plan, City Code of Laws, Land Development Guidelines, Subdivision Ordinance, Downtown Development Manual

I served on the economic development committee when it served as the Pedestrian Steering Committee for the development of the Ped. Plan.

I have read the Strategic Vision Plan and am familiar with much of its content. I have been a part of feasibility studies and potential land use proposals during my time with the Community Development Foundation.

Signature: Lauren Shoemaker Date: 1/31/2016

City of Mount Holly
Mount Holly City Council Meeting
Monday, May 9, 2016
Council Chambers
7:00 pm

Call to Order

Mayor Bryan Hough called the meeting to order at 7:00 pm. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro Tem David Moore	Greg Beal, Planning Director
Councilman Jerry Bishop	Ryan Baker, Fire Chief
Councilwoman Carolyn Breyare	Ray Clemmer, Assistant Director of Utilities
Councilman Jeff Meadows	Dave Johnson, Utilities Director/City Engineer
Councilman Jim Hope	Don Roper, Chief of Police
Councilman Perry Toomey	Miles Braswell, Assistant City Manager
Kemp Michael, City Attorney	Africa Otis, Finance Officer

Invocation

Reverend Angela Pleasants, Pastor of the First United Methodist Church in Mount Holly gave the invocation.

Pledge of Allegiance

Boy Scout Troop 59 of the First United Methodist Church in Mount Holly led attendees in the Pledge of Allegiance.

Set the Agenda

With no changes to the agenda, Mayor Pro Tem Moore made a motion to approve the agenda as presented. Councilwoman Breyare seconded the motion. All Council Members voted in favor. (Motion carried)

CONSENT AGENDA

1. Approval of Budget Amendment
 - Fire Station and Public Works Facility Construction – Soft Costs
 - Release of Cash Deposit for Westland Farms Map 2
 - Solid Waste Disposal Tax to Repair Smart Car Wrap
2. Approval of Plat of Westland Farms Phase 1 Map 5
3. Approval of Interlocal Agreement with the City of Gastonia Creating Consortium for Participating in HUD “Home” Program
4. Call for a Public Hearing to Amend the Sign Ordinance
5. Approval of the minutes of the April 11, 2016 Council Meeting
6. Approval of the minutes of the April 25, 2016 Work Session Meeting

Councilman Meadows made a motion to approve the consent agenda. Councilman Bishop seconded the motion. All Council Members present voted in favor. (Motion carried)

PRESENTATIONS

1. Swearing in of Sergeant Derek Terry and Officer Jason Barnes

Mayor Hough administered the Police Officers Oath of Office to Sergeant Derek Terry and Officer Jason Barnes. Both Sergeant Terry and Officer Barnes’s had their father’s present to pin their badges.
2. Swearing in of Firefighter Chase Gillis and Captain Scott Furr

Mayor Hough administered the Firefighter Oath of Office to Fireman Chase Gillis and Captain Scott Furr. Family members were present for the pinning ceremony.

PUBLIC HEARING

1. A public hearing to consider rezoning a 20.65-acre tract of land, located at 220 Beatty Drive, Tax Parcel ID # 222059, from Office/Manufacturing Conditional District to B-3 General Business, as submitted by Regional Developers, LLC.-May

Mr. Beal advised that with the sale of Porters Fabrication, Regional Developers is requesting that this property be rezoned back to the original B-3 use in hopes to attract retail business to the site. Councilman Bishop made a motion to enter into the public hearing. Councilwoman Breyare seconded the motion. All Council Members voted in favor. With no one else signed up to speak, Councilman Toomey made a motion to close the public hearing. Councilman Hope seconded the motion. All Council Members voted in favor.

Councilman Meadows made the motion to rezoned the 20.65 acre tract of land, located at 220 Beatty Drive, Tax Parcel ID # 222059, from Office/Manufacturing Conditional District to B-3 General Business, as submitted by Regional Developers, LLC. (resolution # 050916A) Mayor Pro Tem Moore seconded the motion. All Council Members voted in favor.

PUBLIC COMMENT – Three (3) Minute Limit

No one signed up to speak

NEW BUSINESS

1. Presentation of Proposed 2016-2017 Fiscal Year Budget

Ms. Otis presented the 2016-2017 Fiscal Year Budget. She advised the Council would meet to discuss the budget at the May 23rd work session.

2. Presentation of Park plans for North Park and Glendale/Hawthorne sites

Mark Jusko

Mike Norris with McGill and Assoc came before the Council to present the site plans for both the Glendale/Hawthorne and North Park sites. Mr. Norris presented Alternate 1 and Alternate 2 for both sites. Alternate 1 for both sites was voted unanimously for recommendation from the Parks and Recreation Commission. Alternate 1 for the Glendale/Hawthorne site would be an all inclusive park. Alternat 1 for the North Park site would include walking trails and a tree house. Mayor Hough commented that Mount Holly is in desperate need of more ball fields. There was discussion regarding the cost and potential funding options. Council agreed that Alternate 1 are the best options for both park sites. Councilman Bishop made a motion to approve Alternate 1 for both the Glendale/Hawthorne site and the North Park site. Councilman Meadows seconded the motion. All Council Members voted in favor. Motion carried.

ADJOURN

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Mayor Pro Tem Moore made the motion to adjourn the May 9, 2016 Council Meeting. Councilman Bishop seconded the motion. All Council members present voted in favor. (Motion carried)

The meeting adjourned at 8:08 p.m.

City of Mount Holly
Mount Holly City Council Work Session Meeting
Monday, May 23, 2016
Training Room
6:30 pm

Call to Order

Mayor Hough called the meeting to order at 6:30 pm. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro Tem David Moore	Africa Otis, Finance Officer
Councilman Jerry Bishop	David Johnson, City Engineer/ Director of Utilities
Councilman Jim Hope	Ryan Baker, Fire Chief
Councilman Perry Toomey	Mark Jusko, Recreation Supervisor
Councilman Jeff Meadows	Miles Braswell, Assistant City Manager
Councilwoman Carolyn Breyare	Don Roper, Police Chief
Attorney Kemp Michael	Greg Beal, Planning Director

Invocation

Mayor Pro Tem Moore led the Council, staff and attendees in prayer.

SET THE AGENDA

With no changes to the agenda, Councilman Bishop made a motion to approve the agenda as presented. Councilman Meadows seconded the motion. All Council Members present voted in favor.

1. Call for a public hearing on the 2016-2017 Fiscal Year Budget

Councilman Bishop made a motion to call for a public hearing on the 2016-2017 Fiscal Year Budget at the June 13, 2016 Council Meeting. Mayor Pro Tem Moore seconded the motion. All Council Members voted in favor. (Motion carried)

2. Discussion of the 2016-2017 Fiscal Year Budget

Mr. Jackson advised that the Council has been given a balanced budget as required by law. He advised that there is no increase in tax or with water or sewer rates. There is a 3% COLA for employees and a minimal increase in health insurance costs. He recognized Susan Allen and GBS for their work in negotiating insurance prices. Mr. Jackson opened the floor for questions. Mayor Hough asked about funding for the Public Works and North Fire Station facilities capital projects. Mr. Jackson advised that there are no funds allocated in this budget for those particular capital projects for the reason that there are no affirmative numbers to base the allocation on at this time. Once all the necessary information is gathered the future budget will reflect the amounts. Council also discussed the setting aside funds to prepare for the CMUD Interconnect Project. There was further discussion regarding refinancing current loans and system development fees. Mayor Hough suggested that a future work session be dedicated to capital projects and funding options. Council agreed.

Councilman Bishop advised that the Parks and Recreation Department needs a nicer shed then what is requested in the budget. He advised with the potential future growth the Parks and Recreation Department will need more equipment and more housing space for the equipment. He feels the City should go ahead and budget now for a nicer building for the Parks and Recreation Department's future growth. Council agreed.

Adjourn

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Councilman Toomey made the motion to adjourn the May 23, 2016 Council Work Session Meeting. Councilman Hope seconded the motion. All Council members present voted in favor. (Motion carried)

The meeting adjourned at 7:11 p.m.

PRESENTATIONS



City of Mount Holly Action Agenda Item

To: City Council	Date: June 7, 2016
From: Danny Jackson, City Manager	Meeting Date: June 13, 2016
<u>Agenda Item to be considered:</u> <i>Presentations #1 – Resolution honoring the retirement of Buck Shuler.</i>	
Will this require a public hearing? ☐ YES ☒ NO	
<u>Background/Purpose of Request :</u> <i>Mr. Clayton "Buck" Shuler has reach his retirement from the City of Mount Holly after twenty (20) years of loyal and high performing service. Buck Shuler was able to rise to the level of Deputy Streets & Solid Waste Director. The City Council will present a Resolution to Mr. Shuler honoring him for his service.</i>	
<i>Fiscal Impact:</i>	
Will Item affect current budget	☐ YES ☒ NO ☐ N/A
Reviewed by Finance Director	☐ YES ☒ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☒ NO ☐ N/A
Budget Transfer required	☐ YES ☒ NO ☐ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☐ YES ☐ NO ☒ N/A
Manager/Staff Recommendation: <i>N/A</i>	
Result of City Council Decision: _____	
Attachments: <i>N/A</i>	



City of Mount Holly Action Agenda Item

To: City Council	Date: June 7, 2016
From: Danny Jackson, City Manager	Meeting Date: June 13, 2016
<i>Agenda Item to be considered: Presentations #2 – Update from the Mount Holly Historical Society</i>	
<i>Will this require a public hearing?</i> ☐ YES ☒ NO	
<i>Background/Purpose of Request :</i> Mr. Garrie Brinkley, representing the Mount Holly Historical Society (MHHS) will be in attendance to share the latest news regarding the MHHS.	
<i>Fiscal Impact:</i>	
Will Item affect current budget	☐ YES ☒ NO ☐ N/A
Reviewed by Finance Director	☐ YES ☒ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☒ NO ☐ N/A
Budget Transfer required	☐ YES ☒ NO ☐ N/A
<i>Total City Dollars:</i>	\$
<i>Budget Code</i>	
Reviewed by City Attorney	☐ YES ☐ NO ☒ N/A
<i>Manager/Staff Recommendation:</i> N/A	
<i>Result of City Council Decision:</i> 	
<i>Attachments:</i> N/A	



City of Mount Holly Action Agenda Item

To: Mayor and City Council

Date: 6-7-16

From: Mark Jusko

Meeting Date: 6-13-16

Agenda Item to be considered:

Presentation and special recognition by the Springfest Committee

Will this require a public hearing? ☐ YES ☒ NO

Background/Purpose of Request : Cheri Love, Special Events Coordinator, will be presenting the proceeds to the Community Relief Organization (CRO) from this past Springfest. The Springfest Committee members in attendance will also be recognized for all their hard work in making the whole Springfest week a success.

Fiscal Impact:

Will Item affect current budget	☐ YES	☒ NO	☐ N/A
Reviewed by Finance Director	☐ YES	☒ NO	☐ N/A
Preaudit Certification required	☐ YES	☒ NO	☐ N/A
Capital Project Ordinance required	☐ YES	☒ NO	☐ N/A
Budget Transfer required	☐ YES	☒ NO	☐ N/A

Total City Dollars:

\$

Budget Code

Reviewed by City Attorney

☐ YES

☒ NO

☐ N/A

Manager/Staff Recommendation:

Result of City Council Decision:

Attachments: None



City of Mount Holly Action Agenda Item

To: City Council

Date: June 7, 2016

From: Danny Jackson, City Manager

Meeting Date: June 13, 2016

Agenda Item to be considered: *Presentations #4 – Presentation of the ABC Commission Budget*

Will this require a public hearing?

☐ YES

☒ NO

Background/Purpose of Request : *Mr. Gary Neely, Chairman of the Mount Holly ABC Commission, will be in attendance to present the 2016-2017 Fiscal Year Budget of the ABC Commission to the City Council. The City Council is not required to approve the budget in the same way as the city's fiscal budget.*

Fiscal Impact:

Will Item affect current budget	☐ YES	☒ NO	☐ N/A
Reviewed by Finance Director	☐ YES	☒ NO	☐ N/A
Preaudit Certification required	☐ YES	☒ NO	☐ N/A
Capital Project Ordinance required	☐ YES	☒ NO	☐ N/A
Budget Transfer required	☐ YES	☒ NO	☐ N/A
Total City Dollars:	\$		
Budget Code			
Reviewed by City Attorney	☐ YES	☐ NO	☒ N/A

Manager/Staff Recommendation: *N/A*

Result of City Council Decision:

Attachments: *N/A*

Budget Message - Mount Holly ABC Board Fiscal Year 2016-2017

The Annual Budget for the Mount Holly ABC Board has been prepared in accordance with GS18B-702 "Financial Operations of Local Boards.

The financial components addressed by the budget are: Revenues, Costs of Sales, Taxes, Operating Expenses, Capital Outlays, Capital Reserves Used, and Mandatory Distributions required by GS18B-805.

Highlights:

- **Overall Sales** - FY 2016 sales have increased approximately 6% due to the economic recovery and higher volume. Sales for FY 2017 are projected to increase approximately 5% over FY 2016 budget..
- **Costs of Goods Sold %** should remain flat but amount is expected to increase approximately 5% due to volume increase.
- **Taxes** are expected to increase approximately 5% due to volume increase.
- **Operating Expenses** are estimated to increase approximately 8% over FY 2016 actual.
- **Wages** will increase slightly over FY 2016 actual due to an increase in compensation for the Store's employees.
- **Health Care, Dental and 401K Costs** will have a slight increase.
- **Interest Expense** on the Store mortgage will be zero (0%) due to retirement of the debt.
- **Municipal Disbursements** - The Board entered into an agreement with City of Mount Holly to delay profit distribution to the City until such time as mortgage debt could be decreased and adequate working capital accumulated. A distribution of \$120,000 was budgeted by the Mount Holly ABC Board to the City of Mount Holly for the Fiscal Year 2015-2016. The amount of distribution will increase to \$140,000 for FY 2017 with quarterly payments of \$35,000.
- The Board maintains a sufficient level of working capital as defined by Rule 4NCAC 2R.0902 which sets the minimum level at 2 weeks of Sales and complies to the Commission rule for a Board with sales greater than 1.5 million to have 4 months working capital.
- The Board has no anticipation of incurring any additional debt during this reporting period.
- The Budget is prepared using historical and current information as well as guidelines provided by the NC ABC Commission.

Tammy Thomas - General Manager

BUDGET DOCUMENT
Mount Holly ABC BOARD
Fiscal Year 2016-2017

The following budget establishing revenues and setting expense appropriations is hereby adopted and effective July 1, 2016, through June 30, 2017.

Section 1. Estimated Revenues. It is estimated that the revenues listed below will be available during the fiscal year beginning July 1, 2016 and ending June 30, 2017 to meet the operational and functional appropriations as set forth in Section 2, in accordance with the chart of accounts prescribed by the state ABC Commission.

Estimated Revenues:

Sales	\$2,042,000
Other Income	<u>0</u>
Total	<u><u>\$2,042,000</u></u>

Section 2. Appropriations. The following expenses are hereby appropriated for fiscal year 2013 - 2014 and are funded by the revenues made available through Section 1, herein.

Appropriations:

Taxes Based on Revenue	\$460,010
Cost of Goods Sold	\$1,082,260

Operating Expenses

Salaries & Wages	\$132,750
Repairs & Maintenance	10,000
Utilities	17,700
Insurance - General & Bonds	11,700
Store/Office Supplies	8,400
Bank fees/credit-debit processing	31,000
Employee Miscellaneous	3,770
Burglar Alarm Services	2,900
Leasing Equipment	1,200
Non-Capitalized Expenses	2,000
Professional Services	11,000
Local Board per Diem	5,400
Local Board Expense and Services	30,000
Contingencies	12,000
Miscellaneous	<u>1,100</u>
Total	<u><u>\$280,920</u></u>

Capital Outlay:	
(define)	\$0

Debt Service/Lease:	
(define)	\$0

Total Estimated Expenses	<u>\$1,823,190</u>
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Distributions:	
Mandatory 3 1/2% & Bottle Tax	\$0
Law Enforcement	7,200
Alcohol Education & Rehab.	11,100
Other County/Municipal	140,000
Other Distributions	
Total Distributions	<u>\$158,300</u>

Working Capital Retained	\$60,510
(Appropriated Fund Balance)	<u>\$0</u>

Total Expense, Distribution & Reserve	<u>\$2,042,000</u>
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Section 3. Copies of this Budget Document shall be furnished to the [appointing authority], the state ABC Commission, and to the Budget Officer and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Adopted by the Mount Holly ABC Board on May 25, 2016

PUBLIC HEARINGS



City of Mount Holly Action Agenda Item

To: City Council From: Danny Jackson, City Manager	Date: June 7, 2016 Meeting Date: June 13, 2016
<u>Agenda Item to be considered:</u> Public Hearing #1 – Public Hearing regarding the 2016-2017 Fiscal Year Budget	
 Will this require a public hearing? ☒ YES ☐ NO	
<u>Background/Purpose of Request :</u> As a matter of process the Mount Holly City Council was presented a balanced budget for fiscal year 2016-2017 at the May 9, 2016 Regular City Council Meeting, as required by law. The City Council then held a Budget Work Session on May 23, 2016 to review the submitted budget with the assistance of the appropriate city staff. As required by law the City of Mount Holly must conduct a Public Hearing to consider adopting the fiscal year budget by June 30, 2016. Said Public Hearing is hereby being held at the June 13, 2016 Regular City Council Meeting. The City of Mount Holly is bound to allow the public to comment of the proposed budget before adoption. The City Manager will present to the City Council and public various highlights of the proposed budget.	
<u>Fiscal Impact:</u>	
Will Item affect current budget	☐ YES ☒ NO ☐ N/A
Reviewed by Finance Director	☒ YES ☐ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☒ NO ☐ N/A
Budget Transfer required	☐ YES ☒ NO ☐ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☐ YES ☐ NO ☒ N/A
Manager/Staff Recommendation: N/A	
Result of City Council Decision: _____	
Attachments: 2016-2017 Budget Highlights and Management Letter	



CITY of MOUNT HOLLY

Bryan Hough, Mayor
Perry Toomey, Mayor ProTem
Jerry Bishop, Councilman
Carolyn Breyare, Councilwoman
Jim Hope, Councilman
J. Jason Gowen, Councilman
David Moore, Councilman
Danny Jackson, City Manager

400 East Central Avenue • Post Office Box 406 • Mount Holly, North Carolina 28120 • 704-827-3931 • fax 704-827-5672 • www.mtholly.us

June 10, 2016

Honorable Mayor Bryan Hough and City Council,

The proposed fiscal year 2016-2017 Budget for the City of Mount Holly has been submitted for your review and consideration. Please join me in thanking all of the employees that have been involved with preparing the submitted budget. I am especially pleased with this year's budget process, given the fact that we lost Jamie Guffey, who was the chief administrator of the budget. I am also pleased with the continuation of the newly instituted budget review process with City Council, in that the process is now streamlined to promote efficiency and productivity. The submitted budget meets all of the statutory requirements of North Carolina. The recommended tax rate remains the same as evidenced below. The budget serves as the financial plan for the next fiscal year.

GENERAL FUND

The general fund is approximately \$10.1 million dollars for the upcoming fiscal year. This is a 2.62% increase from last year's adjusted budget. The tax rate remains the same at \$.53 per \$100 of value.

Expenditures for the general fund will include a 3% (COLA) for personnel. The City will incur about a 1.86% increase in health insurance coverage. Last year the increase was 9%.

The Budget Highlights have already been submitted and reviewed by the City Council and also outlines in more detail the particulars of the general fund in the submitted budget.

UTILITY FUND

The utility fund is approximately \$6.1 million dollars for the upcoming fiscal year. This is a 5.1% decrease from last year's budget. There is not an increase in utility rates being proposed for the 2016-2017 fiscal year budget.

Expenditures for the utility fund will include a 3% (COLA) for personnel. The City will incur about a 1.86% increase in health insurance coverage. Last year the increase was 9%.

The submitted Budget Highlights outlines other particulars of the submitted budget.

CLOSING

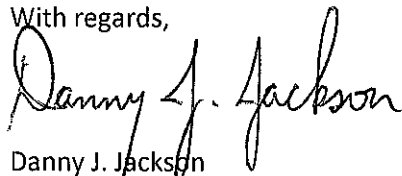
All of the city employees played a tremendous part in preparing the budget, as usual and expected. As previously stated, this year we were challenged with the unexpected passing of Jamie Guffey. The Department Heads and others have worked real hard and have been very cooperative and sensitive to the budgetary constraints that we all have to endure.

Special thanks go to Mrs. Africa Otis, Finance Officer and Mr. Miles Braswell, newly appointed Assistant City Manager, for their diligent oversight during the budget process.

Miles and Africa have really worked hard to not only prepare and assist with next year's budget; they have worked to ensure that the current year's budget has been monitored to alleviate problems. We as a staff proudly take on the responsibility to carry out the will of the City Council and to serve our citizens.

I want to thank the Mayor and the City Council for its direction, trust and willingness to allow staff to submit a budget that we think will address the needs of the city. It is also my contention that the budget is fiscally responsible enough to enhance the public trust in our government. We look forward to the coming year ahead, which includes its challenges.

With regards,

A handwritten signature in cursive script that reads "Danny J. Jackson". The signature is written in dark ink and is positioned above the printed name and title.

Danny J. Jackson
City Manager

2016-2017 Proposed Budget Highlights

Overall Budget

- No tax increase – rate will remain at \$0.53 per \$100 of value
- No water and sewer rate increase
- The proposed budget does include a 3% salary increase for employees.
- The overall budget decreased from \$16,333,800 to \$16,259,800, a \$74,000 decrease (-2.55%)
- General Fund had a 2.62% increase from last year. That is an increase of \$259,380.
- The Utility Fund had a 5.17% decrease over last year. That is a decrease of \$333,250.

General Fund

Council

- Springfest has been fully taken over and budgeted as such.
- The Beautification and Historical Society budgets have been reduced to \$10,000 and \$5,000.

Administration

- Costs in administration remained constant with the understanding that there will be more defined changes in the next fiscal year.
- Capital includes \$32,000 for the construction of two new offices to accommodate increase in personnel and to eliminate the sharing of existing office space.

Community Development

- The budget for Community Development remained constant this year, which includes the implementation of the Strategic Vision Plan Update.

Police

- Capital includes the purchase of 3 new patrol cars, 3 new in car Camera Video System, and a cooling system for the dispatch computer room. Costs are \$78,350, \$15,00 and \$5,000, respectively.

Fire

- Proposed capital of \$45,000 is for the purchase of air packs.
- Staff will also continue to work toward the North Fire Station.

Garage

- No capital purchases this year.

Streets and Solid Waste

- Capital includes purchase of 500 refuse containers at \$26,000, downtown electrical project at \$74,000, Gateway Monument Signs at \$41,000, Ford Explorer at \$30,000
- During the fiscal year, staff will continue to work towards construction of the new facility for the department.

Parks and Recreation

- Proposed capital is \$15,000 for CWRAR Grant to purchase trash/recycling receptacles at Veterans, Woodlawn and River Street Parks. \$28,000 for a Maintenance Storage Building. \$11,000 for bucket attachment for a tractor. \$20,000 for portable stage for Special Events.
- As the studies on land for new parks are completed, staff will approach Council with recommendations on land purchase and/or construction cost. At that time we will also present any budget amendments that may be needed.

Enterprise Fund

Water

- Capital includes \$450,000 for water system improvements. This is captured in Utilities Maintenance.

Waste Water Treatment

- Capital includes \$438,896 for sewer system improvements. This is captured in Utilities Maintenance.

Utility Maintenance

- Capital cost are noted in water and Sewer budget detail.

Stormwater

- As in years past, the majority of the stormwater money will be spent on maintenance and repair of the drainage infrastructure.

General Fund Revenues

Account Name	FY 14-15 Audited Actual	FY 15-16 Adjusted Budget	FY 16-17 Manager's Projected Revenues	FY 16-17 Approved Budget	\$ Change	% Change
Real & Personal Property Tax:						
Property Tax-Current	5,372,245	5,400,000	5,500,130	5,500,130	100,130	1.9%
Property Tax-Prior Years	140,410	50,000	60,000	60,000	10,000	20.0%
Property Tax-Penalties & Interest	39,632	15,000	15,000	15,000	0	0.0%
Motor Vehicle Tax-Current	443,244	425,000	500,000	500,000	75,000	17.6%
Motor Vehicle Tax-Prior Years	191,976	55,000	1,000	1,000	(54,000)	-98.2%
Motor Veh Tax-Penalties & Interest	21,304	9,000	4,000	4,000	(5,000)	-55.6%
Advertising Fees	-	1,000	-	-	(1,000)	-100.0%
Motor Vehicle License Tags	6,836	11,000	9,000	35,000	24,000	218.2%
Subtotal Real & Personal Property Tax:	6,215,647	5,966,000	6,089,130	6,311,130	149,130	2.5%
Sales Tax:						
Local Option Sales Tax	1,923,470	2,000,000	2,100,000	2,100,000	100,000	5.0%
Hold Harmless Sales Tax	-	-	-	-	0	#DIV/0!
Other Grants	10,194	-	-	-	0	#DIV/0!
Solid Waste Disposal Tax	9,064	10,600	7,000	7,000	(3,600)	-34.0%
Beer and Wine Tax	68,064	65,000	67,500	67,500	2,500	3.8%
Subtotal Sales Tax:	2,010,792	2,075,600	2,174,500	2,174,500	98,900	4.8%
Business Privilege & Franchise Tax:						
Privilege License	13,016	-	-	-	0	#DIV/0!
Utility Franchise Tax - Electric Power	677,147	500,000	525,000	525,000	25,000	5.0%
Utility Franchise Tax - Natural Gas	73,765	60,000	54,200	54,200	(5,800)	-9.7%
Utility Franchise Tax - Telecommunications	123,427	130,000	115,000	115,000	(15,000)	-11.5%
Utility Franchise Tax - Video Programming	132,530	125,000	105,000	105,000	(20,000)	-16.0%
Subtotal Business Privilege & Franchise Tax:	1,019,884	815,000	799,200	799,200	(15,800)	0.0%
State Reimbursements & in Lieu of Taxes						
Payments in Lieu of Taxes	47,785	-	-	-	0	#DIV/0!
Subtotal State Reimbursements & in Lieu of Taxes	47,785	-	-	-	0	0.0%
Fees & Permits:						
Zoning & Driveway Cut Permits	52,880	50,000	42,000	42,000	(8,000)	-16.0%
Tipping Fees	416,131	420,000	430,000	430,000	10,000	2.4%
Recycling Fees	180,146	175,000	185,000	185,000	10,000	5.7%
Solid Waste Fees	5,395	1,000	3,500	3,500	2,500	250.0%
Recreation Fees	75,808	73,500	82,500	82,500	9,000	12.2%
Subtotal Fees & Permits:	730,360	719,500	743,000	743,000	23,500	3.3%
Investments & Other:						
Investment Earnings	6,223	5,000	3,000	3,000	(2,000)	-40.0%
Contributions	-	5,000	-	-	(5,000)	-100.0%
Donations	3,196	-	-	-	0	#DIV/0!
Rents	-	5,000	-	-	(5,000)	-100.0%
Municipal Rentals - Caromont	58,916	58,000	58,900	58,900	900	1.6%
Municipal Rentals	50,925	40,000	42,000	42,000	2,000	5.0%
Concessions and Vending	2,774	2,000	2,200	2,200	200	10.0%
Miscellaneous Revenues	116,164	96,789	44,050	44,050	(52,739)	-54.5%
Miscellaneous Revenues-Police	29,689	15,000	28,200	28,200	13,200	88.0%
ABC Revenue	13,333	69,000	72,000	72,000	3,000	4.3%
Subtotal Investments & Other:	281,220	295,789	250,350	250,350	(45,439)	-15.4%
Transfers & Fund Balance						
Transfer from Police Forfeiture Funds	-	117,100	-	-	-	-
Transfer from Water and Sewer	-	-	-	-	-	-
Fund Balance Appropriated	-	1,070,800	70,000	70,000	-	-93.5%
Subtotal Transfers & Fund Balance	-	1,187,900	70,000	70,000	(1,117,900)	-94.1%
Revenue Total	\$ 10,305,688	\$ 11,059,789	\$ 10,126,180	\$ 10,152,180	\$ (907,609)	-8.2%
% Change		7.3%	-8.4%	-8.2%		

Enterprise Fund Revenues

Account Name	FY 14-15 Audited Actual	FY 15-16 Adjusted Budget	FY 16-17 Manager's Projected Revenues	FY 16-17 Approved Budget	\$ Change	% Change
Sales & Fees:						
Water Sales	2,559,719	2,900,000	2,733,850	2,733,850	(166,150)	-5.7%
Sewer Fees	2,197,721	2,404,000	2,286,550	2,286,550	(117,450)	-4.9%
Stormwater Fees	235,001	217,900	218,550	218,550	650	0.3%
Meter & Tap Fees	51,900	40,000	48,435	48,435	8,435	21.1%
System Development Fees	799,935	-	-	-	0	#DIV/0!
Late Fees	170,473	158,000	145,150	145,150	(12,850)	-8.1%
Convenience Fee	16,624	-	20,815	20,815	20,815	#DIV/0!
Allocation Fee	14,288	-	-	-	0	#DIV/0!
Subtotal Sales & Fees:	6,045,661	5,719,900	5,453,350	5,453,350	(266,550)	-4.7%
Investments & Other:						
Investment Earnings	54	1,100	900	900	(200)	-18.2%
Miscellaneous Revenue - Water	144,697	5,000	115,000	115,000	110,000	2200.0%
Miscellaneous Revenue - Sewer	5,929	5,000	500	500	(4,500)	-90.0%
Tank Rental	43,513	40,000	45,000	45,000	5,000	12.5%
Subtotal Investments & Other:	194,193	51,100	161,400	161,400	110,300	215.9%
Transfers & Fund Balance						
Transfer from the General Fund	-	-	-	-	0	#DIV/0!
Transfer from Capital Reserve	-	670,000	493,000	493,000	(177,000)	-26.4%
Fund Balance Appropriated	-	-	-	-	0	#DIV/0!
Subtotal Transfers & Fund Balance	-	670,000	493,000	493,000	(177,000)	-26.4%
Revenue Total	\$ 6,239,854	\$ 6,441,000	\$ 6,107,750	\$ 6,107,750	\$ (333,250)	\$ 2
% Change		3.2%	-5.2%	-5.2%		

2016-2017 Budget Year

GENERAL FUND - ADOPTED

Line Item	Legislative	Admin	Police	Fire	Garage	Street & Planning & Zoning	Recreation	2016-2017 Adopted	2015-2016 Budgeted	Increase/Decrease	Percent Change
121 Salary	43,200	511,000	1,396,800	865,000	18,500	635,000	215,000	4,539,700	4,452,600	87,100	1.96%
122 Overtime		2,200	40,000	28,000	1,000	17,000	3,000	94,200	88,000	6,200	7.05%
123 Salary - Crossing Guards			26,400					26,400	25,000	1,400	5.60%
125 Special Compensation		2,000	21,000	10,000				33,000	33,000	-	0.00%
134 401K - LEO		23,000	17,000	42,000	950	32,000	11,000	139,450	137,700	1,750	1.27%
135 Pension - Volunteers			78,000					78,000	76,300	1,700	2.23%
136 Pension - Volunteers									2,400	1,200	50.00%
137 Medical Supplies											NDV/OI
180 FICA/Medicare	2,678	30,000	122,000	54,000	1,200	40,000	13,500	288,378	344,800	(56,422)	-16.40%
181 Medicare	627	6,900	29,000	13,000	300	9,500	3,100	97,927	97,927	-	0.00%
182 Retirement		32,000	25,000	61,000	1,400	46,000	15,500	200,400	183,600	16,800	9.15%
183 Group Insurance		79,000	328,000	143,000	3,800	132,000	30,000	768,300	729,700	38,600	5.29%
184 Retirement - LEO			127,000					127,000	111,200	15,800	14.21%
185 Unemployment Insurance		20,000						20,000	20,000	-	0.00%
186 Professional Services	60,000	30,000	5,700	18,490	200	1,000	15,000	131,390	122,200	9,190	7.52%
189 Contract Services	120,000	103,000	2,675	6,700	83,500	55,000	40,000	410,875	374,600	36,275	9.69%
213 Turn Out Gear	8,000		24,000	21,170	4,000	15,250		70,420	71,100	(680)	-0.96%
251 Fuel		3,000	90,000	28,000	540	88,000	3,000	215,500	215,500	-	0.00%
252 K-9 Supplies			4,200					4,200	4,200	-	0.00%
297 Trophies & Uniforms								35,000	27,000	8,000	29.63%
298 FFAR	5,000	25,000	33,000	23,500	1,000	1,000	1,000	86,500	102,800	(16,300)	-15.86%
299 Department Supplies	4,000	20,000	9,000	21,000	15,000	40,000	4,000	131,000	127,500	3,500	2.75%
308 Tipping Fees						141,000		141,000	141,000	-	0.00%
321 Telephone	5,000	20,000	25,000	12,390	1,900	13,500	2,500	83,280	87,700	(4,420)	-5.04%
325 Postage		9,000	200	200	200	800		10,700	10,200	500	4.90%
326 Newsletter											NDV/OI
331 Utilities	55,000	38,200	24,700	8,000	180,000		26,000	331,900	317,600	4,300	1.35%
351 M&E - Bldg & Grounds	55,000	15,000	29,225	960	1,500		30,000	91,625	96,900	(5,275)	-5.44%
352 M&E - Equipment	1,000	2,500	16,080	700	10,000	500	2,500	33,280	33,200	80	0.24%
353 M&E - Vehicles	2,000	35,000	48,400	800	85,000	1,000	1,500	151,700	151,400	300	0.20%
370 Advertising	3,000	1,000	400		1,000	4,000	1,500	10,900	10,200	700	6.86%
395 Travel & Training - City	5,000	5,000	30,000	10,000	500	1,500	10,000	65,500	65,500	-	0.00%
439 Equipment Rental/Lease		10,000						10,000	10,000	-	0.00%
451 General Insurance		50,000	32,000		500	5,000	1,500	89,000	92,000	(3,000)	-3.26%
457 Solid Waste Expense		185,000				2,500		185,000	180,000	5,000	2.78%
460 Solid Waste Expense								7,000	7,000	-	0.00%
463 Dues & Subscriptions	28,500	8,000	4,150	8,237		6,500		58,187	55,000	3,187	5.80%
493 Whichever											NDV/OI
498 Community Relations - Special			12,000				20,000	32,000	12,000	20,000	166.67%
499 Miscellaneous Exp	1,000	1,000	100	1,100		1,500		6,300	6,200	100	1.61%
550 Capital Outlay - Fixed								427,850	593,800	(126,950)	-22.78%
610 Comm Services-Recruitment	10,000	30,000	88,350	45,000	7,500	171,000	74,000	10,000	20,000	(10,000)	-50.00%
614 Comm Services-Archives	5,000							5,000	15,000	(10,000)	-66.67%
616 Comm Services-Parade								3,000	3,000	-	0.00%
622 Election Expenses	12,000		7,000	6,500			3,000	28,500	18,000	10,500	58.33%
624 Construction Soft Costs	15,000					85,400		85,400	15,000	70,400	469.33%
650 Special Donations								5,300	5,300	-	0.00%
750 Debt Retirement - Principal	79,254	79,254				168,750	131,250	458,508	693,000	(224,492)	-32.57%
751 Trust Debt											NDV/OI
752 Debt Retirement - VPD											NDV/OI
755 Debt Retirement - Interest		48,267	43,267			61,050	58,475	214,059	214,059	-	0.00%
994 Transfer to Capital Reserve											NDV/OI
997 Transfer to Debt Service											NDV/OI
998 Contingency		20,000						20,000	20,000	-	0.00%
Total	188,005	1,534,621	3,396,521	1,562,407	78,550	2,046,050	395,200	10,152,160	9,892,800	259,360	2.62%
								6,107,750	6,441,800	-	-5.17%
								16,259,910	16,333,800	-	-0.45%

2016-2017 Budget Year

ENTERPRISE FUND - ADOPTED

Line Item	Water	Sewer	Utility	Stormwater	2016-2017 Adopted	2015-2016 Budgeted	Increase/ (decrease)	Percent Change
121 Salary	673,500	548,500	443,500	18,000	1,683,500	1,683,000	500	0.03%
122 Overtime	25,000	8,000	20,000	-	53,000	45,000	8,000	17.78%
134 401K	34,100	27,500	22,800	900	85,300	83,000	2,300	2.77%
180 Social Security	42,600	33,900	28,500	1,150	106,150	131,100	(24,950)	-19.03%
181 Medicare	10,000	7,950	6,600	300	24,850	-	24,850	#DIV/0!
182 Retirement	49,000	39,500	32,800	1,300	122,600	112,800	9,800	8.69%
183 Group Insurance	100,500	83,700	82,500	1,500	268,200	261,400	6,800	2.60%
194 Professional Services	65,500	40,500	1,500	25,000	132,500	16,500	116,000	703.03%
199 Contract Services	185,000	308,504	163,000	-	656,504	576,000	80,504	13.98%
212 Uniforms	500	4,000	12,000	1,000	17,500	19,800	(2,300)	-11.62%
251 Fuel	1,000	1,000	15,000	500	17,500	35,800	(18,300)	-51.12%
298 FF&E	1,000	9,000	3,500	500	14,000	24,500	(10,500)	-42.86%
299 Department Supplies	105,000	40,000	5,000	1,000	151,000	161,000	(10,000)	-6.21%
321 Telephone	7,000	16,000	13,000	-	36,000	27,200	8,800	32.35%
325 Postage	100	-	-	-	100	13,500	(13,400)	-99.26%
331 Utilities	179,000	180,000	15,000	-	374,000	367,000	7,000	1.91%
351 M&R - Bldg & Grounds	8,000	7,500	500	-	16,000	21,500	(5,500)	-25.58%
352 M&R - Equipment	50,000	26,000	13,000	-	89,000	125,000	(36,000)	-28.80%
353 M&R - Vehicles	1,500	800	6,500	1,000	9,800	12,800	(3,000)	-23.44%
354 M&R - Water & Sewer Lines	-	-	250,000	160,000	410,000	466,300	(56,300)	-12.07%
370 Advertising	100	200	1,500	400	2,200	5,000	(2,800)	-56.00%
395 Travel & Training	3,000	3,500	1,500	3,000	11,000	17,500	(6,500)	-37.14%
439 Equipment Rental/Lease	5,000	6,000	2,500	-	13,500	14,500	(1,000)	-6.90%
451 General Insurance	92,500	92,500	-	-	185,000	164,000	21,000	12.80%
491 Dues & Subscriptions	11,000	12,000	3,000	2,000	28,000	33,500	(5,500)	-16.42%
499 Miscellaneous	1,000	1,000	500	1,000	3,500	1,000	2,500	250.00%
550 Capital Outlay - Fixed	-	50,000	65,000	-	115,000	416,000	(301,000)	-72.36%
596 Capital - Water system Impro	-	-	450,000	-	450,000	650,000	(200,000)	-30.77%
624 Constructin Soft Costs	42,700	42,700	438,896	-	438,896	420,000	18,896	4.50%
750 Debt Retirement Principal	229,254	99,254	-	-	328,508	516,300	(187,792)	-36.37%
755 Debt Retirement Interest	129,756	49,486	-	-	179,242	-	179,242	#DIV/0!
981 Transfer to General Fund	-	-	-	-	-	-	-	#DIV/0!
983 Transfer to Debt Service	-	-	-	-	-	-	-	#DIV/0!
991 Contingency	-	-	-	-	-	20,000	(20,000)	-100.00%
Transfer to Capital Project	-	-	-	-	-	-	-	#DIV/0!
Transfer to Capital Reserve	-	-	-	-	-	-	-	#DIV/0!
Total	2,052,610	1,738,994	2,097,596	218,550	6,107,750	6,441,000	(333,250)	-5.17%

2015-2016
Salaries 2,346,300
Operations 2,122,400
Capital 1,086,000
Debt Service 516,300
6,071,000

2016-2017
Salaries 2,343,600
Operations 2,252,504
Capital 1,083,896
Debt Service 507,750
6,187,750

OLD BUSINESS

NEW BUSINESS



City of Mount Holly Action Agenda Item

To: City Council	Date: June 7, 2016
From: Danny Jackson, City Manager	Meeting Date: June 13, 2016
<i>Agenda Item to be considered: New Business #1 – Consideration and approval regarding the 2016-2017 Fiscal Year Budget Ordinance and Fee Schedule</i>	
Will this require a public hearing? ☒ YES ☐ NO	
<i>Background/Purpose of Request :</i> <i>In the aftermath of conducting the required Public Hearing regarding the 2016-2017 proposed budget the City Council is hereby required to adopt a formal Budget Ordinance, which outlines all of the financial data associated with said budget. Customarily, it is the city's practice to also adopt the Fee Schedule for the mentioned budget year. Please be reminded that the Fee Schedule can be amended throughout the year, with the exception of the tax rate. Once the tax rate is adopted it can't be changed during the year unless there is a special circumstance as prescribed by law.</i>	
<i>Fiscal Impact:</i>	
Will Item affect current budget	☐ YES ☒ NO ☐ N/A
Reviewed by Finance Director	☒ YES ☐ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☒ NO ☐ N/A
Budget Transfer required	☐ YES ☒ NO ☐ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☐ YES ☐ NO ☒ N/A
Manager/Staff Recommendation: <i>Motion to adopt the 2016-2017 Fiscal Year Budget and Fee Schedule</i>	
Result of City Council Decision: 	
Attachments: <i>2016-2017 Fiscal Year Budget and Fee Schedule</i>	

**2016-2017 BUDGET ORDINANCE
FOR THE CITY OF MOUNT HOLLY, NORTH CAROLINA**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOUNT HOLLY AS FOLLOWS:

SECTION 1: That the following amounts are hereby appropriated for the operation of the City Government and its activities for the fiscal year beginning July 1, 2016 and ending June 30, 2017 according to the following schedules:

SCHEDULE A – GENERAL FUND REVENUES

Real & Personal Property Taxes	\$6,115,130
Sales Tax	2,174,500
Franchise Fees / Business Licenses	799,200
Fees and Permits	743,000
Investments & Other	250,350
Transfers and Fund Balance	70,000
 TOTAL GENERAL FUND	 \$10,152,180

SCHEDULE A – GENERAL FUND EXPENDITURES

Legislative	\$ 198,005
Administrative	1,534,621
Police	3,396,321
Fire	1,562,407
Garage	76,550
Street & Sanitation	2,046,050
Planning & Zoning	395,200
Parks & Recreation	943,026
 TOTAL GENERAL FUND	 \$ 10,152,180

SCHEDULE B – UTILITY FUND REVENUES

Water and Sewer Charges	\$ 5,234,800
Stormwater Charges	218,550
Miscellaneous Revenue	161,400
Transfers & Fund Balance	493,000
 TOTAL UTILITY FUND	 \$6,107,750

SCHEDULE B – UTILITY FUND EXPENDITURES

Water	\$ 2,052,610
Sewer	1,738,994
Utilities Maintenance	2,097,596
Stormwater	218,550
 TOTAL UTILITY FUND	 \$ 6,107,750

SCHEDULE C – STREET SYSTEM FUND REVENUES

Powell Bill Funds	\$ 325,000
Interest and Miscellaneous	1,000
 TOTAL STREET SYSTEM FUND	 \$ 326,000

SCHEDULE C – STREET SYSTEM FUND EXPENDITURES

Maintenance & Resurfacing	\$262,500
Maintenance & Repair – Sidewalks	10,000
Contract Services	23,500
Preventative Maintenance	30,000
 TOTAL STREET SYSTEM FUND	 \$ 326,000

SCHEDULE D – E-911 FUND REVENUES

PSAP Revenue	\$ 66,141
Fund Balance Appropriated	6,026
 TOTAL E-911	 \$ 72,167

SCHEDULE D – E-911 FUND EXPENDITURES

PSAP Expenditures	\$72,167
 TOTAL E-911	 \$ 72,167

SCHEDULE E – TOURISM DEVELOPMENT AUTHORITY REVENUES

Occupancy Tax	\$ 70,000
 TOTAL TOURISM DEV. AUTH FUND	 \$ 70,000

SCHEDULE E – TOURISM DEVELOPMENT AUTHORITY EXPENDITURES

Tourism Expenditures	\$ 70,000
 TOTAL TOURISM DEV. AUTH FUND	 \$ 70,000

SCHEDULE F – CAPITAL RESERVE REVENUES

Fund Balance Appropriated	\$493,000
 TOTAL CAPITAL RESERVE	 \$ 493,000

SCHEDULE F – CAPITAL RESERVE EXPENDITURES

Transfer to Water & Sewer Fund	\$ 493,000
 TOTAL CAPITAL RESERVE	 \$ 493,000

SECTION 2: That there is hereby levied the following rate of tax on each one hundred dollars (\$100.00) valuation of taxable property situated and lying and being within the confines and limits of the City of Mount Holly and as listed for taxes as of January 1, 2016, for the purpose of raising revenue for the current year's property tax, as set forth in the estimates of revenue, and in order to finance the foregoing appropriations in the amount of Fifty-Three cents (53).

SECTION 3: That copies of this ordinance will be kept on file at City Hall and shall be furnished to the City Clerk and Finance Officer to provide direction in the collection of revenues and disbursement of City funds.

SECTION 4: That the City Manager shall serve as Budget Officer. The Budget Officer shall be authorized to reallocate departmental appropriations among the various expenditures within each department. The Budget Officer is authorized during the month of June 2017 to effect interdepartmental transfers of minor budget amendments not to exceed ten percent (15%) of the appropriated funds for the department's allocation, which is being reduced. Notification of all such transfers or amendments shall be made to the City Council at their next regular meeting of that body following the transfers.

SECTION 5: That interfund transfers of moneys shall be accomplished only by authorization from the City Council. The utilization of any contingency appropriation, in any amount, shall be accomplished only by the authorization from the City Council. Approval of a contingency appropriation shall be deemed a budget amendment, which transfers funds from the contingency appropriation to the appropriate object of expenditure.

SECTION 6: That the North Carolina Local Government Budget and Fiscal Control Act authorizes the City Council to amend the budget ordinance at any time during the fiscal year, so long as it complies with North Carolina General Statutes. The City Council must approve all budget amendments, except where the Budget Officer is authorized to make limited transfers.

SECTION 7: That this ordinance and the budget documents shall be the basis for the financial plan of the City of Mount Holly during the 2016 - 2017 Fiscal Year. The Budget Officer shall administer the budget. The accounting system shall establish records, which are in consonance with this budget and this ordinance and the appropriate statutes of the State of North Carolina.

Adopted this 13th day of June, 2016

Amy Miller, City Clerk

Bryan Hough, Mayor



**City of Mount Holly
Approved Fee Schedule
Effective July1, 2016**

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Chapter 1-0

Administrative

Tax Rate

The Tax rate for the City of Mount Holly is fifty three cents (\$0.53) on each one hundred dollars (\$100.00) valuation of taxable property situated and lying and being within the confines and limits of the City of Mount Holly and as listed for taxes as of January 1 2015.

Tag Fee

\$5.00 per vehicle

Copies

\$0.20 per copy

Late Payments (except Tax and Utility bills)

8% annual interest rate compounded monthly on any debt over 30 days overdue, with the exception of Tax and Utility bills.

Interest on Delinquent Taxes

2% the first month after January 6th.
0.75% each month thereafter.

Garnishment/Attachment Notice Fee

\$30.00 per notice

Planning & Development Fees

	Current
Sign Permits	
Residential	\$30.00
Commercial	\$50.00
Zoning Permits	
Residential	
New	\$100.00
Additions	\$50.00
Renovations (no expansions)	\$25.00
Miscellaneous (pools, decks, garages, etc.)	\$50.00
Fences	\$25.00
Home Occupations	\$100.00
Commercial	
New	
Up to 1,000 sq. ft.	\$150.00
1,000 sq. ft. to 5,000 sq. ft.	\$300.00
5,000 sq. ft. to 10,000 sq. ft.	\$400.00
Greater than 10,000 sq. ft.	\$500.00 (plus \$50.00 per additional 10,000 sq. ft.)
Existing	
Renovations	\$25.00
Additions	\$50.00
Other	
Zoning Compliance (business)	\$100.00
Miscellaneous (incidental items to main project)	\$50.00
Applications	
Variance	
Residential	\$250.00
Commercial	\$350.00
Planned Unit Development (PUD)	\$300.00
Appeals	\$300.00
Text Amendment	\$250.00
Subdivisions	\$200.00 or \$5.00 per lot whichever is greater
General Rezoning	
2 acres or less	\$300.00
2-10 acres	\$400.00
10 acres or more	\$600.00
Conditional District Rezoning	
2 acres or less	\$300.00
2-10 acres	\$500.00
10 acres or more	\$800.00

	Current
Special Use	
2 acres or less	\$300.00
2-10 acres	\$500.00
10 acres or more	\$800.00
Reviews	
Construction Plans	
Major subdivision or commercial site plan	\$750.00
Minor subdivision	\$300.00
Re-submittal	\$100.00
Financial guarantees (per written agreement)	\$500.00
Final plat	
Major subdivision or commercial site plan	\$750.00
Minor subdivision	\$300.00
Re-submittal	\$100.00
Engineer Fees	
Residential	
Less than 25 lots	\$500.00
25-50 lots	\$1,000.00
More than 50 lots	\$2,000.00
Commercial*	
0-5 Acres	\$500.00
More than 5 acres	\$1,000.00
Watershed Review	
Less than 10 acres	\$500.00
More than 10 acres	\$40.00/acre
Driveway cut	
Residential	\$25.00
Commercial	\$50.00
Industrial	\$100.00
Construction Inspection	
Water	\$100.00
Sewer	\$100.00
BMP	\$100.00
Road	\$100.00
Failed Inspection Re-Inspection	\$50.00
Other	
PERC Test Application	\$10.00
Zoning Verification Letter	\$10.00
Demolition	\$10.00
Manuals	
Zoning Ordinance	\$15.00
Subdivision Ordinance	\$15.00
Land Development Guidelines	\$35.00
Compact Discs	\$10.00
Maps	Size Dependent
Business Registration Fee	\$10.00
Lost Zoning Permit Replacement	\$5.00

*Engineer Fees for Commercial Projects are to include Civic, Institutional and Industrial

Chapter 1-2

Annexation Fees

< 10 acres	\$2000.00
10-200 acres	\$5000.00
> 200 acres	\$8000.00

This fee may be waived at the City Council's discretion.

Chapter 1-3

Grand Hall Rental Fees

	Current
Resident	
Full Hall	\$1,000
North Half Hall	\$500
Non Resident	
Full Hall	\$2,000
North Half Hall	\$1,000
Group that has a primary purpose of promoting Mount Holly	
Full Half	\$500
North Half Hall	\$250

\$250 Non-refundable cleaning fee

\$300 Refundable damage deposit

Recreation Fees

Old Gym	Current
Resident	\$50.00/hr
Non-Resident	\$150.00/hr
Tournament	
Resident	\$85.00/day
Non-Resident	\$170.00/day
Ball field - no lights	
Resident	Free
Non-Resident	\$10.00/hr
Ball field – lights	
Resident	\$15.00/hr
Non-Resident	\$30.00/hr
Picnic Shelter – small	
Resident	\$25.00
Non-Resident	\$50.00
Picnic Shelter - large	
Resident	\$50.00
Non-Resident	\$100.00
Basketball - per team	
Resident	\$300.00
Non-Resident	\$500.00
Softball - per team	
Resident	\$300.00
Non-Resident	\$500.00
Volleyball - per team	
Resident	\$115.00
Non-Resident	\$230.00
Fitness Center per month	
Resident	\$10/ month
Non-Resident	\$30.00/ month
Group Campsites at Mt. Island Park at Mt. Holly	
Resident	\$25.00/day
Non-Resident	\$50.00/day

Recreation Programs

Outdoor Soccer (Fall and Spring)	Current
Resident	\$50.00
Non-Resident	\$75.00
Indoor Soccer (8-13 year olds)	
Resident	\$30.00
Non-Resident	\$55.00
Youth Volleyball (8-13 year olds)	
Resident	\$30.00
Non-Resident	\$55.00
Basketball (5-12 year olds)	
Resident	\$50.00
Non-Resident	\$75.00
Men's Industrial/ Church (per team)	
Resident	\$300.00
Non-Resident	\$500.00
Baseball (T-ball, Coach Pitch and Softball)	
Resident	\$50.00
Non-Resident	\$75.00
Dixie Youth Baseball	
Resident	\$50.00
Non-Resident	\$75.00
Men's Industrial/ Church (per team)	
Resident	\$300.00
Non-Resident	\$500.00
Senior Programs	
Resident	Free
Non-Resident	\$10/ month
Late Fee	\$30.00

Chapter 2-3

Recreation – Tuckaseege Rec Center Rental for Profit and Private Organizations

Use of Facility (3 hour minimum)	Current
Resident	\$50.00/hr
Non-Resident	\$150.00/hr
Use of Storage	Not Allowed
Use of PA System	Not Allowed
Electrical Hookup	No Charge
Kitchen	No Charge
Chairs & Tables	No Charge

Recreation Department may also require a police officer for certain events.

\$50.00 non refundable clean up fee.

\$100.00 refundable damage fee.

Chapter 2-4

Special Event Vendor Fees

Arts & Crafts, Business selling items	\$25.00
Business not selling anything	\$17.50
Non-Profit food vendor	\$45.00/10 ft.
Commercial food Vendor	\$50.00/10 ft.
Rides & entertainment	\$75.00/space
Civic or Church not selling anything	No Charge

Chapter 3-1

Water & Sewer

Water & Sewer	Current
Water (per 1,000 gallons)	
Residential	
Basic Tier (Under 2,000 gallons per month)	\$3.35
1 st Tier (2,001 – 6,000 gallons per month)	\$3.35
2 nd Tier (6,001 – 10,000 gallons per month)	\$3.59
3 rd Tier (10,000 plus gallons per month)	\$3.83
Non-Residential	
Basic Tier (Under 2,000 gallons per month)	\$4.19
1 st Tier (2,001 – 6,000 gallons per month)	\$4.19
2 nd Tier (6,001 – 10,000 gallons per month)	\$4.64
3 rd Tier (10,000 – 9,999,999 gallons per month)	\$5.09
4 th Tier (10,000,000 plus gallons per month)	\$5.70
Outside customers are double the inside rate	
Tap Fees	
¾" Inside city	\$900.00
¾" Outside city	\$1,800.00
1" Inside city	\$1,100.00
1" Outside city	\$2,200.00
1-1/2" Inside city	\$2,000.00
1-1/2" Outside city	\$4,000.00
2" Inside city	\$3,000.00
2" Outside city	\$6,000.00
Wet Tap on existing customer service line	\$600.00
Sewer (per 1,000 gallon)	
Residential	
Basic Tier (Under 2,000 gallons per month)	\$3.07
1 st Tier (2,001 – 6,000 gallons per month)	\$3.07
2 nd Tier (6,001 – 10,000 gallons per month)	\$3.41
3 rd Tier (10,000 plus gallons per month)	\$3.55
Non-Residential	
Basic Tier (Under 2,000 gallons per month)	\$3.83
1 st Tier (2,001 – 6,000 gallons per month)	\$3.83
2 nd Tier (6,001 – 10,000 gallons per month)	\$4.28
3 rd Tier (10,000 – 9,999,999 gallons per month)	\$4.74
4 th Tier (10,000,000 plus gallons per month)	\$3.00
Outside customers are double the inside rate	
Tap Fees	
4" Inside city	\$850.00
4" Outside city	\$1,700.00
Over 4" Inside city	Negotiable
Over 4" Outside city	Negotiable
Cleanout	\$100.00
Minimum Bill	2,000 gallons

	Current
Meter Setting Fees	
Radio Read Meter	
3/4"	\$300.00
1"	\$375.00
1 1/2"	\$520.00
2"	\$700.00
Other Fees	
Service Deposit for owners & renters	
Inside City	\$50.00
Outside City	\$65.00
Late Fee (after 16 th)	\$15.00
Delinquent Penalty (after 26 th)	\$30.00
Lock Fee	\$15.00
Broken Lock Replacement	\$30.00
Returned Check Fee	\$20.00
Meter Tampering Fee	\$100.00
Irrigation cut off	\$75.00
Irrigation reconnection	\$75.00
Stormwater	\$2.50/REU
Sewer Allocation Fee	
Initial amount per gallon per day good for up to two years	\$2.50
Renewal Fee per gallon per day good for one additional year (can only be renewed twice)	\$1.25

Chapter 3-1A

System Development Fee

Meter Size	Water	Wastewater	Total
3/4"	\$2,288	\$2,309	\$4,597
1"	\$5,720	\$5,772	\$11,492
1 1/2"	\$11,440	\$11,544	\$22,984
2"	\$18,304	\$18,471	\$36,775
3"	\$36,609	\$36,942	\$73,551
4"	\$57,201	\$57,721	\$114,922
6"	\$114,402	\$115,443	\$229,845
8"	\$183,043	\$184,708	\$367,751
10"	\$263,124	\$265,518	\$528,642
12"	\$354,645	\$357,872	\$712,517

Chapter 3-2

Streets & Sanitation

	Current
Residential (up to 2 cans)	\$6.50
Additional Can	
Purchase	No Cost
Service	\$6.50
Recycling	
Residential (up to 2 cans)	\$3.00
Business (up to 5 cans)	\$3.00
Commercial Rollout (up to 5 cans)	\$11.50
Additional Can	
Purchase	No Cost
Service	\$11.50
Bulk Container	Contracted
Bulk Item	
Depend on Weight and or Size	\$15.00
Appliances**	\$25/ item
Tires	
Must be off rim	\$5/ tire
Mattress	\$20.00
Box Spring	\$5.00
Mattress and Box Spring	\$25.00

** City does not pick up computer monitors and televisions.

Fire

	Current
Fire Plan Review	
Construction Cost < \$100,000	\$ 100.00
Construction Cost \$100,000 to \$500,000	\$ 150.00
Construction Cost \$500,001 to \$1,000,000	\$ 175.00
Construction Cost \$1,000,001 to \$5,000,000	\$ 200.00
Construction Cost > \$5,000,001	\$ 225.00
Fire Alarm Shop Drawings Review	\$100.00
Fire Sprinkler Shop Drawings	\$100.00
Performance Test	
Hydrant Test other than requested flow	\$100.00
Fire Pumps	\$100.00
Sprinklers	\$100.00
Fire Alarm (New Construction)	\$100.00
Fire Alarm (up-fit)	\$100.00
Standpipe Systems	\$100.00
Auto Fire Existing System (Hood System)	\$100.00
Miscellaneous Fees	
Hazardous Material Permit	\$100.00
Hazardous material Permit Renewal	\$50.00
Spraying or Dipping of Flammable Finishes	\$100.00
Blasting Permit	\$100.00
Fireworks Permit	\$75.00
Hydrant Flow Test	\$100.00
Tank Removal Permit	\$75.00
Tent Permit (larger than 400 square feet)	\$50.00
ABC Inspection	\$50.00
Fire Code Violations (based on days past 30)	\$100.00 - \$300.00 (based on type)
Foster Home Inspection	\$25.00



City of Mount Holly Action Agenda Item

To: City Council From: Brian DuPont	Date: 6-7-16 Meeting Date: 6-13-16
Agenda Item to be considered: Discussion of a Proposed new use in Mount Holly that would require a Text Amendment	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request : Staff has met with Mr. Tim Murphy about a proposed use that he would like to bring to Mount Holly. The use would require a text amendment, which there is a call for on the consent agenda for this meeting. Mr. Murphy will have a presentation for Council about what the use would be and answer some questions that Council may have.	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☒ NO ☐ N/A
Reviewed by Finance Director	☐ YES ☐ NO ☒ N/A
Preaudit Certification required	☐ YES ☐ NO ☒ N/A
Capital Project Ordinance required	☐ YES ☐ NO ☒ N/A
Budget Transfer required	☐ YES ☐ NO ☒ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☒ YES ☐ NO ☐ N/A
Manager/Staff Recommendation:	
Result of City Council Decision:	
Attachments:	
1.	
2.	
3.	

OTHER BUSINESS

REPORTS

Mount Holly Parks & Recreation

Monthly Report

Sole Patrol- The Sole Patrol was open 21 days during the month of May. The total attendance was 868, with 70 different members attending. They met for a monthly birthday party, along with a Mother's Day luncheon in the Grand Hall.

Fitness Center- The Fitness Center was open 24 days throughout the month of May. The total attendance was 167, with 32 different members attending. Of the 32, 21 were seniors, 7 were city employees, and 4 were paying residents.

Athletics- Our spring soccer and girls' volleyball seasons ended in May. Our baseball program will end up in June, with some all-star teams playing into July.

Free-play at the Old Gym has been averaging around 22 children per session. The summer hours will be 11am-5pm Monday-Friday for children ages 6-15.

Rentals & Special Events- The Tuckasee Community Center was rented one time during May, the estimated attendance was 150 people.

The picnic shelters at Tuckasee and River Street Parks were rented 29 times during the month of May. The estimated attendance was 960 people.

Movies in the Park was held on May 6 at Tuckasee Park. We had an estimated attendance of 230 people for the event.

Food Truck Friday was held on Friday May 13 on North Main. There was musical entertainment, kids zone, and food trucks.

News & Notes- Parks & Recreation Commission will meet on Tuesday June 28th at 630pm.

The Fireworks Celebration will be on Thursday June 30. The event will be on South Main Street and will begin at 5pm. There will be food trucks, kids' zone, and musical entertainment provided by Coming Up Brass.

Registration for fall sports will begin on July 5.

Incident Disposition Totals by Offense

MOUNT HOLLY POLICE

(05/01/2016 - 05/31/2016)

Offense:	Arrest/No Supp.:	Arrest/Oth. Agency:	Death of Offender:	Vic. Ref. to Cooper.:	Prosecut. Declined:	Extradit. Declined:	Located Missing:	Unfound.:	Reported:	Actual:	Further Invest.:
0410 - Aggravated Assault	0	0	0	0	0	0	0	0	1	1	1
0510 - Burglary - Forcible Entry	2	1	0	0	0	0	0	0	6	6	2
0520 - Burglary - Non-Forced Entry	1	0	0	0	0	0	0	0	2	2	0
0630 - Larceny - Shoplifting	0	0	0	0	0	0	0	0	1	1	1
0640 - Larceny - From Motor Vehicle	5	3	0	0	0	0	0	0	9	9	0
0650 - Larceny - Auto Parts & Accessories	0	0	0	0	0	0	0	0	1	1	1
0690 - Larceny - All Other Larceny	1	1	0	0	0	0	0	0	11	11	6
0710 - Motor Vehicle Theft - Automobile	0	0	0	0	0	0	0	0	1	1	0
0810 - Simple Physical Assault	2	0	0	2	1	0	0	0	7	7	2
0820 - Simple Non-Physical Assault	0	0	0	0	0	0	0	0	1	1	1
0890 - Simple Assault- All Other Simple Assault	1	0	0	0	1	0	0	0	2	2	0
1015 - Forgery - Using/Uttering	0	0	0	0	0	0	0	0	1	1	1
1026 - Counterfeiting - Using	0	0	0	0	0	0	0	0	1	1	0
1110 - Fraud - Worthless Checks	0	0	0	0	0	0	0	0	1	1	1
1120 - Fraud - Obtaining Money/Property by False Pretense	0	0	0	0	0	0	0	0	5	5	2
1150 - Fraud - Credit Card/Automated Teller Machine	0	0	0	0	0	0	0	0	3	3	3
1170 - Fraud - Impersonation	1	0	0	0	0	0	0	0	2	2	1
1180 - Fraud - Wire/Computer/Other Electronic Manipulation	0	0	0	0	0	0	0	0	1	1	0
1330 - Possessing/Concealing Stolen Property	0	1	0	0	0	0	0	0	1	1	0
1400 - Criminal Damage to Property (Vandalism)	7	4	0	0	0	0	0	0	16	16	4
1530 - Possessing/Concealing Weapons	1	0	0	0	0	0	0	0	1	1	0
1730 - Indecent Exposure	0	0	0	0	0	0	0	0	1	1	1

Incident Disposition Totals by Offense

MOUNT HOLLY POLICE

(05/01/2016 - 05/31/2016)

Offense:	Arrest/No Supp.:	Arrest/Oth. Agency:	Death of Offender:	Vic. Ref. to Cooper.:	Prosecut. Declined:	Extradit. Declined:	Located Missing:	Unfound.:	Reported:	Actual:	Further Invest.:
1780 - Child Molestation (Non-Assaultive)	0	0	0	0	0	0	0	0	2	2	1
1810 - Drug Violations	11	0	0	0	0	0	0	0	11	11	0
1834 - Drug Violations - Equipment/Paraphernalia - Possessing/Concealing	7	0	0	0	0	0	0	0	7	7	0
1890 - Drug Violations - All Other Drug Violations	4	0	0	0	0	0	0	0	4	4	0
2040 - Child Abuse (Non-Assaultive)	0	0	0	0	0	0	0	0	1	1	1
2100 - DWI - Alcohol and/or Drugs	2	0	0	0	0	0	0	0	2	2	0
2450 - Drunk and Disruptive	1	0	0	0	0	0	0	0	1	1	0
2560 - Obscene Material/Pornography - Publishing	0	0	0	0	0	0	0	0	1	1	1
2650 - Escape From Custody or Resist Arrest	0	1	0	0	0	0	0	0	1	1	0
2670 - Trespassing	2	0	0	0	0	0	0	0	2	2	0
2690 - All Other Offenses	4	0	0	0	0	0	0	0	6	6	1
4010 - All Traffic (except DWI)	7	0	0	0	0	0	0	1	8	7	0
4020 - Suicide	0	0	0	0	0	0	0	1	5	4	0
4040 - Non-Criminal Detainment (Involuntary Commitment)	0	0	0	0	0	0	0	1	1	0	0
8010 - Missing Persons	1	0	0	0	0	0	0	0	2	2	1
9910 - Calls for Service	0	0	0	0	0	0	0	0	4	4	2
Totals:	60	11	0	2	2	0	0	3	133	130	34

Arrest Status/Disposition Totals by Offense

MOUNT HOLLY POLICE

(05/01/2016 - 05/31/2016)

Offense:	Further Invest.:	Inactive:	Closed/Cleared:	Arrest/No Supp.:	Arrest/No Invest.:	Felony:	Misd.:	Juvenile:	Adult:	Offense:
0110 - Murder & Non-Negligent Manslaughter	0	0	1	1	0	1	0	0	1	1
0510 - Burglary - Forcible Entry	0	0	2	2	0	2	0	0	2	2
0520 - Burglary - Non-Forced Entry	0	0	1	1	0	1	0	0	1	1
0640 - Larceny - From Motor Vehicle	0	0	9	9	0	4	5	0	9	9
0690 - Larceny - All Other Larceny	0	0	3	2	1	2	1	0	3	3
0810 - Simple Physical Assault	0	0	4	3	1	0	4	0	4	4
0820 - Simple Non-Physical Assault	0	0	2	0	2	0	2	0	2	2
1120 - Fraud - Obtaining Money/Property by False Pretense	0	0	1	0	1	1	0	0	1	1
1170 - Fraud - Impersonation	0	0	1	1	0	0	1	0	1	1
1400 - Criminal Damage to Property (Vandalism)	0	0	3	2	1	0	3	0	3	3
1530 - Possessing/Concealing Weapons	0	0	1	1	0	0	1	0	1	1
1810 - Drug Violations	0	0	10	9	1	9	1	0	10	10
1834 - Drug Violations - Equipment/Paraphernalia - Possessing/Concealing	0	0	7	7	0	0	7	0	7	7
1836 - Drug Violations - Equipment/Paraphernalia - Using	0	0	1	1	0	0	1	0	1	1
1890 - Drug Violations - All Other Drug Violations	0	0	2	2	0	0	2	0	2	2
2100 - DWI - Alcohol and/or Drugs	0	0	5	1	4	0	5	0	5	5
2410 - Disorderly Conduct	0	0	1	0	1	0	1	0	1	1
2450 - Drunk and Disruptive	0	0	2	0	2	0	2	0	2	2
2490 - Disorderly Conduct - All Other	0	0	1	1	0	0	1	0	1	1
2640 - Contempt of Court, Perjury, Court Violations	0	0	4	3	1	2	2	0	4	4
2660 - Parole & Probation Violations	0	0	2	2	0	0	2	0	2	2
2670 - Trespassing	0	0	3	1	2	0	3	0	3	3
2690 - All Other Offenses	0	0	7	2	5	3	4	0	7	7

Arrest Status/Disposition Totals by Offense

MOUNT HOLLY POLICE

(05/01/2016 - 05/31/2016)

Offense:	Further Invest.:	Inactive:	Closed/ Cleared:	Arrest/No Supp.:	Arrest/No Invest.:	Felony:	Misd.:	Juvenile:	Adult:	Offense:
4010 - All Traffic (except DWI)	0	0	9	5	4	0	9	0	9	9
Totals:	0	0	82	56	26	25	57	0	82	82

Citation Totals by Charge

MOUNT HOLLY POLICE

(05/01/2016 - 05/31/2016)

Charge:	Number of Charges:
Speeding (Misdemeanor)	1
Speeding (Infraction)	42
Seat Belt	11
DWI	2
No Operator License	7
Driving While License Revoked	7
Expired Registration	30
Inspection	6
Unsafe Movement	4
Failure To Stop (Stop Sign/Flashing Red Light)	19
Running Red Light	8
No Insurance	2
Failure To Reduce Speed	2
Other (Misdemeanor)	12
Other (Infraction)	20
Other (2nd Charge - Misdemeanor)	11
Other (2nd Charge - Infraction)	36
Total:	220

Mt Holly PD
400 E CENTRAL AV MT HOLLY , NC 28120
CFS By Department - Select Department By Date
For MOUNT HOLLY POLICE 5/1/2016 - 5/31/2016

MOUNT HOLLY POLICE	Count Per Type	Type Percent for Dept
ALARM B	24	1.42%
ALARM R	27	1.60%
ALCOHOL VIOLATION	4	0.24%
ANIMAL COMPLAINT	9	0.53%
ASSAULT AL OCC	8	0.47%
ASSAULT IN PROG	2	0.12%
ASSIST CITY DEPARTMENT	1	0.06%
ASSIST FD/EMS	16	0.95%
ASSIST LE AGENCY	28	1.66%
ASSIST OTHER	16	0.95%
ATTEMPTED B & E	2	0.12%
B & E OF BUSINESS IN PROGRESS	1	0.06%
B & E RES AL OCC	7	0.42%
B & E RES IN PROG	4	0.24%
B & E TO VEHICLE ALR OCC	7	0.42%
BANK ESCORT	7	0.42%
CHECK ROADWAY	17	1.01%
CHECK THE WELFARE	29	1.72%
CHILD ABUSE AL OCC	1	0.06%
CHILD CUSTODY	2	0.12%
CIVIL DISPUTE	16	0.95%
COMM SERV SPECIAL EVENT	19	1.13%
COMMUNICATING THREATS	8	0.47%
COUNTERFEIT MONEY	2	0.12%
COURT	13	0.77%
DAMAGE TO PROPERTY	11	0.65%
DEATH INV UNATTENDED	1	0.06%
DEATH NOTIFICATION	3	0.18%
DIRECT TRAFFIC	1	0.06%
DISCHARGE FIREARM	9	0.53%
DISTURBANCE NATURE UNK	3	0.18%
DOMESTIC ARGUMENT	25	1.48%
DOMESTIC ASSAULT	4	0.24%
DOMESTIC ESCORT	3	0.18%
DRUGS	6	0.36%
FIGHT MULTIPLE SUBJ	4	0.24%
FOLLOW UP INVESTIGATION	42	2.49%
FOOT PATROL	18	1.07%
FORGERY	1	0.06%
FOUND PROPERTY	7	0.42%
FRAUD	11	0.65%
FUNERAL ESCORT	4	0.24%
GAMBLING	1	0.06%

MOUNT HOLLY POLICE	Count Per Type	Type Percent for Dept
HANGUP 911	6	0.36%
HARRASSMENT	5	0.30%
HIT & RUN PD	4	0.24%
INDECENT EXPOSURE	1	0.06%
INFORMATION ONLY	49	2.91%
INTOXICATED DRIVER	6	0.36%
INTOXICATED PEDESTRIAN	7	0.42%
JUVENILE	10	0.59%
JUVENILE SEX ASSAULT AL OCC	1	0.06%
K9 DEPLOYMENT	3	0.18%
KIDNAPPING AL OCC	1	0.06%
LARCENY AL OCC	19	1.13%
LARCENY FROM VEHICLE	2	0.12%
LARCENY IN PROG	3	0.18%
LICENSE CHECK	2	0.12%
LOCKOUT HOUSE/CAR	1	0.06%
LOST PROPERTY	1	0.06%
MENTAL COMMITMENT	2	0.12%
MISC CALL	2	0.12%
MISSING PERSON ADULT	2	0.12%
MISSING PERSON JUVENILE	1	0.06%
MV COLLISION PD	36	2.14%
MV COLLISION PI	7	0.42%
NOISE VIOLATION	17	1.01%
OBTAINING WARRANT	3	0.18%
OVERDOSE	3	0.18%
PARKING VIOL	15	0.89%
PERSONAL ESCORT	16	0.95%
PICK UP PROPERTY	1	0.06%
PROWLER	6	0.36%
PUBLIC NUISANCE BIKES/SKATEBOARDS/ATV/DIRT BIKES	5	0.30%
RECOVER STOLEN PROPERTY	1	0.06%
ROAD RAGE	1	0.06%
SCHOOL PROGRAM	4	0.24%
SCHOOL RES OFFICER	65	3.86%
SCHOOL TRAFFIC	2	0.12%
SERVE WARRANT	15	0.89%
SOLICITATION	13	0.77%
SPEC ASSIGNMENT TRAFFIC	1	0.06%
SPECIAL ASSIGNMENT	37	2.20%
SPECIAL CHECK	428	25.40%
STOLEN VEHICLE AL OCC	1	0.06%
STRANDED MOTORIST	21	1.25%
SUBJECT WITH A GUN/WEAPON	2	0.12%
SUICIDAL SUBJECT	2	0.12%
SUSPICIOUS PERSON	39	2.31%
SUSPICIOUS VEH OCCUP	58	3.44%
SUSPICIOUS VEH UNOCCUP	41	2.43%

MOUNT HOLLY POLICE		Count Per Type	Type Percent for Dept
TRAFFIC OTHER		16	0.95%
TRAFFIC STOP		250	14.84%
TRESPASS		9	0.53%
UNAUTHORIZED USE OF CONVEYANCE		1	0.06%
VANDALISM AL OCC		2	0.12%
VANDALISM IN PROG		1	0.06%
VERBAL ARGUMENT		14	0.83%
Total Records For MOUNT HOLLY POLICE		1685	Dept Calls/Total Calls 100.00%
Total Records		1685	

PUBLIC WORKS REPORT

	APRIL	2016	2015	2014
<u>Water</u>				
Daily Average (mgd)		2.659	2.533	2.473
Daily Maximum (mgd)		3.551	3.074	3.010
Daily Minimum (mgd)		0.000	2.079	2.030
Monthly Total (mg)		82.437	75.990	74.190
Customers				
Inside City Limits		5772	5653	5479
Outside City Limits		483	491	491
TOTAL		6255	6144	5970
<u>Wastewater</u>				
Daily Average (mgd)		2.243	2.500	2.581
Daily Maximum (mgd)		2.648	4.223	5.159
Daily Minimum (mgd)		1.341	1.240	1.943
Monthly Total Flow (mg)		67.302	75.001	77.428
American & Efird Total Flow (mg)		16.693	17.321	19.816
Customers				
Inside City Limits		5389	5270	5118
Outside City Limits		55	56	57
TOTAL		5444	5326	5175
<u>Sanitation</u>				
Number of Customers				
Residential		5021	4916	4747
Commercial / Industrial		146	147	144
Recycling		5130	5014	4831
Garbage Collected (tons)		376.79	382.28	399.94
General Yardwaste (tons)		70.09	95.55	79.78
Chipping (tons)		0.00	0.00	0.00
Leaves (tons)		0.00	0.00	0.00
Total Yardwaste (tons)		70.09	95.55	79.78
White Goods (tons)		0.00	0.00	0.00
Recycling (tons)		73.71	70.77	73.19