



June 12, 2023
Council Meeting

Mayor Bryan Hough
Mayor Pro-Tem Phyllis Harris
Councilman Ivory Craig
Councilman Jeff Meadows
Councilman David Moore
Councilwoman Christina Pawlish
Councilwoman Lauren Shoemaker
Marie M. Anders, City Attorney
Danny Jackson, Interim City Manager

**CITY OF MOUNT HOLLY
MOUNT HOLLY CITY COUNCIL MEETING AGENDA**



**June 12, 2023
7:00 P.M.**

CALL TO ORDER BY THE MAYOR

INVOCATION

Reverend Mark Massey, True Light Tabernacle

PLEDGE OF ALLEGIANCE

Boy Scout Troop 59

SET THE AGENDA

CONSENT AGENDA

1. Approval of Budget Amendments (year-end)
2. Approval of Release of Letter of Credit of Imagery Phase I
3. Appointment of Parks & Recreation Commission member
4. Call for a public hearing to consider a proposed text amendment to permit lounges to operate in the B-1, B-2, & B-3, with certain conditions. The proposed text amendment would update the following sections of the Zoning Ordinance: 3.26, 6.5, 7.1, & 8.1.
5. Approval of Minutes of the May 22, 2023 Council Work Session Meeting
6. Approval of Minutes of the May 22, 2023 Closed Session

PRESENTATIONS

1. Presentation from Daimler Truck *Joanna Cooper*
2. Presentation by the Centralina Council of Governments *Executive Director Geraldine Gardner*
3. Presentation by the Mount Holly Athletic Association donating funds to purchase a PA system for Tuckasee Park ballfield *Mark Jusko/Marty Taylor*
4. Presentation from the Gaston County Fire Fighters Association
5. Presentation by the Mount Holly Police Foundation donating the funding for the First Annual Kids Camp *Reeves McGlohon*

PUBLIC HEARING

1. Budget Highlights and Public hearing on the 2023-2024 proposed Fiscal Year Budget and Fee Schedule *Brian DuPont*

PUBLIC COMMENT – Three (3) Minute Limit

OLD BUSINESS

NEW BUSINESS

1. Consideration and Approval of the 2023-2024 Budget Ordinance and Fee Schedule *Michelle Wood*

CLOSED SESSION

1. Closed Session Pursuant to N.C.G.S 143-318.11 (a) (5)

ADJOURN

CONSENT AGENDA



City of Mount Holly Action Agenda Item

To: Mayor and City Council	Date: June 5, 2023
From: Michelle Wood, Finance Director	Meeting Date: June 12, 2023
Agenda Item to be considered: Year End Budget Amendment	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request: Year End Budget Amendment	
Fiscal Impact:	
Will Item affect current budget	☒ YES ☐ NO ☐ N/A
Reviewed by Finance Director	☒ YES ☐ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☐ NO ☒ N/A
Budget Transfer required	☒ YES ☐ NO ☐ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☐ YES ☐ NO ☒ N/A
Manager/Staff Recommendation: Staff recommends approving the Year End Budget Amendment	
Result of City Council Decision: _____	
Attachments: 1. Budget Amendment	



City of Mount Holly Action Agenda Item

To: Mayor and City Council From: Jonathan Wilson, Utilities Director	Date: June 7, 2023 Meeting Date: June 12, 2023
Agenda Item to be considered: Release of the Letter of Credit posted for Imagery Phase 1, Maps 1-4, Phase 1, Maps 5-8, Phase 1, Maps 9-11.	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request: Imagery Phase 1, Maps 1-4 letter of credit was posted on June 20, 2019 in the amount of \$989,335.92 and was reduced at the January 13, 2020 City Council meeting to the amount of \$296,800.78. Imagery Phase 1, Maps 5-8 letter of credit was posted on September 19, 2019 in the amount of \$534,081.75 and was reduced at the January 13, 2020 City Council meeting to the amount of \$160,224.53. Imagery Phase 1, Maps 9-11 letter of credit was posted on November 8, 2019 in the amount of \$351,706.59 and was reduced at the January 13, 2020 City Council meeting to the amount of \$105,551.97. At this time, the infrastructure has been inspected and punch lists completed to the satisfaction of the City Staff.	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☒ NO ☐ N/A
Reviewed by Finance Director	☐ YES ☒ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☐ NO ☒ N/A
Budget Transfer required	☐ YES ☐ NO ☒ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☐ YES ☒ NO ☐ N/A
Manager/Staff Recommendation: Recommend release of the Letter of Credit to Lennar Carolinas, LLC and accept infrastructure for maintenance for Imagery Phase 1, Maps 1-11.	
Result of City Council Decision: _____	
Attachments: 1. Developer Request 2. City Staff Approval Memo 3. Letter of Credits 4. Letter of Credit Amendments	



Jonathan Wilson <jonathan.wilson@mtholly.us>

Fwd: Imagery Phase 1 Bond Release Request

1 message

Steven Haynie <steven.haynie@mtholly.us>
To: Jonathan Wilson <jonathan.wilson@mtholly.us>

Mon, May 22, 2023 at 3:26 PM

Jonathan,
I approve the release of this bond. See attachment.

----- Forwarded message -----

From: **John Cooper** <john.cooper@lennar.com>
Date: Tue, May 16, 2023 at 5:29 PM
Subject: Imagery Phase 1 Bond Release Request
To: Steven Haynie <steven.haynie@mtholly.us>
Cc: Steven Jackson <steven.jackson@lennar.com>

Lennar appreciates all the help Mt. Holly has had with us over the years. We are looking for a 100% bond release of Phase 1 Maps 1-4 , 5-8, 9-11. Attachments of those maps are included. These maps were platted as far back as late 2018. The list that we put together for the punch out has been completed as well over these platted areas.

Thank you,

John Cooper

Land Development Manager

LENNAR

John.Cooper@Lennar.com
Mobile 704-618-0044

6701 Carmel Road Ste 425
Charlotte, NC 28226



MEMO

TO: Jonathan Wilson

FROM: Steven Haynie

DATE: May 22, 2023

RE: Imagery Phase 1 (Maps 1-4, 5-8, 9-11)

Jonathan,

Lennar is requesting a 100% bond release for Imagery Phase 1 maps 1-4, maps 5-8 and maps 9-11. All water, sewer, drainage, and roadways have been built per Mt. Holly specifications. I approve the release of these bonds as follows:

Maps 1-4 \$296,800.78

Maps 5-8 \$160,224.53

Maps 9-11 \$105,551.97

Steven Haynie-Site Inspector



Wells Fargo Bank, N.A.
U.S. Trade Services
Standby Letters of Credit
401 N. Research Pkwy, 1st Floor
MAC D4004-017,
Winston-Salem, NC 27101-4157
Phone: 1(800) 776-3862 Option 2
E-Mail: sblc-new@wellsfargo.com

Irrevocable Standby Letter Of Credit

Number: IS000044270U
Issue Date: June 21, 2018

BENEFICIARY

CITY OF MOUNT HOLLY (THE "CITY")
400 EAST CENTRAL AVENUE
MOUNT HOLLY, NORTH CAROLINA 28120

APPLICANT

LENNAR CAROLINAS, LLC
6701 CARMEL ROAD, SUITE 425
CHARLOTTE, NORTH CAROLINA 28226

LETTER OF CREDIT ISSUE AMOUNT USD 989,335.92 EXPIRY DATE JUNE 20, 2019

LADIES AND GENTLEMEN:

PROJECT NAME: IMAGERY PHASE 1, MAP 1-4, LOTS 60-95 AND 172-213 IMPROVEMENTS

WE HEREBY ESTABLISH OUR IRREVOCABLE STANDBY LETTER OF CREDIT IN YOUR FAVOR IN THE AGGREGATE AMOUNT UP TO U.S. NINE HUNDRED EIGHTY NINE THOUSAND THREE HUNDRED THIRTY FIVE AND 92/100 (\$989,335.92), AVAILABLE BY YOUR DRAFT(S) AT SIGHT DRAWN ON US, SIGNED BY THE CITY OF MOUNT HOLLY, AND PRESENTED FOR PAYMENT AT OUR COUNTERS WHEN ACCOMPANIED BY THIS LETTER AND THE FOLLOWING DOCUMENTATION:

THIS ORIGINAL LETTER OF CREDIT WITH ALL AMENDMENTS THERETO AND A STATEMENT ON BENEFICIARY'S LETTERHEAD, DULY AND MANUALLY SIGNED AND DATED ON BEHALF OF BENEFICIARY BY ITS MAYOR OR CITY MANAGER SIGNING AS SUCH CONTAINING THE FOLLOWING LANGUAGE: "THE UNDERSIGNED CERTIFIES THAT LENNAR CAROLINAS, LLC HAS FAILED TO COMPLETE THE IMPROVEMENTS FOR IMAGERY - MAP 1-4, LOTS 60-95 AND 172-213 IN ACCORDANCE WITH THE REQUIREMENTS OF THE CITY OF MOUNT HOLLY CODE, THE TERMS AND CONDITIONS OF THE "IMAGERY SUBDIVISION AGREEMENT, PHASE 1, MAP 1-4, LOTS 60-95 AND 172-213" DATED JUNE 6, 2018, AND THE FINANCIAL ESTIMATE BY APPLICANT'S ENGINEER DATED MAY 30, 2018 AND PREPARED BY DPR ASSOCIATES."

WE HEREBY ENGAGE WITH YOU THAT DRAFT(S) DRAWN UNDER AND IN ACCORDANCE WITH THE TERMS AND CONDITIONS OF THE LETTER OF CREDIT WILL BE DULY HONORED BY THE UNDERSIGNED IF PRESENTED BEFORE OUR CLOSE OF BUSINESS ON OR BEFORE JUNE 20, 2019 AT OUR COUNTERS AT EITHER OF OUR FOLLOWING LOCATIONS:

WELLS FARGO BANK, N.A.
U.S. TRADE SERVICES
STANDBY LETTERS OF CREDIT

OR

WELLS FARGO BANK, N.A.,
INTERNATIONAL TRADE OPERATIONS
1525 WEST W.T. HARRIS BOULEVARD

Together we'll go far





401 N. RESEARCH PKWY
WINSTON-SALEM, NC 27101

1ST FLOOR MAC D1109-011
CHARLOTTE, NC 28262-8522

IF DOCUMENTS ARE PRESENTED TO THE CHARLOTTE, NC LOCATION, THEY MUST ALSO BE FAXED BY THE BENEFICIARY TO 844-879-5593 THE SAME DAY IN ORDER TO BE DEEMED A PRESENTATION.

DRAFTS MUST BE DULY AND MANUALLY SIGNED AND MARKED "DRAWN UNDER WELLS FARGO BANK, N.A. LETTER OF CREDIT NUMBER IS000044270U, DATED JUNE 21, 2018" AND MUST BE PRESENTED TOGETHER WITH THE DOCUMENTS AS SPECIFIED. IN THE EVENT THAT ANY DRAFT DRAWN ON THIS LETTER OF CREDIT IS DISHONORED, WE WILL PROVIDE TO YOU WITHOUT DELAY A WRITTEN STATEMENT TO THE REASONS FOR SUCH DISHONOR BY DELIVERING THE STATEMENT TO THE CITY OF MOUNT HOLLY VIA FACSIMILE.

THIS CREDIT SHALL EXPIRE JUNE 20, 2019, PROVIDED THAT IT SHALL BE DEEMED AUTOMATICALLY EXTENDED WITHOUT AMENDMENT FOR AN ADDITIONAL PERIOD OF ONE (1) YEAR FROM THE INITIAL AND EACH FUTURE EXPIRATION DATE UNLESS, NOT LESS THAN SIXTY (60) DAYS PRIOR TO THE THEN-RELEVANT EXPIRATION DATE, WELLS FARGO BANK, N.A. NOTIFIES THE CITY OF MOUNT HOLLY BY CERTIFIED MAIL, OVERNIGHT COURIER, OR OTHER MANNER SHOWING PROOF OR CONFIRMATION OF DELIVERY, THAT THE BANK ELECTS NOT TO EXTEND THIS CREDIT FOR AN ADDITIONAL PERIOD. UPON THE CITY'S RECEIPT OF SUCH NOTIFICATION, THE CITY MAY DRAW ITS SIGHT DRAFT ON THE BANK PRIOR TO THE THEN-RELEVANT EXPIRATION DATE FOR THE UNUSED BALANCE OF THIS LETTER OF CREDIT, WHICH SHALL BE ACCOMPANIED BY THE ORIGINAL LETTER OF CREDIT WITH ALL AMENDMENTS THERETO AND THE CITY'S MANUALLY SIGNED AND DATED WRITTEN STATEMENT ON CITY'S LETTERHEAD THAT "THE CITY OF MOUNT HOLLY RECEIVED THE NOTIFICATION OF WELLS FARGO BANK, N.A.'S ELECTION NOT TO EXTEND THIS LETTER OF CREDIT."

THIS CREDIT IS SUBJECT TO THE INTERNATIONAL STANDBY PRACTICES (ISP98), ICC PUBLICATION NO. 590 AND TO THE EXTENT NOT INCONSISTENT THEREWITH, ARTICLE 5 OF THE UNIFORM COMMERCIAL CODE OF THE STATE OF NORTH CAROLINA.

Very Truly Yours,

WELLS FARGO BANK, N.A.

By:


Authorized Signature

The original of the Letter of Credit contains an embossed seal over the Authorized Signature.

Please direct any written correspondence or inquiries regarding this Letter of Credit, always quoting our reference number, to Wells Fargo Bank, National Association, Attn: U.S. Standby Trade Services

at either 794 Davis Street, 2nd Floor
MAC A0283-023,
San Leandro, CA 94577-6922

or 401 N. Research Pkwy, 1st Floor
MAC D4004-017,
WINSTON-SALEM, NC 27101-4157

Phone inquiries regarding this credit should be directed to our Standby Customer Connection Professionals

1-800-776-3862 Option 2
(Hours of Operation: 8:00 a.m. PT to 5:00 p.m. PT)

1-800-776-3862 Option 2
(Hours of Operation: 8:00 a.m. EST to 5:00 p.m. EST)





Wells Fargo Bank, N.A.
U.S. Trade Services
Standby Letters of Credit
401 N. Research Pkwy, 1st Floor
MAC D4004-017,
Winston-Salem, NC 27101-4157
Phone: 1(800) 776-3862 Option 2
E-Mail: sblo-new@wellsfargo.com

**Amendment To
Irrevocable Standby Letter Of Credit**

Number: IS000044270U
Amendment Number: 001
Amend Date: February 20, 2020

BENEFICIARY

CITY OF MOUNT HOLLY (THE "CITY")
400 EAST CENTRAL AVENUE
MOUNT HOLLY, NORTH CAROLINA 28120

APPLICANT

LENNAR CAROLINAS, LLC
6701 CARMEL ROAD, SUITE 425
CHARLOTTE, NORTH CAROLINA 28226

LADIES AND GENTLEMEN:

AT THE REQUEST AND FOR THE ACCOUNT OF THE ABOVE REFERENCED APPLICANT, WE HEREBY AMEND OUR IRREVOCABLE STANDBY LETTER OF CREDIT (THE "WELLS CREDIT") IN YOUR FAVOR AS FOLLOWS:

THE CURRENT AVAILABLE AMOUNT IS DECREASED BY USD 692,535.14 TO USD 296,800.78.

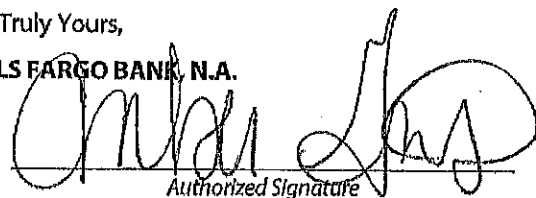
ALL OTHER TERMS AND CONDITIONS REMAIN UNCHANGED.

THIS AMENDMENT IS TO BE ATTACHED TO THE ORIGINAL WELLS CREDIT AND IS AN INTEGRAL PART THEREOF.

Very Truly Yours,

WELLS FARGO BANK, N.A.

By:


Authorized Signature

The original of the Letter of Credit contains an embossed seal over the Authorized Signature.

Please direct any written correspondence or inquiries regarding this Letter of Credit, always quoting our reference number, to **Wells Fargo Bank, National Association**, Attn: U.S. Standby Trade Services

at either 794 Davis Street, 2nd Floor
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San Leandro, CA 94577-6922

or 401 N. Research Pkwy, 1st Floor
MAC D4004-017,
WINSTON-SALEM, NC 27101-4157

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(Hours of Operation: 8:00 a.m. PT to 5:00 p.m. PT)

1-800-776-3862 Option 2
(Hours of Operation: 8:00 a.m. EST to 5:00 p.m. EST)



Consent to Amendment 001 on Standby Letter of Credit No. IS000044270U is required to become effective. Please date and sign below and return a copy via e-mail to standbylc@wellsfargo.com or return an original signed copy to our office located at either:

794 Davis Street, 2nd Floor
MAC A0283-023,
San Leandro, CA 94577-6922
or Fax to 844-879-2898.

or 401 N. Research Pkwy, 1st Floor
MAC D4004-017,
WINSTON-SALEM, NC 27101-4157
or Fax to 844-879-2898.

☒ Amendment accepted in its entirety

☐ Amendment rejected in its entirety

3 / 10 / 2020
Date

Danny J. Jackson
Authorized Signature - CITY OF MOUNT HOLLY (THE "CITY")

()
Telephone Number

DANNY JACKSON
Printed Name of Authorized Signer
CITY MANAGER



Wells Fargo Bank, N.A.
U.S. Trade Services
Standby Letters of Credit
401 N. Research Pkwy, 1st Floor
MACD4004-017,
Winston-Salem, NC 27101-4157
Phone: 1(800) 776-3862 Option 2
E-Mail: sblc-new@wellsfargo.com

Irrevocable Standby Letter Of Credit

Number: IS000055263U
Issue Date: September 25, 2018

BENEFICIARY	APPLICANT
CITY OF MOUNT HOLLY ("THE CITY") 400 EAST CENTRAL AVENUE MOUNT HOLLY, NORTH CAROLINA 28120	LENNAR CAROLINAS, LLC 6701 CARMEL ROAD, SUITE 425 CHARLOTTE, NORTH CAROLINA 28226

LETTER OF CREDIT ISSUE AMOUNT USD 534,081.75 EXPIRY DATE SEPTEMBER 24, 2019

LADIES AND GENTLEMEN:

PROJECT NAME: IMAGERY PHASE 1, MAP 5-8 IMPROVEMENTS

WE HEREBY ESTABLISH OUR IRREVOCABLE STANDBY LETTER OF CREDIT IN YOUR FAVOR IN THE AGGREGATE AMOUNT UP TO USD FIVE HUNDRED THIRTY FOUR THOUSAND EIGHTY ONE AND 75/100 (\$534,081.75), AVAILABLE BY YOUR DRAFT(S) AT SIGHT DRAWN ON US, SIGNED BY THE CITY OF MOUNT HOLLY, AND PRESENTED FOR PAYMENT AT OUR COUNTERS WHEN ACCOMPANIED BY THIS LETTER AND THE FOLLOWING DOCUMENTATION:

THIS ORIGINAL LETTER OF CREDIT WITH ALL AMENDMENTS THERETO AND A STATEMENT ON BENEFICIARY'S LETTERHEAD, DULY AND MANUALLY SIGNED AND DATED ON BEHALF OF BENEFICIARY BY ITS MAYOR OR CITY MANAGER SIGNING AS SUCH CONTAINING THE FOLLOWING LANGUAGE: "THE UNDERSIGNED CERTIFIES THAT LENNAR CAROLINAS, LLC HAS FAILED TO COMPLETE THE IMPROVEMENTS FOR IMAGERY - PHASE 1 MAP 5-8, IN ACCORDANCE WITH THE REQUIREMENTS OF THE CITY OF MOUNT HOLLY CODE, THE TERMS AND CONDITIONS OF THE "IMAGERY SUBDIVISION AGREEMENT, PHASE 1, MAP 5-8," DATED SEPTEMBER 17, 2018, AND THE FINANCIAL ESTIMATE BY APPLICANT'S ENGINEER DATED AUGUST 1, 2018 AND PREPARED BY DPR ASSOCIATES."

WE HEREBY ENGAGE WITH YOU THAT DRAFT(S) DRAWN UNDER AND IN ACCORDANCE WITH THE TERMS AND CONDITIONS OF THE LETTER OF CREDIT WILL BE DULY HONORED BY THE UNDERSIGNED IF PRESENTED BEFORE OUR CLOSE OF BUSINESS ON OR BEFORE 09/24/2019 AT OUR COUNTERS AT EITHER OF OUR FOLLOWING LOCATIONS:

WELLS FARGO BANK, N.A.
U.S. TRADE SERVICES
STANDBY LETTERS OF CREDIT

OR

WELLS FARGO BANK, N.A.,
INTERNATIONAL TRADE OPERATIONS
1525 WEST W.T. HARRIS BOULEVARD

Together we'll go far





401 N. RESEARCH PKWY
WINSTON-SALEM, NC 27101

1ST FLOOR MAC D1109-011
CHARLOTTE, NC 28262-8522

IF DOCUMENTS ARE PRESENTED TO THE CHARLOTTE, NC LOCATION, THEY MUST ALSO BE FAXED BY THE BENEFICIARY TO 844-879-5593 THE SAME DAY IN ORDER TO BE DEEMED A PRESENTATION.

DRAFTS MUST BE DULY AND MANUALLY SIGNED AND MARKED "DRAWN UNDER WELLS FARGO BANK, N.A. LETTER OF CREDIT NUMBER IS000055263U, DATED 09/25/2018" AND MUST BE PRESENTED TOGETHER WITH THE DOCUMENTS AS SPECIFIED. IN THE EVENT THAT ANY DRAFT DRAWN ON THIS LETTER OF CREDIT IS DISHONORED, WE WILL PROVIDE TO YOU WITHOUT DELAY A WRITTEN STATEMENT TO THE REASONS FOR SUCH DISHONOR BY DELIVERING THE STATEMENT TO THE CITY OF MOUNT HOLLY VIA FACSIMILE.

THIS CREDIT SHALL EXPIRE 09/24/2019, PROVIDED THAT IT SHALL BE DEEMED AUTOMATICALLY EXTENDED WITHOUT AMENDMENT FOR AN ADDITIONAL PERIOD OF ONE (1) YEAR FROM THE INITIAL AND EACH FUTURE EXPIRATION DATE UNLESS, NOT LESS THAN SIXTY (60) DAYS PRIOR TO THE THEN-RELEVANT EXPIRATION DATE, WELLS FARGO BANK, N.A. NOTIFIES THE CITY OF MOUNT HOLLY BY CERTIFIED MAIL, OVERNIGHT COURIER, OR OTHER MANNER SHOWING PROOF OR CONFIRMATION OF DELIVERY, THAT THE BANK ELECTS NOT TO EXTEND THIS CREDIT FOR AN ADDITIONAL PERIOD. UPON THE CITY'S RECEIPT OF SUCH NOTIFICATION, THE CITY MAY DRAW ITS SIGHT DRAFT ON THE BANK PRIOR TO THE THEN-RELEVANT EXPIRATION DATE FOR THE UNUSED BALANCE OF THIS LETTER OF CREDIT, WHICH SHALL BE ACCOMPANIED BY THE ORIGINAL LETTER OF CREDIT WITH ALL AMENDMENTS THERETO AND THE CITY'S MANUALLY SIGNED AND DATED WRITTEN STATEMENT ON CITY'S LETTERHEAD THAT "THE CITY OF MOUNT HOLLY RECEIVED THE NOTIFICATION OF WELLS FARGO BANK, N.A.'S ELECTION NOT TO EXTEND THIS LETTER OF CREDIT."

THIS CREDIT IS SUBJECT TO THE INTERNATIONAL STANDBY PRACTICES (ISP98), ICC PUBLICATION NO. 590 AND TO THE EXTENT NOT INCONSISTENT THEREWITH, ARTICLE 5 OF THE UNIFORM COMMERCIAL CODE OF THE STATE OF NORTH CAROLINA.

Very Truly Yours,

WELLS FARGO BANK, N.A.

By:


Authorized Signature

The original of the Letter of Credit contains an embossed seal over the Authorized Signature.

Please direct any written correspondence or inquiries regarding this Letter of Credit, always quoting our reference number, to **Wells Fargo Bank, National Association**, Attn: U.S. Standby Trade Services

at either 794 Davis Street, 2nd Floor
MAC A0283-023,
San Leandro, CA 94577-6922

or 401 N. Research Pkwy, 1st Floor
MAC D4004-017,
WINSTON-SALEM, NC 27101-4157

Phone inquiries regarding this credit should be directed to our Standby Customer Connection Professionals

1-800-776-3862 Option 2
(Hours of Operation: 8:00 a.m. PT to 5:00 p.m. PT)

1-800-776-3862 Option 2
(Hours of Operation: 8:00 a.m. EST to 5:00 p.m. EST)





Wells Fargo Bank, N.A.
U.S. Trade Services
Standby Letters of Credit
401 N. Research Pkwy, 1st Floor
MAC D4004-017,
Winston-Salem, NC 27101-4157
Phone: 1(800) 776-3862 Option 2
E-Mail: sblc-new@wellsfargo.com

**Amendment To
Irrevocable Standby Letter Of Credit**

Number: IS000055263U
Amendment Number: 001
Amend Date: February 20, 2020

BENEFICIARY

CITY OF MOUNT HOLLY ("THE CITY")
400 EAST CENTRAL AVENUE
MOUNT HOLLY, NORTH CAROLINA 28120

APPLICANT

LENNAR CAROLINAS, LLC
6701 CARMEL ROAD, SUITE 425
CHARLOTTE, NORTH CAROLINA 28226

LADIES AND GENTLEMEN:

AT THE REQUEST AND FOR THE ACCOUNT OF THE ABOVE REFERENCED APPLICANT, WE HEREBY AMEND OUR IRREVOCABLE STANDBY LETTER OF CREDIT (THE "WELLS CREDIT") IN YOUR FAVOR AS FOLLOWS:

THE CURRENT AVAILABLE AMOUNT IS DECREASED BY USD 373,857.22 TO USD 160,224.53.

ALL OTHER TERMS AND CONDITIONS REMAIN UNCHANGED.

THIS AMENDMENT IS TO BE ATTACHED TO THE ORIGINAL WELLS CREDIT AND IS AN INTEGRAL PART THEREOF.

Very Truly Yours,

WELLS FARGO BANK, N.A.

By:

Authorized Signature

The original of the Letter of Credit contains an embossed seal over the Authorized Signature.

Please direct any written correspondence or inquiries regarding this Letter of Credit, always quoting our reference number, to **Wells Fargo Bank, National Association**, Attn: U.S. Standby Trade Services

at either 794 Davis Street, 2nd Floor
MAC A0283-023,
San Leandro, CA 94577-6922

or 401 N. Research Pkwy, 1st Floor
MAC D4004-017,
WINSTON-SALEM, NC 27101-4157

Phone inquiries regarding this credit should be directed to our Standby Customer Connection Professionals

1-800-776-3862 Option 2
(Hours of Operation: 8:00 a.m. PT to 5:00 p.m. PT)

1-800-776-3862 Option 2
(Hours of Operation: 8:00 a.m. EST to 5:00 p.m. EST)



Consent to Amendment 001 on Standby Letter of Credit No. IS000055263U is required to become effective. Please date and sign below and return a copy via e-mail to standbylc@wellsfargo.com or return an original signed copy to our office located at either:

794 Davis Street, 2nd Floor
MAC A0283-023,
San Leandro, CA 94577-6922
or Fax to 844-879-2898.

or 401 N. Research Pkwy, 1st Floor
MAC D4004-017,
WINSTON-SALEM, NC 27101-4157
or Fax to 844-879-2898.

☒ Amendment accepted in its entirety

☐ Amendment rejected in its entirety

3 / 10 / 2020
Date

Danny J. Jackson
Authorized Signature - CITY OF MOUNT HOLLY ("THE CITY")

()
Telephone Number

DANNY JACKSON
Printed Name of Authorized Signer
CITY MANAGER



Wells Fargo Bank, N.A.
U.S. Trade Services
Standby Letters of Credit
401 N. Research Pkwy, 1st Floor
MAC D-4004-017,
Winston-Salem, NC 27101-4157
Phone: 1(800) 776-3862 Option 2
E-Mail: sbic-new@wellsfargo.com

Irrevocable Standby Letter Of Credit

Number: IS000061318U
Issue Date: November 13, 2018

BENEFICIARY

CITY OF MOUNT HOLLY ("THE CITY")
400 EAST CENTRAL AVENUE
MOUNT HOLLY, NORTH CAROLINA 28120

APPLICANT

LENNAR CAROLINAS, LLC
6701 CARMEL ROAD, SUITE 425
CHARLOTTE, NORTH CAROLINA 28226

LETTER OF CREDIT ISSUE AMOUNT USD 351,706.59 EXPIRY DATE NOVEMBER 8, 2019

LADIES AND GENTLEMEN:

PROJECT NAME: IMAGERY PHASE 1, MAP 9-11 IMPROVEMENTS

WE HEREBY ESTABLISH OUR IRREVOCABLE STANDBY LETTER OF CREDIT IN YOUR FAVOR IN THE AGGREGATE AMOUNT UP TO USD THREE HUNDRED FIFTY ONE THOUSAND SEVEN HUNDRED SIX AND 59/100 (\$351,706.59).

WE HAVE BEEN INFORMED THAT THE TERM "AGREEMENT" MEANS THAT CERTAIN IMAGERY SUBDIVISION AGREEMENT PHASE 1, MAP 9, LOTS 147-159 AND 114-136; PHASE 1, MAP 10, LOTS 96-113 AND 137-146 AND 160-171; PHASE 1, MAP 11, COMMON OPEN SPACE CONTAINING 3.997 ACRES AND 26.480 ACRES DATED OCTOBER 8, 2018 BY AND BETWEEN LENNAR CAROLINAS, LLC ("DEVELOPER") AND CITY OF MOUNT HOLLY ("CITY").

THIS LETTER OF CREDIT IS AVAILABLE BY YOUR DRAFT(S) AT SIGHT DRAWN ON US, SIGNED BY THE CITY OF MOUNT HOLLY, AND PRESENTED FOR PAYMENT AT OUR COUNTERS WHEN ACCOMPANIED BY THIS LETTER AND THE FOLLOWING DOCUMENTATION:

THIS ORIGINAL LETTER OF CREDIT WITH ALL AMENDMENTS THERETO AND A STATEMENT ON BENEFICIARY'S LETTERHEAD, DULY AND MANUALLY SIGNED AND DATED ON BEHALF OF BENEFICIARY BY ITS MAYOR OR CITY MANAGER SIGNING AS SUCH CONTAINING THE FOLLOWING LANGUAGE: "THE UNDERSIGNED CERTIFIES THAT LENNAR CAROLINAS, LLC HAS FAILED TO COMPLETE THE IMPROVEMENTS FOR IMAGERY - PHASE 1, MAP 9-11, IN ACCORDANCE WITH THE REQUIREMENTS OF THE CITY OF MOUNT HOLLY CODE, THE TERMS AND CONDITIONS OF THE AGREEMENT AND THE FINANCIAL ESTIMATE BY APPLICANT'S ENGINEER DATED SEPTEMBER 21, 2018 AND PREPARED BY DPR ASSOCIATES."

WE HEREBY ENGAGE WITH YOU THAT DRAFT(S) DRAWN UNDER AND IN ACCORDANCE WITH THE TERMS AND CONDITIONS OF THE LETTER OF CREDIT WILL BE DULY HONORED BY THE UNDERSIGNED IF

Together we'll go far





PRESENTED BEFORE OUR CLOSE OF BUSINESS ON OR BEFORE 11/08/2019 AT OUR COUNTERS AT EITHER OF OUR FOLLOWING LOCATIONS:

WELLS FARGO BANK, N.A.
U.S. TRADE SERVICES
STANDBY LETTERS OF CREDIT
401 N. RESEARCH PKWY
WINSTON-SALEM, NC 27101

OR

WELLS FARGO BANK, N.A.,
INTERNATIONAL TRADE OPERATIONS
1525 WEST W.T. HARRIS BOULEVARD
1ST FLOOR MAC D1109-011
CHARLOTTE, NC 28262-8522

IF DOCUMENTS ARE PRESENTED TO THE CHARLOTTE, NC LOCATION, THEY MUST ALSO BE FAXED BY THE BENEFICIARY TO 844-879-5593 THE SAME DAY IN ORDER TO BE DEEMED A PRESENTATION.

DRAFTS MUST BE DULY AND MANUALLY SIGNED AND MARKED "DRAWN UNDER WELLS FARGO BANK, N.A. LETTER OF CREDIT NUMBER IS000061318U, DATED 11/13/2018" AND MUST BE PRESENTED TOGETHER WITH THE DOCUMENTS AS SPECIFIED. IN THE EVENT THAT ANY DRAFT DRAWN ON THIS LETTER OF CREDIT IS DISHONORED, WE WILL PROVIDE TO YOU WITHOUT DELAY A WRITTEN STATEMENT TO THE REASONS FOR SUCH DISHONOR BY DELIVERING THE STATEMENT TO THE CITY OF MOUNT HOLLY VIA FACSIMILE.

THIS CREDIT SHALL EXPIRE 11/08/2019, PROVIDED THAT IT SHALL BE DEEMED AUTOMATICALLY EXTENDED WITHOUT AMENDMENT FOR AN ADDITIONAL PERIOD OF ONE (1) YEAR FROM THE INITIAL AND EACH FUTURE EXPIRATION DATE UNLESS, NOT LESS THAN SIXTY (60) DAYS PRIOR TO THE THEN-RELEVANT EXPIRATION DATE, WELLS FARGO BANK, N.A. NOTIFIES THE CITY OF MOUNT HOLLY BY CERTIFIED MAIL, OVERNIGHT COURIER, OR OTHER MANNER SHOWING PROOF OR CONFIRMATION OF DELIVERY, THAT THE BANK ELECTS NOT TO EXTEND THIS CREDIT FOR AN ADDITIONAL PERIOD. UPON THE CITY'S RECEIPT OF SUCH NOTIFICATION, THE CITY MAY DRAW ITS SIGHT DRAFT ON THE BANK PRIOR TO THE THEN-RELEVANT EXPIRATION DATE FOR THE UNUSED BALANCE OF THIS LETTER OF CREDIT, WHICH SHALL BE ACCOMPANIED BY THE ORIGINAL LETTER OF CREDIT WITH ALL AMENDMENTS THERETO AND THE CITY'S MANUALLY SIGNED AND DATED WRITTEN STATEMENT ON CITY'S LETTERHEAD THAT "THE CITY OF MOUNT HOLLY RECEIVED THE NOTIFICATION OF WELLS FARGO BANK, N.A.'S ELECTION NOT TO EXTEND THIS LETTER OF CREDIT."

THIS CREDIT IS SUBJECT TO THE INTERNATIONAL STANDBY PRACTICES (ISP98), ICC PUBLICATION NO. 590 AND TO THE EXTENT NOT INCONSISTENT THEREWITH, ARTICLE 5 OF THE UNIFORM COMMERCIAL CODE OF THE STATE OF NORTH CAROLINA.

Very Truly Yours,

WELLS FARGO BANK, N.A.

By:

Authorized Signature

The original of the Letter of Credit contains an embossed seal over the Authorized Signature.





Please direct any written correspondence or inquiries regarding this Letter of Credit, always quoting our reference number, to **Wells Fargo Bank, National Association**, Attn: U.S. Standby Trade Services

at either 794 Davis Street, 2nd Floor
MAC A0283-023,
San Leandro, CA 94577-6922

or 401 N. Research Pkwy, 1st Floor
MAC D4004-017,
WINSTON-SALEM, NC 27101-4157

Phone inquiries regarding this credit should be directed to our Standby Customer Connection Professionals

1-800-776-3862 Option 2
(Hours of Operation: 8:00 a.m. PT to 5:00 p.m. PT)

1-800-776-3862 Option 2
(Hours of Operation: 8:00 a.m. EST to 5:00 p.m. EST)





Wells Fargo Bank, N.A.
U.S. Trade Services
Standby Letters of Credit
401 N. Research Pkwy, 1st Floor
MAC D4004-017,
Winston-Salem, NC 27101-4157
Phone: 1(800) 776-3862 Option 2
E-Mail: sbic-new@wellsfargo.com

**Amendment To
Irrevocable Standby Letter Of Credit**

Number: IS000061318U
Amendment Number: 001
Amend Date: February 20, 2020

BENEFICIARY

CITY OF MOUNT HOLLY ("THE CITY")
400 EAST CENTRAL AVENUE
MOUNT HOLLY, NORTH CAROLINA 28120

APPLICANT

LENNAR CAROLINAS, LLC
6701 CARMEL ROAD, SUITE 425
CHARLOTTE, NORTH CAROLINA 28226

LADIES AND GENTLEMEN:

AT THE REQUEST AND FOR THE ACCOUNT OF THE ABOVE REFERENCED APPLICANT, WE HEREBY AMEND OUR IRREVOCABLE STANDBY LETTER OF CREDIT (THE "WELLS CREDIT") IN YOUR FAVOR AS FOLLOWS:

THE CURRENT AVAILABLE AMOUNT IS DECREASED BY USD 246,154.62 TO USD 105,551.97.

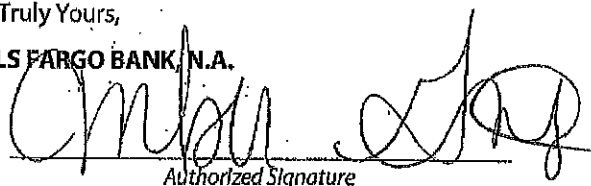
ALL OTHER TERMS AND CONDITIONS REMAIN UNCHANGED.

THIS AMENDMENT IS TO BE ATTACHED TO THE ORIGINAL WELLS CREDIT AND IS AN INTEGRAL PART THEREOF.

Very Truly Yours,

WELLS FARGO BANK, N.A.

By:


Authorized Signature

The original of the Letter of Credit contains an embossed seal over the Authorized Signature.

Please direct any written correspondence or inquiries regarding this Letter of Credit, always quoting our reference number, to **Wells Fargo Bank, National Association**, Attn: U.S. Standby Trade Services

at either 794 Davis Street, 2nd Floor
MAC A0283-023,
San Leandro, CA 94577-6922

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1-800-776-3862 Option 2
(Hours of Operation: 8:00 a.m. EST to 5:00 p.m. EST)



Consent to Amendment 001 on Standby Letter of Credit No. **IS000061318U** is required to become effective.
Please date and sign below and return a copy via e-mail to standbylc@wellsfargo.com or return an original signed copy to our office located at either:

794 Davis Street, 2nd Floor
MAC A0283-023,
San Leandro, CA 94577-6922
or Fax to 844-879-2898.

or 401 N. Research Pkwy, 1st Floor
MAC D4004-017,
WINSTON-SALEM, NC 27101-4157
or Fax to 844-879-2898.

☒ Amendment accepted in its entirety

☐ Amendment rejected in its entirety

3 / 10 / 2020
Date

Danny J. Jackson
Authorized Signature CITY OF MOUNT HOLLY ("THE CITY")

()
Telephone Number

DANNY JACKSON
Printed Name of Authorized Signer
CITY MANAGER



City of Mount Holly Action Agenda Item

To: Mayor and City Council	Date: 6-7-23
From: Mark Jusko	Meeting Date: 6-12-23
Agenda Item to be considered: <u>Appointment of Parks & Recreation Commission member</u>	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request After the unfortunate passing of Mrs. Frances Springs last month, her son Greg Springs expressed interest in finishing out her term on the Parks & Recreation Commission. Commission members serve four -year terms that expire after the mayoral election. At a meeting on June 5, the Parks & Recreation Commission unanimously approved the appointment of Greg Springs to fill the vacant seat of Frances Springs for the remainder of her term. At the end of the term, Mr. Springs will need to apply to be considered for the next term.	
Fiscal Impact:	
Will Item affect current budget	YES ☒ NO ☐ N/A
Reviewed by Finance Director	YES ☒ NO ☐ N/A
Preaudit Certification required	YES ☒ NO ☐ N/A
Capital Project Ordinance required	YES ☒ NO ☐ N/A
Budget Transfer required	YES ☒ NO ☐ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☐ YES ☒ NO ☐ N/A
Manager/Staff Recommendation: <i>Appoint Greg Springs to finish the term of Frances Springs on the Parks & Recreation Commission.</i>	
Result of City Council Decision:	
Attachments:	



City of Mount Holly Action Agenda Item

To: City Council	Date: 6-7-2023
From: Paul Lowe, Assistant Planning Dir.	Meeting Date: 6-12-2023

Agenda Item to be considered: Call for a public hearing for a proposed text amendment to permit lounges to operate in the B-1, Central Business District with certain conditions. If approved, the proposed text amendment would update the following sections of the Zoning Ordinance: 3.26, 6.2, 6.5, & 7.1.

Will this require a public hearing? ☒ YES ☐ NO

Background/Purpose of Request:

Billy Rick applied for this proposed text amendment to permit lounges to operate in the B-1, Central Business District with certain conditions. If approved, the proposed text amendment would update the following sections of the Zoning Ordinance: 3.26, 6.2, 6.5, & 7.1.

Local Logic Beer, LLC, an established high-end cocktail bar in Monroe, is interested in establishing a location in Mount Holly, more specifically Downtown Mount Holly. Local Logic is looking to locate at 127 S Main Street, but if this text amendment is approved, lounges would be permitted in the entirety of the B-1, if they could meet the standards laid out in the applicant's request.

To facilitate this, a new use, Lounges, would need to be added to the Table of Permitted Uses found in Section 6.5 of the Zoning Ordinance, and Section 6.2 would need to be updated. The applicant is interested in adding this use to the B-1, Central Business District, only. Other portions of the Zoning Ordinance, including-Sections 3.26-Definitions & 7.1-Notes to the Table will be updated, if this proposed text amendment is approved. Regarding the latter provision, Section 7.1, will add additional standards that will apply to the proposed use.

These proposed standards-include: Lounges are permitted to operate no later than 12:00 AM, Lounges operating in the B-1 District shall be located 50 feet from any church, school, park, or residentially zoned property & the separation requirement will be measured from property line to property line, Outside storage is prohibited, Live performances & events that occur at lounges must be completely contained within the principal structure of the establishment, limited in scale, ancillary to the primary use, and shall not constitute the level of performance or/and generate the impact(s) that are associated with Dance Halls, as defined in Section 3.26, & Lounges located in the B-1 District are not required to provide off-street parking per Section 8.1-A of the Zoning Ordinance.

As a point of information regarding the addition of various uses to the Table of Permitted Uses, that regularly serve alcohol.

In 2003, liquor by the drink and retail alcohol sales passed by a 2:1 majority, as well as the \$5 million bond referendum for parks and the downtown streetscape project. After the 2003 approval, staff received several requests & interest from developers who were looking to locate-dancehalls, nightclubs, private clubs, and biker bars in the City. Staff felt that since downtown rental rates were so low and the vacancy rate for commercial properties was so high, that without safeguards in place, these types of uses would have a detrimental impact to the vision for downtown Mount Holly. The passage of the dancehalls, nightclubs and lounges ordinance was passed unanimously by City Council, & requires these specified uses to be separated by 300 feet buffer (property line to property line) from any church, public or private elementary or secondary school, child day care or nursery school, public or private two- or four- year college facility, hospital, public park or playground, residentially zoned or residentially used property, public library, & any establishment with an on-premises ABC license.

This essentially was a prohibition on these uses in the Central Business District. Since this time, the City has passed text amendments to allow breweries, microbreweries, distilleries, bottle shops, brewpubs and cigar bar and lounges as a special use or permitted use by right in the B-1 Central Business District, which covers the downtown Mount Holly.

In closing regarding the proposed text amendment, the applicant is only seeking to have the stand-alone use of Lounges added as a permitted use in the B-1 district with certain standards. The separation requirement at the mentioned 300 feet setback) & other pertinent requirements for dancehalls and nightclubs would still apply.

If this call is approved, the Planning Commission will review this matter at their July 3rd meeting, and the City Council will hear this case at your July 10th meeting.

Fiscal Impact:

Will Item affect current budget	☐ YES	☐ NO	☒ N/A
Reviewed by Finance Director	☐ YES	☐ NO	☒ N/A
Preaudit Certification required	☐ YES	☐ NO	☒ N/A
Capital Project Ordinance required	☐ YES	☐ NO	☒ N/A
Budget Transfer required	☐ YES	☐ NO	☒ N/A
Total City Dollars:	\$		
Budget Code			
Reviewed by City Attorney	☐ YES	☒ NO	☐ N/A

Manager/Staff Recommendation:

Staff recommends that the City Council call for a public hearing to consider the proposed text amendment to be heard at their July 10th meeting. The Planning Commission will consider this matter tentatively at their July 3rd meeting.

Attachments:

1. Text Amendment Application.
2. Proposed Redlines.



**APPLICATION FOR TEXT AMENDMENT
CITY OF MOUNT HOLLY, NORTH CAROLINA**

Date Filed: 6/1/23. Application Number: TA-23-6.

I, the undersigned, do hereby respectfully make a formal application for your review of my request concerning the text amendment described below:

1. The amendment is found in the City of Mount Holly Zoning Ordinance relating to:

To permit lounges to operate in the B-1 district with certain conditions. The proposed text amendment would update the following sections of the Zoning Ordinance: 3.26, 6.2, 6.5, & 7.1.

2. The following statement best describes what you would like the text amendment to reflect:

Local Logic Beer, LLC, an established high-end cocktail bar in Monroe, is interested in establishing a location in Mount Holly, more specifically Downtown Mount Holly. To facilitate this, a new use, Lounges, would need to be added to the Table of Permitted Uses found in Section 6.5 of the Zoning Ordinance, and Section 6.2 would need to be updated. We are interested in adding this use to the B-1, Central Business District, only. Other portions of the Zoning Ordinance, including-Sections 3.26-Definitions & 7.1-Notes to the Table will be updated, if this proposed text amendment is approved. Regarding the latter provision, Section 7.1, will add additional standards that will apply to the proposed use. These proposed standards-include: Lounges are permitted to operate no later than 12:00 AM, Lounges operating in the B-1 District shall be located 50 feet from any church, school, park, or residentially zoned property & the separation requirement will be measured from property line to property line, Outside storage is prohibited, Live performances & events that occur at lounges must be completely contained within the principal structure of the establishment, limited in scale, ancillary to the primary use, and shall not constitute the level of performance

or/and generate the impact(s) that are associated with Dance Halls, as defined in Section 3.26, & Lounges located in the B-1 District are not required to provide off-street parking per Section 8.1-A of the Zoning Ordinance.

3. Name: Billy Rick

Address 127 S Main St. Mt Holly, NC 28120

704-506-4846

Phone Number

billy.rick@rtrrenovations.com

Email

Billy Rick

Signature of Applicant

INSTRUCTIONS: Applications must be TYPED or LEGIBLE and filed with the City of Mount Holly Planning & Development Department, together with the application fee in the amount of **\$250.00-plus \$20.00 per page for each page in the City's Zoning Ordinance that requires updating as a result of the text amendment** at least 30 days prior to the Planning Commission meeting for initial consideration.

Proposed Text Amendment to Permit Lounges in the City of Mount Holly

Sections to be Updated

-Section 3.26-Definitions:

Lounge: An establishment which is primarily devoted to the retailing and on-premises consumption of alcoholic beverages (not produced on site), and is licensed by the State to dispense or sell alcoholic beverages. Lounges may also offer food service & provide limited live entertainment & events-which will be completely contained within the principal structure of the establishment. These performances/events will be of limited scale, ancillary to the primary use, and will not constitute the level of performance or/and generate the impact(s) that is associated with Dance Halls, which are defined in this Section.

~~**LOUNGE:** An adult establishment or room in an adult establishment where cocktails are served.~~

-Section 6.2-Rerecreational Uses (Table of Permitted Uses)

Use Types	Note	R-A	R-20	R-12	R-10	R-8 S F	R-8 M F	R-D	MH MU	O&I	B-1	B-2	B-3	L-I	H-I
Dance halls including night clubs and lounges	24								S		S		S		

-Section 6.5-Retail Trade Uses (Table of Permitted Uses)

Use Types	Note	R-A	R-20	R-12	R-10	R-8 S F	R-8 M F	R-D	MH MU	O&I	B-1	B-2	B-3	L-I	H-I
Liquor stores									X		X	X	X		
Lounge	30										X				
Microbrewery	30								S		S	S	S	X	X

-Section 7.1-Notes to Table. Note # 30. (Update-Note # 24 & New Section to be added: Section 7.1-Note # 30-A-5)

Note 24, Dance Halls, Lounges and Nightclubs.

(A) The use shall be located at least 300 linear feet from a church, public or private elementary or secondary school, child day care or nursery school, public or private two- or four- year college facility, hospital, public park or playground, residentially zoned or residentially used property, public library, any establishment with an on-premises ABC license.

(B) The required distance will be measured from property line to property line.

(C) No two such uses shall be located within 2,000 linear feet of each other; an adult use or any other establishment with amplified music.

(D) See § 3.26(A) for definitions related to a dance hall, lounge and nightclub.

Note 30, Microbrewery, Brewery, Distillery, Bottleshops, & Lounges.

(A) Microbreweries, breweries, distilleries, **bottleshops, & lounges** must comply with the following guidelines as a special use in certain districts.

(5) Lounges.

(a) Hours of Operation: Lounges are permitted to operate no later than 12:00 AM.

(b) Setbacks: Lounges operating in the B-1 District shall be located 50 feet from any church, school, park, or residentially zoned property. The separation requirement will be measured from property line to property line.

(c) Outside Storage: Outside storage is prohibited.

(d) Live Performances/Events: Live performances & events that occur at lounges must be completely contained within the principal structure of the establishment, limited in scale, ancillary to the primary use, and shall not constitute the level of performance or/and generate the impact(s) that are associated with Dance Halls, as defined in Section 3.26.

(e) Parking Standards: Lounges located in the B-1 District are not required to provide off-street parking per Section 8.1-A of the Zoning Ordinance.

City of Mount Holly
Mount Holly City Council Work Session Meeting
Monday, May 22, 2023
Council Chambers
6:30 pm

CALL TO ORDER

Mayor Hough called the meeting to order at 6:30 pm. The following were present:

Mayor Bryan Hough	Danny Jackson, Interim City Manager
Mayor Pro Tem Phyllis Harris	Brian DuPont, Assistant City Manager
Councilman Ivory Craig	Brian Reagan, Police Chief
Councilman Jeff Meadows	Ryan Baker, Fire Chief
Councilman David Moore	Greg Beal, Planning Director
Councilwoman Christina Pawlish	Tony Walker, Streets and Solid Waste Director
Councilwoman Lauren Shoemaker	Jonathan Wilson, Director of Utilities
Marie M. Anders, City Attorney	Mark Jusko, Recreation Supervisor
	Michelle Wood, Finance Director

INVOCATION

Councilman Craig led the Council, staff and attendees in prayer.

SET THE AGENDA

Mayor Hough welcomed Mr. Jackson back as the interim manager. With no changes to the agenda, Councilman Moore made the motion to approve the agenda as presented. Councilman Craig seconded the motion. All Council Members voted in favor. (Motion carried)

CONSENT AGENDA

1. Approval of Budget Amendment
 - Mold issues in the Fire Department—Maintenance
2. Call for a public hearing for review and recommendation to City Council, to consider an application, submitted by True Homes, for a proposed rezoning of an 89.5-acre tract of land being Tax Parcel #s: 178060, 309482, 309483, 309484, 309462, 309461, 309460, 309459, 309458, 309457, 309456, 309455, 309454, 309453, 309452, 309481, 309480, 309479, 309478, 309477, 309476, 309475, 309474, 309473, & 309472 from Conditional District Single Family, approved on May 13, 2019, to Amended Conditional District Single Family.
3. Approval of minutes from the May 8, 2023 Council Meeting
4. Approval of the minutes from the May 8, 2023 Closed Session

Councilwoman Pawlish made a motion to approve the consent agenda. Councilwoman Harris seconded the motion. All Council Members present voted in favor. (Motion Carried)

AGENDA

1. Discussion of the Proposed 2023/2024 Budget and Fee Schedule

Mrs. Wood gave an overview of the budget process. She advised that originally staff compiled a budget at the 39-cent tax rate. After the last meeting Council agreed to purchase 2 fire trucks and hire 12 additional fire fighters. Therefore, Council directed staff to move forward with a proposed tax rate at 40.5-cents. Mrs. Wood advised that the proposed budget was delivered to Council on May 9th. Mrs. Wood entertained questions and comments from Council. Councilman Meadows commented that it is nice to see the merit program going into effect this fiscal year. He advised that next year he would like to see staff look into a cafeteria plan for employee benefits and also advised that if re-elected he will propose once again looking into the longevity benefit.

2. Discussion of a Downtown Social District

Mayor Hough advised that this discussion is being brought back to Council because at the first downtown event the Foundation did not have things in order to serve beer and wine. Thankfully the MHAA stepped in and filled the spot. He advised that if we had a designated social district and the downtown businesses could have sold alcohol then this would not have been a problem. Chief Reagan explained that since that last discussion regarding social districts a few local municipalities have approved social district areas. He advised that the main change has been that non-profits can now be located and sell alcohol inside the social district area. Chief Reagan advised that with the changes to the social district requirements the Police Department is making plans for updated ABC training for the non-profits. There were concerns from Council in regard to the expense to the business inside the social district and the liability to the businesses. Councilwoman Shoemaker suggested that Chief Reagan attend the next BOOMA meeting and make a presentation to get feedback from the businesses.

3. Update on the Strategic Visioning Plan

Mr. Beal gave a brief history on the process of the 2019 Visioning Plan Update. He advised that staff is currently working towards the goals of the 2019 updated plan. He advised that staff is working on a blue way study and also working with McAdams on a greenway connector to Muddy River Distillery. A parking lot item from the Council Retreat was to check into rezoning some properties on Catawba Avenue. Mr. Beal advised that East Catawba residential is addressed in the 2019 plan update. Mayor Hough advised that parking continues to be a problem for downtown and staff needs to continue looking for creative ways to expand parking.

4. Discussion of the Stanley Water Agreement

Mrs. Anders gave a brief history of the Stanley Water Agreement. She then gave an overview of the new agreement. She advised that she has been working with staff on the agreement and going back and forth with the attorney from Stanley. She advised that Stanley will no longer be looking at a floating rate. Ms. Anders is hopeful that a final agreement will be ready for approval at the June Council Meeting.

CLOSED SESSION

1. Closed Session Pursuant to N.C.G.S 143-318.11 (a) (5)

Councilman Craig made the motion to enter into Closed Session Pursuant to N.C.G.S 143-318.11 (a)(4 and 6) at 7:21 pm. Councilwoman Pawlish seconded the motion. All Council Members present voted in favor. (Motion Carried)

Councilwoman Pawlish made a motion to come out of closed session and back into regular session at 8:04 pm. Councilman Craig seconded the motion. All Council Members present voted in favor. (Motion carried)

Mayor Hough advised that no action was taken during closed session.

ADJOURN

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Councilwoman Pawlish made the motion to adjourn the May 22, 2022 Council Work Session Meeting. Councilman Craig seconded the motion. All Council Members present voted in favor. (Motion Carried)

The meeting adjourned at 8:05 pm.

PRESENTATIONS



City of Mount Holly Action Agenda Item

To: City Council From: Brian DuPont	Date: 6-6-23 Meeting Date: 6-12-23
Agenda Item to be considered: Presentation from Daimler Truck	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request : Joanna Cooper, Director of Production, made a request to attend a City Council meeting to provide information on Daimler Trucking in Mount Holly.	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☐ NO ☒ N/A
Reviewed by Finance Director	☐ YES ☐ NO ☒ N/A
Preaudit Certification required	☐ YES ☐ NO ☒ N/A
Capital Project Ordinance required	☐ YES ☐ NO ☒ N/A
Budget Transfer required	☐ YES ☐ NO ☒ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☐ YES ☐ NO ☐ N/A
Manager/Staff Recommendation:	
Result of City Council Decision:	
Attachments:	
1.	



City of Mount Holly Action Agenda Item

To: City Council Danny Jackson, Interim City Manager	Date: June 6, 2023
From: Manager	Meeting Date: June 12, 2023
<u>Agenda Item to be considered:</u> <i>Presentations #2 – Presentation by the Centralina Council of Governments</i>	
Will this require a public hearing? ☐ YES ☒ NO	
<u>Background/Purpose of Request :</u> <i>Ms. Geraldine Gardner, Executive Director for the Centralina Council of Governments (CCOG) will appear before you to discuss the process of a City Manager search conducted by CCOG. In addition to the information that you already have, she plans to speak more specifically about what option you would like to take moving forward. She will present different options with various elements for consideration. This is the first step in the process of securing another City Manager for the long term if you so choose.</i>	
<i>Fiscal Impact:</i>	
Will Item affect current budget	☐ YES ☒ NO ☐ N/A
Reviewed by Finance Director	☐ YES ☒ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☒ NO ☐ N/A
Budget Transfer required	☐ YES ☒ NO ☐ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☐ YES ☐ NO ☒ N/A
Manager/Staff Recommendation: <i>To be discussed at the meeting on Monday night.</i>	
Result of City Council Decision: _____	
Attachments: <i>None</i>	



City of Mount Holly Action Agenda Item

To: Mayor and City Council	Date: 6-7-23															
From: Mark Jusko	Meeting Date: 6-12-23															
<u>Agenda Item to be considered:</u> Presentation by the Mount Holly Athletic Association donating funds to purchase a PA system for Tuckaseegee Park little league field. _____ _____ _____ _____																
Will this require a public hearing? ☐ YES ☒ NO																
<u>Background/Purpose of Request</u> The Mount Holly Athletic Association (MHAA) would like to donate funds to the City of Mount Holly to purchase a PA system for the Little league field at Tuckaseegee Park. They will be donating \$9,000 for the system. This is one of many amenities that the MHAA has helped us purchase to make Tuckaseegee Park a great park. The other amenities include; scoreboards, batting cages, volleyball referee stands, and other equipment. The partnership we have with them is outstanding. Marty Taylor, the President of MHAA, will be in attendance to present the check. _____ _____ _____ _____ _____ _____ _____ _____ _____ _____ _____																
<i>Fiscal Impact:</i>																
Will Item affect current budget	<table style="width: 100%; border-collapse: collapse;"><tr><td style="width: 33%; text-align: center;">XYES</td><td style="width: 33%; text-align: center;">NO</td><td style="width: 34%; text-align: center;">☐ N/A</td></tr><tr><td style="text-align: center;">YES</td><td style="text-align: center;">X NO</td><td style="text-align: center;">☐ N/A</td></tr><tr><td style="text-align: center;">YES</td><td style="text-align: center;">X NO</td><td style="text-align: center;">☐ N/A</td></tr><tr><td style="text-align: center;">YES</td><td style="text-align: center;">X NO</td><td style="text-align: center;">☐ N/A</td></tr><tr><td style="text-align: center;">YES</td><td style="text-align: center;">X NO</td><td style="text-align: center;">☐ N/A</td></tr></table>	XYES	NO	☐ N/A	YES	X NO	☐ N/A	YES	X NO	☐ N/A	YES	X NO	☐ N/A	YES	X NO	☐ N/A
XYES	NO	☐ N/A														
YES	X NO	☐ N/A														
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Budget Code																
Reviewed by City Attorney	<table style="width: 100%; border-collapse: collapse;"><tr><td style="width: 33%; text-align: center;">☐ YES</td><td style="width: 33%; text-align: center;">X ☐ NO</td><td style="width: 34%; text-align: center;">☐ N/A</td></tr></table>	☐ YES	X ☐ NO	☐ N/A												
☐ YES	X ☐ NO	☐ N/A														
Manager/Staff Recommendation: To accept funds from MHAA for PA system at Tuckaseegee Park																
Result of City Council Decision: _____																
Attachments: _____																



City of Mount Holly Action Agenda Item

To: Mayor and City Council Ryan Baker, Fire Chief	Date: June 6, 2023 Meeting Date: June 12, 2023																																				
Agenda Item to be considered: Special Recognition for CPR Save Gaston County Dye and Machine																																					
Will this require a public hearing? ☐ YES ☒ NO																																					
Background/Purpose of Request: The Gaston County Firefighters Association recognized East Gaston VFD for life safety award during a CPR save at Gaston County Dye and Machine company in August 2022. Included in this award were the following members from Mount Holly FD: Patrick Mayhew, Blake Buchanan, Zechariah Wiggs and Hayden Kish.																																					
<table border="1"><tr><td colspan="4">Fiscal Impact:</td></tr><tr><td>Will Item affect current budget</td><td>☐ YES</td><td>☒ NO</td><td>☐ N/A</td></tr><tr><td>Reviewed by Finance Director</td><td>☐ YES</td><td>☒ NO</td><td>☐ N/A</td></tr><tr><td>Pre-audit Certification required</td><td>☐ YES</td><td>☒ NO</td><td>☐ N/A</td></tr><tr><td>Capital Project Ordinance required</td><td>☐ YES</td><td>☒ NO</td><td>☐ N/A</td></tr><tr><td>Budget Transfer required</td><td>☐ YES</td><td>☒ NO</td><td>☐ N/A</td></tr><tr><td colspan="4">Total City Dollars:</td></tr><tr><td colspan="4">Budget Code</td></tr><tr><td>Reviewed by City Attorney</td><td>☐ YES</td><td>☐ NO</td><td>☐ N/A</td></tr></table>		Fiscal Impact:				Will Item affect current budget	☐ YES	☒ NO	☐ N/A	Reviewed by Finance Director	☐ YES	☒ NO	☐ N/A	Pre-audit Certification required	☐ YES	☒ NO	☐ N/A	Capital Project Ordinance required	☐ YES	☒ NO	☐ N/A	Budget Transfer required	☐ YES	☒ NO	☐ N/A	Total City Dollars:				Budget Code				Reviewed by City Attorney	☐ YES	☐ NO	☐ N/A
Fiscal Impact:																																					
Will Item affect current budget	☐ YES	☒ NO	☐ N/A																																		
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Pre-audit Certification required	☐ YES	☒ NO	☐ N/A																																		
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Manager/Staff Recommendation:																																					
Result of City Council Decision:																																					
Attachments:																																					



City of Mount Holly Action Agenda Item

To: City Council From: Brian DuPont	Date: 6-6-23 Meeting Date: 6-12-23
Agenda Item to be considered: Presentation by the Mount Holly Police Foundation donating the funding for the First Annual Kids Camp	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request : Reeves McGlohon, Chair, will be presenting the funds to the City of Mount Holly.	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☐ NO ☒ N/A
Reviewed by Finance Director	☐ YES ☐ NO ☒ N/A
Preaudit Certification required	☐ YES ☐ NO ☒ N/A
Capital Project Ordinance required	☐ YES ☐ NO ☒ N/A
Budget Transfer required	☐ YES ☐ NO ☒ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☐ YES ☐ NO ☐ N/A
Manager/Staff Recommendation:	
Result of City Council Decision:	
Attachments:	
1.	

PUBLIC HEARINGS



City of Mount Holly Action Agenda Item

To: Mayor and City Council	Date: June 5, 2023
From: Brian DuPont	Meeting Date: June 12, 2023
Agenda Item to be considered: Budget Highlights	
Will this require a public hearing? ☒ YES ☐ NO	
Background/Purpose of Request: Budget Highlights	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☒ NO ☐ N/A
Reviewed by Finance Director	☒ YES ☐ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☒ NO ☐ N/A
Budget Transfer required	☐ YES ☒ NO ☐ N/A
Total City Dollars:	
Budget Code:	
Reviewed by City Attorney	☐ YES ☐ NO ☒ N/A
Manager/Staff Recommendation:	
Result of City Council Decision: _____	
Attachments: Budget Highlights	

Overall Budget

- Tax rate will lower to \$0.405 per \$100 of value.
 - Water and sewer rate will enter into Year 5 and there will be no increase based on the City Council adopting the Five (5) Year Water / Sewer Rate Study during Fiscal Year (FY) 2019 – 2020. This rate is reflected in the proposed Fee Schedule.
 - The current proposed budget includes a COLA of 3% for employees, Salary Study increases, and up to a 5% Merit increase mid-year and longevity
 - Health Insurance will not experience an increase.
 - Liability Insurance will decrease approximately \$78,643, which includes General Liability, Buildings, Automobile, Crime, Workers Compensation and Cyber.
 - Mandatory retirement contribution to the North Carolina retirement system (ORBIT) has increased to 12.89% (12.15% in FY 22-23) for regular employees and an increase to 14.04% (13.04% in FY 22-23) for Law Enforcement Officers.
 - New positions are funded in the General Fund (Fire Department) and No positions in the Enterprise Fund
 - The overall budget increased from \$32,743,457 in FY 22-23 to \$43,448,324 for FY 23-24 equaling approximately 32.69%.
 - \$1,287,968 of Unassigned Fund Balance was used to balance the General Fund budget.
-

General Fund

- Total General Fund \$21,564,957, or approximately 12.77% increase from last Fiscal Year.
- Factors that are contributing to this increase is the utilization of Fund Balance for Capital.

Council

- No change to Council compensation
- Beautification is funded at \$12,500
- Tree City budget line funded at \$7,500 (ordinance states \$2/capita, equaling \$30,000 total budget).
- Election expense increased due to election year

Administration

- Normal operational increases
- Salary study increases, COLA, and merit program

Administration – Information Technology (IT)

- Contract Services includes all software, webhosting, webpage maintenance, telephone maintenance, internet access
- Furniture, Fixtures and Equipment (FF&E) includes hardware and maintains a replacement schedule for desktop and laptop computers
- Capital includes camera and Wi-Fi upgrades

Administration – Maintenance (Building Maintenance)

- All in-house and contracted maintenance activities funded through this Department
- All utilities (electricity, gas) will be processed through this Department
- Capital includes HVAC upgrades at multiple locations and overhead Market Street lights on N. Main St.

Police

- Normal operational increases
- Capital includes the purchase of (3) handheld radios, (5) vehicles & Equipment (5) new car camera systems (5) mobile Car Radios, Speed Monitoring pole, Glock 45 replacement plan, HVAC in command staff offices, and (1) Radio Console at a total of \$366,631

Fire

- Twelve new firefighter positions
- Capital includes (2) new fire trucks, ladder truck equipment, land acquisition, and a used fire truck at a total of \$2,514,214

Garage

- Normal operational increases

Streets and Solid Waste

- Normal operational increases
- Capital includes a Knuckle Boom Truck at \$218,000
- Pavement Plan Implementation which includes Belmont-Mount Holly Road Sidewalk

Community Development

- Normal operational increases

Parks and Recreation

- Capital includes Fence repair, Maintenance Truck, Wood Chipper, Glendale Property Phase I at a total of \$499,000

Enterprise Fund

- Total Enterprise Fund \$21,081,367, or approximately 53.6% increase over last Fiscal Year.
- Factors that are contributing to this increase is transfer from Capital Reserve to cover major Capital Projects

Utility Administration

- Normal operational increases
- Capital includes Downtown Water Distribution, Lower Dutchman's Creek Parallel Gravity Sewer Line, Riverbend Water Tank, South Gateway Connector Waterline, and a site inspector vehicle

Utility Administration – Maintenance (Building Maintenance)

- The Building Maintenance Department is responsible for building upkeep only, no Water Treatment or Waste Water Treatment activities or equipment maintenance associated with the plant functions. Items include cleaning, waste management, landscaping, fire alarm monitoring, security intrusion alarm monitoring, extermination, fire suppression, elevator contract, HVAC maintenance.
- Capital includes replacement HVAC Unit, HVAC Building Controls, Security Camera's and Seal Coating and re-striping

Utility Administration – Information Technology (IT)

- Contract Services includes all software, webhosting, webpage maintenance, telephone maintenance, internet access
- Furniture, Fixtures and Equipment (FF&E) includes hardware and maintains a replacement schedule for desktop and laptop computers

Water

- Operational increases in chemicals and supplies
- Capital includes rebuilding finish water pumps, filter valve actuator upgrades, electrical upgrades, and a lab charge analyzer

Waste Water Treatment

- Operational increases in chemicals and supplies
- Capital includes sewer lining program at 400,000 and Dutchman's Creek lift station pump at 40,000

Field Services

- Maintenance, repair and replacement of water and sewer lines is budgeted at \$415,000
- Capital includes Aerial Structural improvement, lead and copper mandatory hand digs, and a replacement truck

Stormwater

- Normal operational increases
- No capital requested

OLD BUSINESS

NEW BUSINESS



City of Mount Holly Action Agenda Item

To: Mayor and City Council	Date: June 5, 2023
From: Michelle Wood, Finance Director	Meeting Date: June 12, 2023
Agenda Item to be considered: 2023-2024 Budget Ordinance, Fee Schedule, Position Allotment, and 5 Year Capital Improvement Plan	
Will this require a public hearing? ☒ YES ☐ NO	
Background/Purpose of Request: Adopt the 2023-2024 Budget Ordinance, Fee Schedule, Position Allotment, and 5 Year Capital Improvement Plan	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☒ NO ☐ N/A
Reviewed by Finance Director	☒ YES ☐ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☐ NO ☒ N/A
Budget Transfer required	☒ YES ☐ NO ☐ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☐ YES ☐ NO ☒ N/A
Manager/Staff Recommendation: Staff recommends approving the 2023-2024 Budget Ordinance, Fee Schedule, Position Allotment, and 5 Year Capital Improvement Plan	
Result of City Council Decision: _____	
Attachments: 1. 2023-2024 Budget Ordinance 2. 2023-2024 Fee Schedule 3. 2023-2024 Position Allotment 4. 5 year Capital Improvement Plan	



CITY of MOUNT HOLLY

Bryan Hough, Mayor
Phyllis Harris, Mayor Pro Tem
Ivory Craig, Councilman
Jeff Meadows, Councilman
David Moore, Councilman
Christina Pawlish, Councilwoman
Lauren Shoemaker, Councilwoman
Danny Jackson, Interim City Manager

400 East Central Ave. Post Office Box 406 Mount Holly, NC 28120 704-827-3931 704-822-2933 fax www.mtholly.us

June 6, 2023

Honorable Mayor Bryan Hough and City Council,

The proposed fiscal year 2023-2024 Budget for the City of Mount Holly has been submitted for your review and consideration. This year's budget process was a little different, which included me coming in near the end of the process as the Interim City Manager. However, luckily the bulk of the work had already been completed by city staff, for which I am thankful.

Please join me in thanking all of the employees who have been involved with preparing the submitted budget and helping with the adjustments during the City Council Review Process. The submitted budget meets all of the statutory requirements of North Carolina. The tax rate has been set as directed by the City Council. The budget serves as the financial plan for the next fiscal year.

GENERAL FUND

The General Fund is \$21,564,957 million dollars for the upcoming fiscal year. This is a 12.77% increase from last year's adjusted budget. The tax rate is \$0.405 per \$100 of value.

Expenditures for the general fund will include a Cost of Living Adjustment (COLA) of 3% for personnel. Other increases include adjustments based upon a salary study, merit pay up to 5% and longevity. The City's healthcare coverage will not increase.

The Budget Highlights have already been submitted for review by the City Council; it outlines in more detail the particulars of the general fund in the submitted budget.

ENTERPRISE FUND

The Enterprise Fund is \$21,081,367 million dollars for the upcoming fiscal year. This is a 53.6% increase from last year's budget. A contributing factor to the increase is a transfer of funds from Capital Reserve to cover major Capital Projects.

Expenditures for the Enterprise Fund will include a Cost of Living Adjustment (COLA) for personnel. Other increases include adjustments based upon a salary study, merit pay up to 5% and longevity. The City's healthcare coverage will not increase.

The submitted Budget Highlights outlines other particulars of the submitted budget.

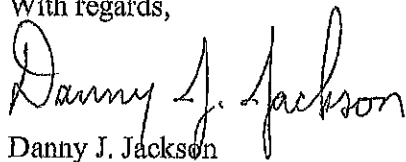
CLOSING

All of the city employees played a tremendous part in preparing the budget. The Department Heads and others have worked really hard and have been very cooperative and sensitive to the budgetary constraints that we all have to endure. The submitted budget has been prepared in spite of challenges and will serve its intended purpose.

Michelle Wood and Becky Conder have really worked hard to not only prepare and assist with developing next year's budget; they have worked to ensure that the current year's budget has been monitored to alleviate problems. Staff has proudly taken on the responsibility to carry out the will of the City Council and to serve our citizens, a lot of which is via the administration of the budget.

I want to thank the Mayor and the City Council for its direction, trust and willingness to allow staff to work through the complexities of this year's budgetary process. The adopted budget will address the needs of the city. It is also my hope that despite the challenges ahead the public trust in our government will not be compromised. We look forward to the coming year ahead, which includes its challenges.

With regards,

A handwritten signature in cursive script that reads "Danny J. Jackson". The signature is written in dark ink and is positioned above the printed name and title.

Danny J. Jackson
Interim City Manager



City of Mount Holly
Proposed Fee Schedule
Fiscal Year 2023-2024

Effective 7/1/2023

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Administrative

	2022-2023	Proposed 2023-2024
Tax Rate	0.485	0.405
*Tax rate for the City of Mount Holly is forty point five cents (\$.0405) on each one hundred dollars (\$100.00) valuation of taxable property situated, lying, and being within the confines and limits of the City of Mount Holly and as listed for taxes as of January 1, 2023		
Tag Fee	\$15.00	\$15.00
Copies	\$0.20	\$0.20
Late Payments (except Tax and Utility Bills)	8%	
*annual interest rate compounded monthly on any debt over 30 days overdue, with the exception of Tax and Utility bills		
Interest on Delinquent Taxes	2%	2%
*January 6th .75% each month thereafter		
Returned Check Penalty	\$25.00	\$35.00
Garnishment/Attachment Notice Fee	\$30.00	\$30.00
Golf Cart Application Fee	\$35.00	\$35.00
Golf Cart Registration Fee	\$5.00	\$5.00
Yard Sale Permit	\$5.00	\$5.00

Planning and Development Fees

	2022-2023	Proposed 2023-2024
Zoning Permits		
Residential		
New Single Family Home Construction	\$125.00	\$125.00
Additions	\$50.00	\$50.00
Renovations (no expansions)	\$25.00	\$25.00
Demolition		\$10.00
Accessory Structures (decks, garages, sheds, car ports, etc.) and Pools	\$50.00	\$50.00
Roof Mounted Solar Panels		\$50.00
Fences & Retaining Walls		\$25.00
Zoning Compliance and Business Registration (Includes Home Occupations)	\$110.00	\$110 (\$100 for permit and \$10 for registration)
Commercial		
New		
Up to 1,000 sq. ft.	\$150.00	\$150.00
1,000 sq. ft. to 5,000 sq. ft.	\$300.00	\$300.00
5,000 sq. ft. to 10,000 sq. ft.	\$400.00	\$400.00
	\$500.00 (plus \$50.00 per additional 10,000 sq. ft.)	\$500.00 (plus \$50.00 per additional 10,000 sq. ft.)
Existing		
Renovations	\$25.00	\$25.00
Additions	\$50.00	\$50.00
Sign Permits		
Residential	\$30.00	\$50.00
Commercial	\$50.00	\$50.00
Residential Entrance Sign, Commercial Signs, & Civic/Institutional Signs (Updated Language)	\$50.00	\$50.00
Other		
Rollout Fee		\$110.00
Miscellaneous (incidental items to main project)	\$50.00	\$50.00
Violation fee for work completed without a permit or without paying permit fees		Double the adopted fee of the respective permit fee
Applications (Application Submittal Fees)		
Variance		
Residential	\$250.00	\$250.00
Commercial	\$350.00	\$350.00
Density Averaging Credit Certificate		\$1,000.00 + \$250.00 for each additional given lot over one
Planned Unit Development (PUD)	\$300.00	\$300.00
Appeals	\$300.00	\$300.00
Text Amendment	\$250.00 + \$20.00 Page*	\$250.00 + \$20.00 Page*
Subdivisions	\$200.00 or \$5.00 per lot whichever is greater	\$200.00 or \$5.00 per lot whichever is greater
General Rezoning Application		
2 acres or less	\$300.00	\$300.00
2-10 acres	\$400.00	\$400.00
10 acres or more	\$600.00	\$600.00
Conditional District Rezoning Application		
2 acres or less	\$300.00	\$300.00
2-10 acres	\$500.00	\$500.00
10-25 acres	\$800.00	\$800.00
25-100	\$1,000.00	\$1,000.00
100 acres or more	\$1,200.00	\$1,200.00
Annexation Application		
< 10 acres	\$2,000.00	2,000.00
10-200 acres	\$5,000.00	5,000.00
>200 acres	\$8,000.00	8,000.00
Rural Fire Department Assessment **		**Additional fees may apply if annexation involves a rural fire department or other constraints governed by NC General Statute.

Planning and Development Fees

	2022-2023	Proposed 2023-2024
TIA		Fee TBD at time of Application
ROW Closure Petition	\$750.00	\$750.00
R/W Closure		Fee TBD at time of Application
Special Use Permit		
2 acres or less	\$300.00	\$300.00
2-10 acres	\$500.00	\$500.00
10 acres or more	\$800.00	\$800.00
Plan Reviews		
Expedited Review***	2X adopted fee	Double the adopted fee
Site Plan Reviews		\$100.00
Site Plan Resubmittal		\$50.00 (After 3rd submission)
Rezoning Plan Reviews (for Conditional Rezonings and Annexations)		Included with the Rezoning Fee
Rezoning Plan Resubmittal		\$250.00 (After 3rd submission)
Construction Plan Reviews		
Major subdivision or commercial site plan	\$750.00	\$750.00
Minor subdivision	\$300.00	\$300.00
Construction Plan Resubmittal	\$250.00	\$250.00 (After 3rd submission)
Engineer Fees		
Residential		
Less than 25 lots	\$500.00	\$500.00
25-50 lots	\$1,000.00	\$1,000.00
More than 50 lots	\$2,000.00	\$2,000.00
Commercial****		
0-5 Acres	\$500.00	\$500.00
More than 5 acres	\$1,000.00	\$1,000.00
Financial guarantees (per written agreement)	\$500.00	\$500.00
Subdivision Agreement (Per Phased Plat)	\$500.00	\$500.00
Final Plat Reviews		
Major subdivision or commercial site plan	\$750.00	\$750.00
Minor subdivision	\$300.00	\$300.00
Final Plat Resubmittal	\$100.00	\$100.00 (After 3rd submission)
Watershed Review & Floodplain Permit Review		
Watershed Review		
Less than 10 acres	\$500.00	\$500.00
More than 10 acres	\$40.00/acre	\$50.00/acre
Floodplain Development Permit	\$100.00	\$100.00
Floodplain Study Review (TBD consultant review)		Fees will vary based on the consultant fees
Driveway Cut (Driveway Permit Application)		
Residential	\$25.00	\$25.00
Commercial	\$50.00	\$50.00
Industrial	\$100.00	\$100.00
Construction Inspection		
Water	\$100.00	\$100.00
Sewer	\$100.00	\$100.00
BMP	\$100.00	\$100.00
Road	\$100.00	\$100.00
Failed Inspection Re-Inspection	\$50.00	\$50.00
Other		
PERC Test Application	\$10.00	\$25.00
Zoning Verification Letter	\$10.00	\$20.00
Manuals		
Zoning Ordinance	\$15.00	\$20.00
Subdivision Ordinance	\$15.00	\$20.00
Land Development Guidelines	\$35.00	\$35.00
Maps	Size Dependent	Size Dependent Size Dependent (See below GIS fees)
Lost Zoning Permit Replacement	\$5.00	\$5.00
Public Involvement Meeting	\$500.00	\$500.00
Technical Review Committee Meeting after the Initial meeting *****	\$100.00	\$100.00

Planning and Development Fees GIS Fees

*Text amendment fee of \$20 per page changed throughout ordinance. Applicant may only amend one section, but this fee applies to all pages that are modified due to additional language in document.

** Expedited Review for Commercial/Economic Development eligible projects reduce review time to 10-business days from 20 days; Fee for each item is paid 2 times the adopted fee for any review and permitting fees associated with project including rezoning, annexations, etc.

***Engineer Fees for Commercial Projects are to include Civic, Institutional and Industrial

**** An initial meeting with City staff to understand the technical aspects prior to submitting applications is recommended. After the initial meeting all future meetings (in-person or virtual) will require a meeting fee paid prior to the scheduling of these meetings.

	2022-2023	Proposed 2023-2024
8 ½" x 11"		
Black & White	\$10.00	\$10.00
Color	\$15.00	\$15.00
11" x 17"		
Black & White	\$12.00	\$12.00
Color	\$17.00	\$17.00
Custom Map (digital copy only)	*\$45 per hour (requires written request to staff)	*\$45 per hour (requires written request to staff)
Large format printing (larger than 11"x17" is not offered as a service.		

*1-hour minimum

Municipal Complex Rental Fees

	2022-2023	Proposed 2023-2024
Resident		
Full Hall	\$2,000.00	\$2,000.00
North Half Hall	\$650.00	\$650.00
Economic Development Rate*		\$800.00
Non Resident		
Full Hall	\$2,500.00	\$2,500.00
North Half Hall	\$650.00	\$650.00
Civic Group		
Inside City	\$500.00	\$500.00
Outside City	\$1,500.00	\$1,500.00
Cleaning		
Full Hall	\$200.00	\$200.00
North Half Hall	\$150.00	\$150.00
Excess Hours – Past 11pm	\$125.00/ Hr	\$125.00/ Hr
Security	\$40/Hr	\$40/Hr
Refundable Deposit	\$500.00	\$500.00
Set Up Fee	\$650.00	\$650.00

Training Rooms

Resident	First Three Hours (3)	Each Additional Hour
A or B	\$25.00	\$25.00
A and B	\$50.00	\$50.00
Non Resident		
A or B	\$50.00	\$50.00
A and B	\$100.00	\$100.00

*Economic Development Rate on Rentals: Rentals that support Economic Development or travel/tourism may reserve space at the Municipal Complex at a discounted rate. Determination of qualifying events will be reviewed by City Manager. All other fees shall still be paid by qualifying events (Deposit, Security, Set Up).

Recreation Fees

	2022-2023	Proposed 2023-2024
*Old Gym		
Resident	\$50.00/hr	\$50.00/hr
Non-Resident	\$150.00/hr	\$150.00/hr
Tournament – No Lights		
Resident	\$100.00/day	\$100.00/day
Non-Resident	\$200.00/day	\$200.00/day
Ball field		
Resident	\$5.00/hr	\$5.00/hr
Non-Resident	\$15.00/hr	\$15.00/hr
Ball field – Lights		
Resident	\$10.00/hr	\$10.00/hr
Non-Resident	\$20.00/hr	\$20.00/hr
Picnic Shelter – Small		
Resident	\$25.00/3 hrs	\$25.00/3 hrs
Non-Resident	\$50.00/3 hrs	\$50.00/3 hrs
Picnic Shelter - Large		
Resident	\$50.00/4 hrs	\$50.00/4 hrs
Non-Resident	\$100.00/4hrs	\$100.00/4hrs
Sole Patrol/Fitness Center (Seniors age 55 and older)		
Resident	Free	Free
Non-Resident	\$10.00/ month	\$10.00/ month
Fitness Center per month		
Resident	\$10/ month	\$10/ month
Non-Resident	\$30.00/ month	\$30.00/ month
Group Campsites at Mt. Island Park at Mt. Holly		
Resident	\$25.00/day	\$25.00/day
Non-Resident	\$50.00/day	\$50.00/day
Adult Athletics		
Softball & Basketball - Per Team		
Resident	\$500.00	\$500.00
Non-Resident	\$550.00	\$550.00
Softball & Basketball – Individual		
Resident	\$55.00	\$55.00
Non-Resident	\$60.00	\$60.00
Volleyball - Per Team		
Resident	\$175.00	\$175.00
Non-Resident	\$225.00	\$225.00
Volleyball - Individual		
Resident	\$20.00	\$20.00
Non-Resident	\$25.00	\$25.00
Soccer, Dodgeball & Kickball – Per Team		
Resident	\$300.00	\$300.00
Non-Resident	\$350.00	\$350.00
Soccer, Dodgeball & Kickball – Individual		
Resident	\$35.00	\$35.00
Non-Resident	\$40.00	\$40.00
Flag Football – Per Team		
Resident	\$350.00	\$350.00
Non-Resident	\$400.00	\$400.00
* Note – Old Gym cannot be rented for parties		

Recreation Fees (con't)

	2022-2023	Proposed 2023-2024
Adult Athletics (con't)		
3-3 Adult Basketball League		
Resident	\$125.00/team	\$125.00/team
Non-Resident	\$175.00/team	\$175.00/team
Youth Athletics – except indoor soccer and girls volleyball		
Resident	\$50.00	\$50.00
Non-Resident	\$75.00	\$75.00
Indoor Soccer & Girls Volleyball		
Resident	\$30.00	\$30.00
Non-Resident	\$55.00	\$55.00
Instructor Fee	\$25/hr	\$25/hr
Co-sponsored class		

Recreation - Tuckaseege Rec Center Rental for Profit and Private Organizations

Use of Facility (3 hours minimum)	Current	Use of Facility - Tuckseege and Old Gym (use own equipment)	1-10 hrs	11+ hrs
Resident - For parties	\$50.00/hr	Resident - For practices	\$30.00/hr	\$30/hr
Non-Resident-For parties	\$150.00/hr	Non-Resident-For practices	\$75/hr	\$75/hr
Use of Storage	Not Allowed	Use of Storage	Not Allowed	Not Allowed
Use of PA System	Not Allowed	Use of PA System	Not Allowed	Not Allowed
Electrical Hookup	No Charge	Electrical Hookup	Not Allowed	Not Allowed
Kitchen	No Charge	Kitchen	Not Allowed	Not Allowed
Chairs & Tables	No Charge	Chairs & Tables	Not Allowed	Not Allowed

Recreation Department may also require a police officer for certain events.

\$50.00 non-refundable clean up fee.

\$100.00 refundable damage fee.

Special Event and Vendor Fees

	2022-2023	Proposed 2023-2024
Special Event Service Fee		
Special Event Application Fee	\$200.00	\$200.00
Fee for Service (4 Hour Event)	\$2,400.00	\$2,400.00
Fee for Service- Alcohol (4 Hour Event)	\$2,800.00	\$2,800.00
Fee for Service (8 Hour Event)	\$3,700.00	\$3,700.00
Fee for Service- Alcohol (8 Hour Event)	\$4,300.00	\$4,300.00
Vendor Fees		
Arts & Crafts, Business selling items	\$25.00	\$25.00
Business not selling anything	\$17.50	\$17.50
Non-Profit food vendor	\$45.00/10 ft.	\$45.00/10 ft.
Commercial food vendor	\$50.00/10 ft.	\$50.00/10 ft.
Rides & entertainment	\$75.00/space	\$75.00/space
Civic or Church not selling anything	No Charge	No Charge

Water & Sewer		2022-2023	Proposed 2023-2024
Water (per 1,000 gallons)			
Base Fee			
Water Availability Fee (includes first 2,000 gallons) per month			
Inside City			
Residential		\$12.00	
Industrial		\$141.34	
Institutional		\$14.67	
Business		\$14.67	
Outside City			
Residential		\$21.70	
Industrial		\$280.37	
Institutional		\$27.04	
Business		\$27.04	
Town of Stanley		\$221.34	
Irrigation			
Institutional		\$14.67	
Business			
Business		\$14.67	
Residential		\$12.00	
Off		\$12.00	
Raw Water		\$141.34	
Waterline Replacement Fee			
Inside City			
Residential		\$3.35	
Industrial		\$111.00	
Institutional		\$5.55	
Business		\$5.55	
Outside City			
Residential		\$6.70	
Industrial		\$222.00	
Institutional		\$11.10	
Business		\$11.10	
Volumetric Rates			
Residential			
Base Tier (Under 2,000 gallons per month)			
1st Tier (2,001 – 6,000 gallons per month)		\$4.52	
2nd Tier (6,001 – 10,000 gallons per month)		\$4.84	
3rd Tier (10,000 plus gallons per month)		\$5.17	
Non-Residential			
Basic Tier (Under 2,000 gallons per month)		\$5.65	
1st Tier (2,001 – 6,000 gallons per month)		\$5.65	
2nd Tier (6,001 – 10,000 gallons per month)		\$6.26	
3rd Tier (10,000 – 9,999,999 gallons per month)		\$6.87	
4th Tier (10,000,000 plus gallons per month)		\$7.69	
Town of Stanley		\$4.52	
Raw Water		\$0.47	

Water and Sewer (con't)

	2022-2023	Proposed 2023-2024
Water Tap Fees		
¾" Inside city	\$1,200.00	
¾" Outside city	\$2,100.00	
1" Inside city	\$1,400.00	
1" Outside city	\$2,500.00	
2" Inside city	\$3,300.00	
2" Outside city	\$6,300.00	
Wet Tap on existing customer service line	\$1,200.00	
Sewer (per 1,000 gallon)		
Sewer Availability Fee (includes first 2,000 gallons)per month		
Inside City		
Residential	\$16.00	
Industrial	\$271.43	
Institutional	\$21.27	
Business	\$21.27	
Outside City		
Residential	\$29.70	\$30.20
Industrial	\$541.07	
Institutional	\$40.73	
Business	\$40.73	
A&E	\$429.43	
Sewerline Replacement Fee		
Inside City		
Residential	\$6.30	
Industrial	\$209.35	
Institutional	\$10.50	
Business	\$10.50	
Outside City		
Residential	\$12.60	
Industrial	\$418.70	
Institutional	\$21.00	
Business	\$21.00	
Volumetric Rates		
Residential		
Basic Tier (Under 2,000 gallons per month)		
1st Tier (2,001 – 6,000 gallons per month)	\$6.87	
2nd Tier (6,001 – 10,000 gallons per month)	\$7.63	
3rd Tier (10,000 plus gallons per month)	\$7.94	
Non-Residential		
Basic Tier (Under 2,000 gallons per month)	\$8.57	
1st Tier (2,001 – 6,000 gallons per month)	\$8.57	
2nd Tier (6,001 – 10,000 gallons per month)	\$9.58	
3rd Tier (10,000 – 9,999,999 gallons per month)	\$10.60	
4th Tier (10,000,000 plus gallons per month)	\$6.71	
A&E	\$6.71	
Outside customers are double the inside rate		

Water and Sewer (con't)

	2022-2023	Proposed 2023-2024
Sewer Tap Fees		
4" Inside city	\$850.00	
4" Outside city	\$1,700.00	
Over 4" Inside city	Negotiable	
Over 4" Outside city	Negotiable	
Cleanout	\$150.00	
Minimum Bill	2,000 gallons	
Pretreatment (See worksheet)	Actual Analytical Cost	
Radio Read Meter		
¾"	\$350.00	
1"	\$425.00	
2"	\$925.00	
Other Fees		
Service Deposit for owners & renters		
Residential		
Inside City	\$65.00	
Outside City	\$80.00	
Commercial		
Inside City	\$0.00	\$100.00
Outside City	\$0.00	\$115.00
Late Fee (after 16th)	\$15.00	
Delinquent Penalty (after 26th)	\$30.00	
Lock Fee	\$15.00	
Broken Lock Replacement	\$30.00	
Returned Check Fee	\$25.00	\$35.00
Meter Testing Fee	\$100.00	
Irrigation cut off	\$75.00	
Irrigation reconnection	\$75.00	
Stormwater	\$3.50/ERU (5000 SF = 1 ERU)	

Capital Recovery Capacity Fee

Meter Size	Water	Wastewater	Total
¾"	\$1,230	\$4,665	\$5,895
1"	\$3,074	\$11,663	\$14,737
2"	\$9,838	\$37,321	\$47,159
3"	\$19,675	\$74,642	\$94,317
4"	\$30,743	\$116,628	\$147,371
6"	\$61,485	\$233,255	\$294,740
8"	\$98,376	\$373,209	\$471,585
10"	\$147,565	\$559,813	\$707,378
12"	\$207,513	\$787,237	\$994,750

Streets and Sanitation

	2022-2023	Proposed 2023-2024
Residential (up to 2 cans)	\$6.50	\$7.10
Additional Can		
Purchase	No Cost	
Service	\$6.50	\$7.10
Recycling		
Residential (up to 2 cans)	\$5.18	
Business (up to 5 cans)	\$5.18	
Commercial Rollout (up to 5 cans)	\$11.91	
Additional Can		
Purchase	No Cost	
Service	\$11.50	
Commercial Dumpsters(Downtown)*		
Bulk Container	Contracted	
Bulk Item		
Depend on Weight and or Size	\$15.00	
Appliances**	\$25/ item	
Tires		
Must be off rim	\$5/ tire	
Mattress	\$20.00	
Box Spring	\$5.00	
Mattress and Box Spring	\$25.00	

*Fee determined by the cost by provider to collect 1 time per week divided by the number of buildings/customers that a dumpster serves.

Example(not actual):

Municipal Lane Dumpster provides service to 10 non-residential buildings/customers for a cost of \$750/month. Each building/customer pays 1/10 of total cost.

If customers require more collection than 1 per week, then the added costs will be equally divided by all buildings/customers.

** City does not pick up computer monitors and televisions.

Fire

	2022-2023	Proposed 2023-2024
Fire Plan Review		
Construction Cost < \$100,000	\$100.00	
Construction Cost \$100,000 to \$500,000	\$150.00	
Construction Cost \$500,001 to \$1,000,000	\$175.00	
Construction Cost \$1,000,001 to \$5,000,000	\$200.00	
Construction Cost > \$5,000,001	\$225.00	
Fire Alarm Shop Drawings Review	\$100.00	
Fire Sprinkler Shop Drawings	\$100.00	
Performance Test		
Hydrant Test other than requested flow	\$125.00	
Fire Pumps	\$130.00	
Sprinklers	\$130.00	
Fire Alarm (New Construction)	\$150.00	
Fire Alarm (up-fit)	\$125.00	
Standpipe Systems	\$150.00	
Auto Fire Existing System (Hood System)	\$150.00	
Miscellaneous Fees		
Construction Permit	\$50.00	
Hazardous Material Permit	\$150.00	
Hazardous Material Permit Renewal	\$100.00	
Construction Warming Fire	\$75.00	
Spraying or Dipping of Flammable Finishes	\$100.00	
Blasting Permit	\$100.00	
Fireworks Permit	\$75.00	
Hydrant Flow Test	\$75.00	
Tank Removal Permit	\$75.00	
NC Mandatory Permits (Chapter 1)	\$75.00	
Tent Permit (larger than 400 square feet)	\$75.00	
ABC Inspection	\$100.00	
Fire Code Violations (based on days past 30)	\$100.00 - \$300 (based on type)	
Foster Home Inspection	\$25.00	
Order to Remedy Violations	\$100.00 - 300 (based on type)	

Position Allotment FY 23-24

ADMINISTRATION : (21 Full, 1 Part, 2 PT Temp)	
Position	Positions Authorized FY 23-24
City Manager	1
Assistant City Manager	1
HR Director	1
City Clerk	1
Finance Director	1
Deputy Finance Director	1
General Ledger Accountant	1
Fiscal Analyst	1
Administrative Asst - Finance	1
Customer Service Associate	2
Deputy City Clerk	1
Maintenance Supervisor	1
Maintenance Technician	2
Electrician	1
Landscape Tech	1
IT Technician I	1
HR Coordinator	1
Communic/Special Events Coordinator	1
Custodian	1
Revenue Collector (Part Time)	1
Intern (Part Time Temp)	2

PLANNING: (6 Full)	
Position	
Planning & Development Director	1
Deputy Planning Director	1
Economic Development Director	1
Planner I	1
GIS Technician	1
Planning Technician	1

STREETS/SOLID WASTE (19 Full)	
Position	
Streets & Solid Waste Director	1
Asst Streets & Solid Waste Director	1
Fleet Supervisor	1
Crew Leader	2
Solid Waste Worker I	9
Solid Waste Worker II	5

UTILITIES ADMINISTRATION (9 Full)	
Position	
Utility Director	1
Deputy Utility Director	1
Site Inspector	2
Stormwater Compliance Specialist II	1
Project Manager	1
Engineer	1
Utility Administrative Assistant	1
Meter Analyst	1

FIELD SERVICES (12 Full)	
Position	
Field Operations Manager	1
Crew Leader	2
Utility Crew (Utility Tech I or II)	5
Meter Reader	1
Location Tech	1
Pump Specialist	1
Pump Technician	1

POLICE (49 Full, 7 Part, 2 Auxiliary)	
Position	Positions Authorized FY 23-24
Police Chief	1
Deputy Police Chief	1
Captain	2
Sergeant	8
Corporal	5
SRO	4
Patrol Officer	17
Telecommunicator	8
Records Management Supervisor	1
PD Executive Assistant	1
Evidence Clerk	1
Detectives - PT	2
Auxiliary Officer (No Benefits)	2
Crossing Guards - PT (No benefits)	5

GARAGE (2 Full)	
Position	
Mechanic	1
Mechanic Assistant	1

FIRE (34 Full 16 Part)	
Position	
Fire Chief	1
Deputy Fire Chief	1
Captain	7
Fire Inspector	1
Firefighter	24
Firefighter PT	16

PARKS & RECREATION (7 Full 12 Part)	
Position	
Recreation Superintendent	1
Athletic Coordinator	1
Recreation Maintenance Supervisor	1
Maintenance Technician	2
Recreation Specialist	2
PT - Recreation Aide (no benefits)	12

WATER (7 Full)	
Position	
ORC	1
Plant Operator	6

WASTEWATER (5 Full 1 Part)	
Position	
ORC	1
Plant Operator	2
Relief Operator	1
Backup ORC/Operator	1
Plant Operator - PT	1

Total Full Time Positions Allotted	171
Total Part Time Positions Allotted	39
Total Auxiliary Officer Positions Allotted	2
	212

0

Title	Location	2023-24	2024-25	2025-26	2026-27	2027-28	Total
(Enterprise Fund) Admin Maintenance							
Security Cameras at 625 Legion RD	Laydown Yard	15,000					15,000
Roof replacement	Water Treatment Plant		85,000				85,000
Roof replacement	Water Intake Building		20,000				20,000
Crack seal/ sealcoat and re-striping	Municipal Complex	8,500					8,500
Glass Curtain Wall	Water Treatment Plant	160,000					160,000
Replace 1- 40 ton HVAC unit (# 5 RTU)	Municipal Complex	40,900					40,900
Replace HVAC Building Controls	Municipal Complex	10,650					10,650
(Enterprise Fund) Administration							

(Enterprise Fund) Utilities Admin

Downtown Water Distribution	Main St,Hill Street and Hawthorne	700,000	3,000,000			3,700,000
Downtown Water Distribution	Downtown		300,000			300,000
Collections System Master Planning	Various Locations			60,000		60,000
Small Waterline Projects	Various Locations		50,000	50,000	50,000	150,000
Small Sewer Line Design Projects	Various Locations		150,000	150,000	150,000	450,000
WWTP Decommissioning	Waste Water Treatment Plant		200,000	5,600,000	5,000,000	10,800,000
Lower Dutchman's Creek Parallel Gravity Sewer Line	Lower Dutchman's Creek	3,700,000	2,000,000			5,700,000
Broome Street Waterline Extension	Broome Street		680,000			680,000
South Gateway Connector Waterline	South Gateway	427,088	580,000			1,007,088
Taylor's Creek Parallel Sewer	Taylor's Creek	0	1,000,000			1,000,000
Legion Road Site Phase II	Legion Road			250,000		250,000
Riverbend Water Tank		3,800,000				3,800,000
Site Inspector Vehicle		30,000				30,000

(Enterprise Fund) Field Services

Sandy Ford Water Line Loop	Sandy Ford Road					0
Infiltration & Inflow Study and Rehabilitation	Various Locations	0	100,000	100,000	100,000	300,000
Aerial Structural	Various Locations	150,000	250,000			400,000
Sewer Replacement Hawthorne to First Street	Hawthorne to First Street					0
Sewer Lining Program	Various Locations	400,000	400,000	200,000	200,000	1,200,000
Rebuild Dutchmans Creek liftstation pump		40,000				40,000
Back up replacement pump - Stonewater Liftstation I		50,000				50,000
Sewer Flow Meter at Dutchman's Creek Lift Station		18,000				18,000
Lead and Copper Mandatory Hand Digs		50,000				50,000
Water Distribution System Upgrades for Huitt St. Water Tank		520,000				520,000
Replace Truck 204 with Chevrolet 2500		45,000				45,000

(Enterprise Fund) Stormwater**(Enterprise Fund) Water**

Rebuild Finish Water Pump #1	Water Treatment Plant	\$135,000				135,000
Rebuild Finish Water Pump #2	Water Treatment Plant	\$135,000				135,000
Filter Valve Actuator Upgrades	Water Treatment Plant	\$231,992				231,992
Electrical Upgrades	Water Treatment Plant	\$100,000				100,000
Lab Charge Analyzer 5.0	Water Treatment Plant	\$24,000				24,000
Upgrade North Tank Pump 1	Water Treatment Plant			\$200,000		200,000
Upgrade North Tank Pump 2	Water Treatment Plant			\$200,000		200,000
Control Room Renovation	Water Treatment Plant		\$10,000		\$10,000	20,000
Upgrade Flocc & Flash Mixers	Water Treatment Plant			\$50,000		50,000
Fluoride Room Renovation	Water Treatment Plant		\$50,000			50,000
Filter Media Rebuild	Water Treatment Plant				\$50,000	50,000
Cleaning/Inspection of Clearwell & Wetwell	Water Treatment Plant			\$100,000	\$100,000	200,000
Chemical Room Renovation	Water Treatment Plant				\$50,000	50,000
Chemical Injection Upgrade	Water Treatment Plant				\$50,000	50,000

Enterprise Fund Total	10,791,130	8,875,000	6,900,000	5,710,000	110,000	32,226,130
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Grand Totals	14,743,175	15,314,661	7,963,361	6,477,361	513,861	43,959,792
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MORRIS W. KEETER

ATTORNEY AT LAW

P. O. BOX 1575

GASTONIA, NORTH CAROLINA 28053-1575

LAW OFFICES:
309 SOUTH STREET
GASTONIA, N. C.

TELEPHONE:
(704) 864-5425

TELECOPIER:
(704) 864-5426

June 1, 2023

City of Mt. Holly
P.O. Box 406
Mt. Holly, NC 28120

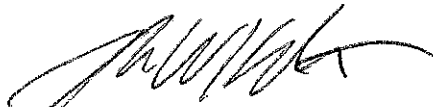
Re: Estate of Dorothy Manes
Property Address: 102 Maple Dr., Mt. Holly, NC 28120
Ordinance Liens - 102 Maple Dr., Mt. Holly, NC 28120

Dear Sir or Madam:

Enclosed herein is our Trustee Check No. 3405 in the amount of \$6,825.00 representing payment in full of all ordinance liens for grass cutting and clearing filed by you against the property located at 102 Maple Dr., Mt. Holly, NC.

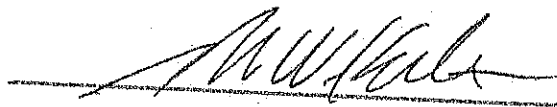
Please promptly mark all Ordinance Liens satisfied and cancelled of record.

Yours very truly,


Morris W. Keeter

MWK/jb

Enclosures

MORRIS W. KEETER TRUST ACCOUNT PO BOX 1575 GASTONIA, NC 28053		3405
Date <u>June 1, 2023</u>		66-1285/531 04
PAY to the Order of <u>City of Mt. Holly</u>	<u>\$ 6,825.00</u>	CHECK AMOUNT EXPRESSION - VERIFICATION
Six Thousand and Eight Hundred Twenty Five and NO/100 -----		Photo Safe Deposit Overlays on back
Alliance Bank & Trust Building Communities		
FOR <u>Manes</u>		
⑈003405⑈ ⑆053112550⑆ 90009481⑈		

Date Recorded	Date Signed by Mayor	Amount
8/22/2012	8/13/2012	400
1/30/2013	12/10/2012	420
11/5/2013	8/12/2013	380
7/22/2014	7/14/2014	385
9/22/2014	9/8/2014	385
1/22/2015	1/12/2015	385
8/17/2015	8/10/2015	385
10/26/2016	10/10/2016	390
11/17/2016	11/14/2016	385
9/26/2017	9/25/2017	600
10/18/2019	10/14/2019	450
9/14/2020	8/10/2020	1310
7/29/2021	7/12/2021	475
10/3/2022	9/12/2022	475
Total		6825