



June 12, 2017
Council Meeting

Mayor Bryan Hough
Mayor Pro-Tem David Moore
Councilman Jerry Bishop
Councilwoman Carolyn Breyare
Councilman Jim Hope
Councilman Jeff Meadows
Councilman Perry Toomey
Kemp Michael, City Attorney
Danny Jackson, City Manager

**CITY OF MOUNT HOLLY
MOUNT HOLLY CITY COUNCIL**



**June 12, 2017
7:00 P.M.**

CALL TO ORDER BY THE MAYOR

INVOCATION

**PLEDGE OF ALLEGIANCE
Boy Scout Troop 59**

SET THE AGENDA

CONSENT AGENDA

1. Call for public hearing for an application to rezone Tax Parcel #221727 & #221729 totaling 50.67-acres in the extraterritorial jurisdiction off of West Catawba Avenue from Light Industrial (L-1) and R-12 Single Family (R-12 SF) to Office/Institutional (O-I)
2. Call for public hearing, on an application for a text amendment to the Zoning Ordinance regarding Short-term uses in Article 6
3. Approval to accept Westland Farms Map 3 and 4 roads and associated infrastructure for City ownership and maintenance of the rights-of-ways.
4. Approval of a Resolution for Loan Modification for 2009 BB&T Installment Financing.
5. Appointment of Patricia Farmer to the Tourism Development Authority
6. Reappointment of Janice McRorie to the ABC Commission
7. Approval of the minutes of the May 8, 2017 Council Meeting
8. Approval of the minutes of the May 22, 2017 Council Work Session Meeting
9. Approval of the minutes of the June 7, 2017 Special Meeting

PRESENTATIONS

1. Presentation of Springfest proceeds to the CRO *Cheri Love*
2. Presentation of a Proclamation for the Service of Mount Holly Police Department K9 Nelo who passed away May 5th *Mayor Hough*
3. Introduction of Miss Mount Holly *David Moore*

PUBLIC HEARING

1. Public Hearing on the 2017-2018 Fiscal Year Budget and Fee Schedule *Miles Braswell*
2. Public hearing for a text amendment to the Zoning Ordinance regarding Section 5.13 Mount Holly Mixed-Use District, Section 6.1 Residential Uses, and Article 7, Note 5 Multi-Family Dwellings
Jonathan Wilson

PUBLIC COMMENT – Three (3) Minute Limit

OLD BUSINESS

1. Consideration and Approval of the proposed contract with Arnett Muldrow & Associates for the Strategic Vision Plan Update Project *Greg Beal*

Removed ~~2. Consideration and Approval of the Rezoning Petition for the Imagery on Mountain Island Subdivision~~ *Jonathan Wilson*

Removed ~~3. Consideration and Approval of an Annexation Agreement regarding the Imagery on Mountain Island Subdivision~~ *Kemp Michael*

NEW BUSINESS

1. Consideration and Approval of the 2017-2018 Fiscal Year Budget Ordinance and Fee Schedule *Africa Otis*
2. Consideration and Approval of a Budget Amendment for Fund Balance Appropriation to Contingency for the Greenway Project *Greg Beal*
3. Consideration and Approval of the Bee City USA program as part of the Mount Holly Rotary Club District Grant application *Greg Beal*

OTHER BUSINESS

CLOSED SESSION

ADJOURN

CONSENT AGENDA



City of Mount Holly Action Agenda Item

To: City Council From: Brian DuPont	Date: 6-7-17 Meeting Date: 6-12-17
Agenda Item to be considered: Consent Item #1: Call for a public hearing for an application to rezone Tax Parcel #221727 & #221729 totaling 50.67-acres in the extra-territorial jurisdiction off of West Catawba Avenue from Light Industrial (L-1) and R-12 Single Family (R-12 SF) to Office/Institutional (O-I).	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request: Application to call for a public hearing to rezone the above property to City Council. The Planning Commission unanimously recommended calling for a public hearing.	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☐ NO ☒ N/A
Reviewed by Finance Director	☐ YES ☐ NO ☒ N/A
Preaudit Certification required	☐ YES ☐ NO ☒ N/A
Capital Project Ordinance required	☐ YES ☐ NO ☒ N/A
Budget Transfer required	☐ YES ☐ NO ☒ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☒ YES ☐ NO ☐ N/A

Manager/Staff Recommendation: Request that City Council call for public hearing for a rezoning.
Result of City Council Decision: _____
Attachments: 1. Application 2. 3.

**REZONING APPLICATION
CITY OF MOUNT HOLLY, NORTH CAROLINA**

Date Filed: MAY 31, 2017 Application Number: 5-31-17A

The undersigned does (do) hereby respectfully make the application and request to the City of Mount Holly to amend the Zoning Map of Mount Holly as hereinafter requested and in support of this application the following facts are shown:

1. The real property, sought to be rezoned, is owned in fee simple by:

MOORING NC LLC AND MOORING NC II, LLC
Address: 8609 WESTWOOD CENTER DRIVE, SUITE 450 VIENNA, VA 22182
as evidenced by Deed Book 4482 on Page 2323, in the Gaston County Registry. There are no restrictions or covenants of record appearing in the chain of title, which would prohibit the property from being put to the use specified in Paragraph five (5) of this application.
and Page 2329

2. The real property sought to be rezoned is located at/on
West Catawba Avenue on the Left or Right side of the West Catawba Avenue
(physical address) (circle one) (street)

between Medical Care Court and Fites Creek Road, and has a Tax
(street) 221727 (street)

Listing of: Tax Parcel # 221729. Said lot(s) has (have) a frontage of 285 feet and is approximately 50.67 acres in size.

3. A complete legal description of the boundaries of said realty (to be completed by an attorney) is attached to this application along with a survey or tax map of said realty.

4. It is desired and requested that the real property herein described be rezoned from
L-1/R-12 Zone to O-I Zone.

5. If Conditional Use rezoning is requested, a site specific plan (see Appendix) is hereby attached (check) Yes or N/A.

6. If the Conditional Use Rezoning is requested, it is proposed that the real property be put to the following use, with the following specific improvements including building sizes and proposed screening in accordance with the attached site plan as mentioned in Paragraph five (5).

N/A

7. Attached is a list of all the properties adjacent to the subject property including the owners' name(s) and address and tax book, map, and parcel number of each lot as shown on the Gaston County Tax Maps. Adjacent properties are considered all those immediately or diagonally adjacent to the subject property, including any properties immediately across any creeks, rivers, railroads, highways or other natural or man-made barriers.

PETER J. JAGIS, BISHOP

THE ROMAN CATHOLIC DIOCESE OF CHARLOTTE BUYER (THE PROPERTY IS UNDER CONTRACT)
Name of Applicant(s) Interest of Applicant in Subject Realty:
(Must be the owner if requesting
Conditional Use Rezoning)

Applicant's Address: 1123 SOUTH CHURCH STREET, CHARLOTTE, N.C. 28203

Phone Number: 704-370-3337 Signature: + Peter J. Jagis

INSTRUCTIONS: Applications must be TYPED or LEGIBLE and filed with the City of Mount Holly Planning and Zoning Department, together with the application fee in the amount of \$ 600 (See Fee Schedule) at least 30 days prior to the Planning Commission meeting for initial consideration.

PAID

MAY 31 2017

City of Mount Holly



City of Mount Holly Action Agenda Item

To: City Council From: Brian DuPont	Date: 6-7-17 Meeting Date: 6-12-17
Agenda Item to be considered: Consent Item #2: Call for public hearing, on an application for a text amendment to the Zoning Ordinance regarding Short-term uses in Article 6.	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request : Application to recommend calling for a public hearing for a text amendment. The Planning Commission unanimously recommended calling for a public hearing.	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☐ NO ☒ N/A
Reviewed by Finance Director	☐ YES ☐ NO ☒ N/A
Preaudit Certification required	☐ YES ☐ NO ☒ N/A
Capital Project Ordinance required	☐ YES ☐ NO ☒ N/A
Budget Transfer required	☐ YES ☐ NO ☒ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☒ YES ☐ NO ☐ N/A
Manager/Staff Recommendation: Request that City Council call for a public hearing for a text amendment.	
Result of City Council Decision:	
Attachments: 1. Application 2. 3.	



PAID
MAY 26 2017
City of Mount Holly

APPLICATION FOR TEXT AMENDMENT
CITY OF MOUNT HOLLY, NORTH CAROLINA

Date Filed:

Application Number:

I, the undersigned, do hereby respectfully make a formal application for your review of my request concerning the text amendment described below:

1. The amendment is found in the City of Mount Holly Zoning Ordinance relating to: Article 6 short term stay facilities

2. The following statement best describes what you would like the text amendment to reflect: allow short term stay facilities

3. Name: Elizabeth Turneabe Michael Paffenroth
Address: 149 Brinkley Park

704640-4701
Phone Number

Elizabeth Turneabe
Signature of Applicant

INSTRUCTIONS: Applications must be TYPED or LEGIBLE and filed with the City of Mount Holly Planning and Zoning Department, together with the application fee in the amount of \$250.00 (See Fee Schedule) at least 15 days prior to the Planning Commission meeting for initial consideration.

- Annet Hinkle 168 Tom Sawyer Lane Annet Hinkle
- John Dettelbach 436 Riverfront Pkwy [Signature]



City of Mount Holly Action Agenda Item

To: Mayor and City Council From: David E. Johnson, PE	Date: June 6, 2017 Meeting Date: June 12, 2017
Agenda Item to be considered: Approval for the acceptance of the roads and associated infrastructure in Westland Farms Maps 3 and 4 for public maintenance 	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request : Westland Farms Maps 3 and 4 roads, drainage, water and sewer facilities were installed in 2008 - 2011. Faison, the developer, has been working with our site inspector to repair all deficiencies in the infrastructure. Faison has made all of the necessary repairs/replacements and has submitted their request for the City to accept the roads and associated infrastructure for maintenance. There isn't a maintenance bond on file for either of these two project phases. 	
Fiscal Impact:	
Will Item affect current budget	YES X NO ☐ N/A
Reviewed by Finance Director	YES X NO ☐ N/A
Preaudit Certification required	YES X NO ☐ N/A
Capital Project Ordinance required	☐ YES ☐ NO ☒ N/A
Budget Transfer required	☐ YES ☐ NO ☒ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☐ YES ☒ NO ☐ N/A
Manager/Staff Recommendation: <u>Recommend acceptance of the ROW improvements within Westland Farms Maps 3 and 4 for maintenance.</u>	
Result of City Council Decision: 	
Attachments: None	



MEMO

TO: David E. Johnson P.E., Miles Braswell
FROM: Derek J Dixon
DATE: 4/4/17
RE: Westland Farms Map 3 and 4 street acceptance.

David, Miles,

Maps 3 and 4 of Westland Farms are now 100% built upon. The developer has replaced and structurally deficient asphalt, repaired curb gutter, and replaced curb gutter. I have inspected the infrastructure in both maps and all necessary repairs/replacements have been made at this time. The developer has requested in writing that the City of Mount Holly take ownership of these roads in map 3 and map 4.

I want to note that we do not hold any bonds on the streets in map 3 and map 4. We currently hold a sidewalk and street tree bond on map 4.

Derek J Dixon

Site Inspector



121 WEST TRADE STREET, SUITE 2800
CHARLOTTE, NC 28202-5399

704/972-2500
Fax: 704/972-2698
www.faison.com

May 23, 2017

VIA FEDERAL EXPRESS AND
ELECTRONIC MAIL

Derek Dixon
Site Inspector
City of Mt. Holly
400 East Central Avenue
Mt. Holly, NC 28120

RE: Westland Farms Map 3 and 4
Mt. Holly, North Carolina

Dear Mr. Dixon:

Based on your inspection at this time we are requesting that the City of Mt. Holly take over the roadway in sections of Maps 3 and 4 of Westland Farms. You confirmed that we reached 100% buildout and the roadway has been brought to the City of Mt. Holly standards.

Please contact me at 704-972-2645 with any questions.

Regards,

A handwritten signature in black ink, appearing to be "K. McCoy", written over the typed name and title.

Kenneth D. McCoy
Senior Managing Director
Asset Management



City of Mount Holly Action Agenda Item

To: City Council	Date: June 8, 2017
From: Africa Otis, Finance Director	Meeting Date: June 12, 2017

Agenda Item to be considered: Approval of a Resolution for Loan Modification for the 2009 BB&T Installment Financing

Will this require a public hearing? ☐ YES ☒ NO

Background/Purpose of Request : Attached you will find a resolution to modify the BB&T Installment Financing rate for the water tower constructed in 2009.

Fiscal Impact:

Will Item affect current budget	☐ YES	☐ NO	☐ N/A
Reviewed by Finance Director	☐ YES	☐ NO	☐ N/A
Preaudit Certification required	☐ YES	☐ NO	☐ N/A
Capital Project Ordinance required	☐ YES	☐ NO	☐ N/A
Budget Transfer required	☐ YES	☐ NO	☐ N/A
Total City Dollars:	\$		
Budget Code			
Reviewed by City Attorney	☐ YES	☐ NO	☐ N/A

Manager/Staff Recommendation: Approval

Result of City Council Decision:

Attachments:

1. Resolution approving the Modification Agreement

**RESOLUTION OF THE CITY OF MOUNT HOLLY, NORTH CAROLINA APPROVING A
MODIFICATION TO A FINANCING AGREEMENT**

WHEREAS, the City of Mount Holly, North Carolina (the "*City*") entered into a Financing Agreement and Deed of Trust between the City and Branch Banking and Trust Company ("*BB&T*") dated as of February 6, 2009 (the "*2009 Agreement*"), to finance a water storage tank and booster pump station (collectively, the "*Project*");

WHEREAS, the City and BB&T have agreed to modify the 2009 Agreement under a Modification Agreement between the City and BB&T (the "*Modification*") to adjust the interest rate, to provide that the interest paid under the 2009 Agreement will be taxable to BB&T and to provide for the release of the remaining proceeds of the 2009 Agreement to reimburse the City for costs of the Project and prepay a portion of the 2009 Agreement;

WHEREAS, the form of the Modification has been made available to the City Council;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MOUNT HOLLY, NORTH CAROLINA, AS FOLLOWS:

Section 1. The terms of the Modification are in the best interests of the City.

Section 2. The Modification is hereby approved. The City Manager, the Assistant City Manager, the Finance Officer and the City Clerk (collectively, the "*Authorized Officers*"), individually or collectively, be, and each of them hereby is, authorized to execute, acknowledge and deliver the Modification with any changes, insertions and omissions therein as may be approved by the officers who execute the Modification, such approval to be conclusively evidenced by such execution and delivery of the Modification.

Section 3. The Authorized Officers, individually and collectively, are each hereby authorized, empowered and directed to do any and all other acts and to execute any and all other documents, which they, in their discretion, deem necessary and appropriate to consummate the transactions contemplated by the Modification or as they deem necessary or appropriate to implement and carry out the intent and purposes of this Resolution.

Section 4. All motions, orders, resolutions and parts thereof in conflict herewith are hereby repealed.

Section 5. This Resolution is effective on the date of its adoption.

Upon motion of Council Member _____, the foregoing order titled: "**RESOLUTION OF THE CITY OF MOUNT HOLLY, NORTH CAROLINA APPROVING A MODIFICATION TO A FINANCING AGREEMENT**" was adopted by the following vote:

AYES:

NAYS:

PASSED, ADOPTED AND APPROVED this 12th day of June, 2017.

STATE OF NORTH CAROLINA

CITY OF MOUNT HOLLY

)
)
)

SS:

I, Amy Miller, City Clerk of the City of Mount Holly, North Carolina, ***DO HEREBY CERTIFY*** that the foregoing is a true and exact copy of a resolution titled "**RESOLUTION OF THE CITY OF MOUNT HOLLY, NORTH CAROLINA APPROVING A MODIFICATION TO A FINANCING AGREEMENT**" adopted by the City Council of the City of Mount Holly, North Carolina in regular session convened on the 12th day of June, 2017, as recorded in the minutes of the City Council of the City of Mount Holly, North Carolina.

WITNESS my hand and the seal of the City of Mount Holly, North Carolina, this the ____ day of June, 2017.

(SEAL)

City Clerk

City of Mount Holly, North Carolina

Return After Recording To:

Scott E. Leo, Esq.
401 S. Tryon St., Suite 3200
Charlotte, North Carolina 28202

MODIFICATION AGREEMENT

STATE OF NORTH CAROLINA) COLLATERAL IS OR INCLUDES FIXTURES
GASTON COUNTY)

THIS MODIFICATION AGREEMENT (this "Modification Agreement") is dated as of June __, 2017 (the "Modification Date"), and is between the **CITY OF MOUNT HOLLY, NORTH CAROLINA**, a public body of the State of North Carolina (the "City") and **BRANCH BANKING AND TRUST COMPANY ("BB&T")**.

This Modification Agreement, among other things, modifies and amends a Financing Agreement and Deed of Trust between the City and BB&T dated as of February 6, 2009, and recorded on February 6, 2009 at Book 4447, Page 1534, Gaston County Registry (the "Original Agreement").

The parties desire to modify the Original Agreement to (i) adjust the rate of interest payable by the City on the outstanding balance of the principal amount financed pursuant to the Original Agreement from an annual interest rate of 4.390% to 4.340%, (ii) acknowledge that the interest component of Installment Payments made to BB&T will not be excludable from gross income for federal income tax purposes after the Modification Date, and (iii) allow the City to prepay a portion of the outstanding balance of the principal amount financed pursuant to the Original Agreement. In connection with the execution of this Modification Agreement, BB&T will disburse \$[781,934.60] of funds in the Project Fund to the City as a reimbursement for Project Costs, and \$[282,049.88] of funds in the Project Fund will be used to prepay a portion of the outstanding principal component of the Amount Advanced.

Now, therefore, for and in consideration of the premises, and for the purposes described in the Original Agreement, the City and BB&T (and its respective heirs, successors and assigns) agree as follows:

1. Exhibit D to the Original Agreement is hereby amended to read as set forth on Exhibit A attached to this Modification Agreement and incorporated herein by this reference. The annual rate on and after the Modification is 4.340%. The City and BB&T acknowledge that the interest component of Installment Payments made to BB&T will not be excludable from gross income for federal income tax purposes after the Modification Date.

2. Interest accrued with respect to the Original Agreement through the Modification Date (\$_____) shall be paid on the Modification Date by the City to BB&T and only interest accrued after the Modification Date shall be reflected on Exhibit A attached to this Modification Agreement.

3. Notwithstanding the prepayment requirements of Section 3.03 of the Original Agreement, on the Modification Date, the City shall prepay \$[282,049.88] of the outstanding principal component of the Amount Advanced at par, leaving an outstanding principal component of the Amount Advanced of \$_____ on the Modification Date. Such prepayment shall be reflected in the payment schedule as set forth on Exhibit A attached to this Modification Agreement. On the Modification Date, such prepayment shall be deemed a Required Payment for the purposes of the Project Fund Agreement. [to be determined whether prepayments will be applied to the latest maturities first or pro-rata]

4. On the Modification Date, \$_____ in the Project Fund shall be reimbursed to the City as Project Costs upon submission of appropriate requisitions pursuant to the Project Fund Agreement.

5. The provisions of Sections 3.07 and 4.03 of the Original Agreement shall no longer be in effect on and after the Modification Date.

6. On the Modification Date, the City shall pay to BB&T a fee of \$11,500.

7. Except as modified by this Modification Agreement, the terms and provisions of the Original Agreement are in all respects ratified and confirmed.

8. This Modification Agreement affects the same real property as the Original Agreement.

9. Notwithstanding any other provision of this agreement or the Original Agreement, the City and BB&T intend to comply with North Carolina General Statutes Section 160A-20. No deficiency judgment may be entered against the City in violation of such Section 160A-20.

10. This document may be executed in counterparts, including separate counterparts, all of which shall constitute but a single agreement.

IN WITNESS WHEREOF, the City has caused this instrument to be executed as of the day and year first above written by duly authorized officers.

ATTEST:

CITY OF MOUNT HOLLY,
NORTH CAROLINA

(SEAL)

By: _____

By: _____

Printed Name: _____
City Clerk

Printed Name: _____
Title: _____

STATE OF NORTH CAROLINA;
GASTON COUNTY

I, _____, a Notary Public of such County and State, certify that _____ and _____ personally came before me this day and acknowledged that they are the _____ and the City Clerk, respectively, of the City of Mount Holly, North Carolina, and that by authority duly given and as the act of the City of Mount Holly, North Carolina, the foregoing instrument was signed in the City's name by such _____, sealed with its corporate seal and attested by such City Clerk.

WITNESS my hand and official stamp or seal, this ____ day of June, 2017.

[SEAL]

My commission expires: _____

Notary Public

Approved:

**BRANCH BANKING AND
TRUST COMPANY**

By: _____
Roxanne Crouch
Vice President

This contract has been approved under the provisions of Article 8, Chapter 159 of the General Statutes of North Carolina.

Greg C. Gaskins
Secretary, North Carolina
Local Government Commission

By _____
[Greg C. Gaskins or
Designated Assistant]

[Signature page to Modification Agreement dated as of June __, 2017]

EXHIBIT A

Revised Payment Schedule (Exhibit D) to a Financing Agreement and Deed of Trust dated as of February 6, 2009 (the "Original Agreement"), granted by the City of Mount Holly, North Carolina for the benefit of BB&T.

Dated as of: June __, 2017

Contract Number: 9933002605-00002

This Payment Schedule is issued pursuant to a Modification Agreement dated as of June __, 2017 (the "Modification Agreement"). The Modification Agreement, among other things, modifies and amends the Original Agreement, as defined in the Modification Agreement. All terms used in this Payment Schedule have the meanings ascribed to them in the Original Agreement.

Installment Payments are quarterly in arrears in the amounts set forth in the attached amortization schedule. A portion of each payment is paid as and represents payment of interest at an annual interest rate of 4.340%.

Payments are due beginning on August 6, 2017, and quarterly thereafter, with a final payment of all outstanding principal and accrued and unpaid interest due on _____, 20__, all as set forth in the attached amortization schedule.

SCHEDULE



City of Mount Holly Action Agenda Item

To: City Council

Date: June 7, 2017

From: Danny Jackson, City Manager

Meeting Date: June 12, 2017

Agenda Item to be considered: *Consent Agenda #5 – Appointment to the Tourism Development Authority*

Will this require a public hearing? ☐ YES ☒ NO

Background/Purpose of Request : *The term of Mr. Brent Smiley of the Tourism Development Authority (TDA) has expired. Therefore, the appointment to the TDA needs to be addressed by the City Council. Mr. Smiley has represented the Holiday Inn Express on the TDA as required by State Statute. He is now being transferred to a Charlotte Office with the hotel. The new General Manager of the Mount Holly Holiday Inn Express is Ms. Patricia Farmer. She has been recommended by the TDA to replace Brent Smiley. Since Ms. Farmer represents the hospitality industry in our city, she is the logical choice to fill the vacancy on the TDA.*

Fiscal Impact:

Will Item affect current budget	☐ YES	☒ NO	☐ N/A
Reviewed by Finance Director	☐ YES	☒ NO	☐ N/A
Preaudit Certification required	☐ YES	☒ NO	☐ N/A
Capital Project Ordinance required	☐ YES	☒ NO	☐ N/A
Budget Transfer required	☐ YES	☒ NO	☐ N/A
Total City Dollars:	\$		
Budget Code			
Reviewed by City Attorney	☐ YES	☐ NO	☒ N/A

Manager/Staff Recommendation: *Motion to appoint Ms. Patricia Farmer to the Mount Holly Tourism Development Authority.*

Result of City Council Decision:

Attachments:



City of Mount Holly Action Agenda Item

To: City Council	Date: June 7, 2017
From: Danny Jackson, City Manager	Meeting Date: June 12, 2017
<u>Agenda Item to be considered:</u> <i>Consent Agenda #6 – Reappointment of Ms. Janice McRorie to the ABC Commission</i>	
Will this require a public hearing? ☐ YES ☒ NO	
<u>Background/Purpose of Request :</u> <i>The term of Ms. Janice McRorie of the ABC Commission has expired. Therefore, the reappointment to the ABC Commission needs to be addressed by the City Council. To my knowledge Ms. McRorie has not expressed a desire to not serve on the ABC Commission for another three (3) year term.</i>	
<u>Fiscal Impact:</u>	
Will Item affect current budget	☐ YES ☒ NO ☐ N/A
Reviewed by Finance Director	☐ YES ☒ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☒ NO ☐ N/A
Budget Transfer required	☐ YES ☒ NO ☐ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☐ YES ☐ NO ☒ N/A
Manager/Staff Recommendation: <i>Motion to reappoint Ms. Janice McRorie to the Mount Holly ABC Commission.</i>	
Result of City Council Decision: _____	
Attachments:	

**City of Mount Holly
Mount Holly City Council Meeting
Monday, May 8, 2017
Council Chambers
7:00 pm**

Call to Order

Mayor Bryan Hough called the meeting to order at 7:00 pm. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro Tem David Moore	Greg Beal, Planning Director
Councilman Jerry Bishop	Ryan Baker, Fire Chief
Councilwoman Carolyn Breyare	Ray Clemmer, Assistant Director of Utilities
Councilman Jeff Meadows	Dave Johnson, Utilities Director/City Engineer
Councilman Jim Hope	Don Roper, Chief of Police
Councilman Perry Toomey	Miles Braswell, Assistant City Manager
Kemp Michael, City Attorney	Africa Otis, Finance Officer

Invocation

Reverend Kendall Cameron from Mount Holly First Baptist Church gave the invocation.

Pledge of Allegiance

Boy Scout Troop 59 of the First United Methodist Church in Mount Holly led attendees in the Pledge of Allegiance.

SET THE AGENDA

Mayor Hough advised that Item #2 on New Business needs to be changed to Consideration and Approval of the Mowing Contract to Adams Landscape Group and Item #3 New Business needs to be omitted. Also, Mr. Michael advised that Items 2 Call for a Public Hearing on Holly Springs Subdivision for Rezoning and Item 3 Approval of the Resolution Directing the Clerk to investigate the Annexation Petitions of the Property located at Tax Parcel ID #s 199264, 225889, 202122, 202690, 181227, 181214, and 180092, approval of the Certificates of Sufficiency of the annexation petition and approval of a resolution to call for a public hearing on the annexation of the property in the petitions on the Consent Agenda need to be removed and placed on the May 22nd Work Session. With no additional changes to the agenda Councilwoman Breyare made a motion to approve the agenda as amended. Mayor Pro Tem Moore seconded the motion. All Council Members voted in favor. Motion carried.

CONSENT AGENDA

1. Call for a Public Hearing on the 2017-2018 Fiscal Year Budget
2. Call for a Public Hearing for Amendments to Article 5 and 6 of the Zoning Ordinance
3. Approval of a Resolution of Support for Municipal Reimbursement Agreement for Bicycle Planning Grant
4. Approval of Dutchman's Ridge Phase IV, Final Plat Approval
5. Approval of Budget Amendments
 - Mowing Contracts - Transfer from General Fund to Streets and Solid Waste - Contract Service
 - Transfer of Funds from Federal Forfeiture to the Police Department Budget
6. Approval of the minutes of the April 10, 2017 Council Meeting
7. Approval of the minutes of the April 24, 2017 Council Work Session Meeting

Councilman Bishop made a motion to approve the consent agenda. Councilman Meadows seconded the motion. All Council Members present voted in favor. (Motion carried)

PRESENTATIONS

1. Presentation of proposed Eagle Scout Project at Tuckasee Park

Mr. Jusko introduced Landon James to the City Council and advised that Mr. James will be presenting his Eagle Scout project that he is proposing at Tuck Park. Mr. James advised that he will be constructing a 8x8 outdoor checkerboard with wood checkers for Tuckasee Park. Mr. James provided pictures of the proposed checkerboard and aerial views of the proposed location. Mr. Jusko advised that Mr. James brought his idea before the Recreation Commission and they were in full support of the project. Councilman Hope made a motion to move forward with the next steps on Mr. James Eagle Scout Project Proposal. Mayor Pro Tem Moore seconded the motion. All Council Members voted in favor. (Motion carried)

PUBLIC HEARING

1. Public Hearing for Text Amendment to Section 6.4 of the Zoning Ordinance

Mr. Wilson advised that an application was received from Mr. Mauney for a text amendment to the Zoning Ordinance regarding Article 6, Section 6.4, Automobile repair and service excluding storage of wrecked or junked vehicles and automobile storage uses. He advised that Mr. Mauney is requesting this use to be allowed in the H-1 (Heavy Industrial) Zoning District.

At this time, Councilman Bishop made a motion to enter into the public hearing for Text Amendment to Section 6.4 of the Zoning Ordinance. Mayor Pro Tem Moore seconded the motion. All Council Members voted in favor. (Motion carried) With no one signed up to speak, Councilman Toomey made a motion to close the public hearing and return to open session. Councilman Bishop seconded the motion. All Council Members voted in favor. (Motion carried)

There were question regarding the location of Mr. Mauney's property and any possible residential property adjoining the proposed property. Mr. Wilson advised that the text amendment would include all properties in the H-1 district. Councilman Meadows made a motion to approve the proposed text amendment to Section 6.4 of the Zoning Ordinance. Council Bishop seconded the motion. All Council Members voted in favor. (Motion carried)

PUBLIC COMMENT – Three (3) Minute Limit

Mr. Rosenau submitted the following statements for the record:

My Name is Steve Rosenau, I live at 105 Waterford Drive Mt. Holly. City Council members, representatives, and attendees:

I am here to recommend against NC Senate Bill 5434 that specifically removes riparian buffer zones from the Catawba River Basin. The bill passed the Senate 42-6.

I lived on Lake Norman waterfront in the Triangle area for 33 years and moved to the quiet beauty of Mountain Island lake last June. The natural environment is important to me. I paddle my kayak 5-6 hours weekly up and down the river for fitness and peace of mind. Regardless of how hot, tired, or wet I may be on the river, all is well with my soul.

However, 5434 changes that. Here are my points:

1) Of the 17 designated river drainage basins in NC, there are 5 established riparian buffer zones created by bipartisan NC legislators in 2001, 16 years ago. The Catawba River Basin is specifically called out by S434 to exempt it from the riparian buffer rules. Whenever a legislative bill zeroes in on one item, someone is trying to make a lot of money. In this case, land development and values will significantly increase if those pesky buffer zones and trees are removed. The author of the bill is a developer.

2) Whenever peer reviewed and accepted science is denied, someone is trying to make money. In this case, the bill author Andy Wells said he doesn't think buffer zones work.

3) There is limited development space remaining from Mountain Island Lake down to the SC line and Lake Wylie. If the developers can rescind the buffer rules for 3-4 years, tree removal will be complete, construction started, and it will be too

late for an effective large tree based buffer zone. Mountain Island Lake and downstream Catawba River Basin will look like Lake Norman does now.

4) The planned Imagery development by Lennar on Horse Shoe Bend Road with a planned 100 foot buffer could rescind their buffer agreements with the City of Mt Holly based on 5434, cut the trees down and have no riparian buffer zone.

Based on my points, I am convinced that our present Senators are being environmentally short sighted and some will profit handsomely by removing buffer zones placed into Law by previous bipartisan lawmakers.

Please vote against 5434. Some of our state Senators are out to make money at our expense while they degrade our natural environment.

Thank you for listening.

NEW BUSINESS

1. Presentation of the 2017-2018 Fiscal Year Budget

Mr. Jackson presented the Council with a balanced budget for the 2017-2018 fiscal year. He advised that the budget session is scheduled for May 22nd.

2. Consideration and Approval of the Mowing Contract to Adams Landscape Group.

Mr. Braswell advised that in January Council approved the grass mowing contract to Allgreen Grounds Management. Since that time Allgreen has struggled to maintain the mowing schedule of all 44 properties. As of today, May 8, 2017 Allgreen Grounds Management informed the city that they would like to terminate the contract with the City at the end of May 2017. Therefore, Mr. Braswell recommended the City enter into contract with Adams Landscape Group for the remaining term of the contract which is December 31, 2018. There was discussion regarding the other two companies that had originally bid on the mowing contract. Mr. Braswell informed Council that Grass Monkey Lawn Care was no longer interested in the contract and Denver Landscape Services has had the mowing contract in the past and the city was not satisfied with their service. Councilman Toomey made a motion to approve the mowing contract with Adams Landscape Group in the amount of \$133,375. Councilman Meadows seconded the motion. All Council Members voted in favor. (Motion carried)

CLOSED SESSION

1. Closed Session - pursuant to N.C.G.S 143-318.11 (a)(3 and 6)

Councilwoman Breyare made a motion to enter into Closed Session - pursuant to N.C.G.S 143-318.11 (a)(3 and 6). Mayor Pro Tem Moore seconded the motion. All Council Members voted in favor. (Motion carried)

The time was 7:25 pm

Councilman Bishop made a motion to return to open session. Councilwoman Breyare seconded the motion. All Council Member voted in favor. (Motion carried)

The time was 8:22 p.m.

At this time, Mayor Hough entertained a motion to enter into an agreement with a consultant in reference to sewer contracts and agreements in an amount not to exceed \$10,000. Councilman Meadows made the motion and Mayor Pro Tem Moore made the second. All Council Members voted in favor. (Motion carried)

ADJOURN

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Councilman Toomey made the motion to adjourn the May 8, 2017 Council Meeting. Mayor Pro Tem Moore seconded the motion. All Council members present voted in favor. (Motion carried)

The meeting adjourned at 8:24 p.m.

CITY OF MOUNT HOLLY
MOUNT HOLLY CITY COUNCIL WORK SESSION
Location: Council Chambers

City of Mount Holly
Mount Holly City Council Work Session Meeting
Monday, May 22, 2017
Council Chambers
6:30 pm

Call to Order

Mayor Hough called the meeting to order at 6:30 pm. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro Tem David Moore	Miles Braswell, Assistant City Manager
Councilman Jerry Bishop	David Johnson, City Engineer/ Director of Utilities
Councilman Jim Hope	Ryan Baker, Fire Chief
Councilman Perry Toomey	Mark Jusko, Recreation Supervisor
Councilman Jeff Meadows	
Councilwoman Carolyn Breyare	Don Roper, Police Chief
Attorney Kemp Michael	Greg Beal, Planning Director
	Africa Otis, Finance Officer

Invocation

Mayor Pro Tem David Moore led the Council, staff and attendees in prayer.

SET THE AGENDA

With no changes to the agenda, Councilwoman Breyare made a motion to approve the agenda as presented. Mayor Pro Tem Moore seconded the motion. All Council Members voted in favor. (Motion carried)

CONSENT AGENDA

1. Budget Amendment
 - Transfer Funds from the General Fund to the Police Department Budget to purchase speed monitoring equipment (until the Crime Commission Grant is Received)
2. Call for a Public Hearing regarding a request by C2 Design Development for a rezoning and annexation of Tax Parcel ID# 202122, 225889, 199264 and 181214 from R-12 Single Family to Single Family Conditional District and Tax Parcel ID# 181227, 180092 and 202690 from R-1 Gaston County to Single Family Conditional District
3. Approval of the Resolution Directing the Clerk to investigate the Annexation Petitions of the Property located at Tax Parcel ID #s 199264, 225889, 202122, 202690, 181227, 181214, and 180092, approval of the Certificates of Sufficiency of the annexation petition and approval of a resolution to call for a public hearing on the annexation of the property in the petitions

Councilman Bishop made a motion to approve the consent agenda Mayor Pro Tem Moore seconded the motion. All Council Members present voted in favor. (Motion carried)

WORK SESSION ITEMS

1. Consideration and Approval of Business Incentive Grant Application for 107 West Fine Art Studios (Gallery) and 107 West Fine Art and Studios (Studios, 2nd Floor)

Mr. Beal advised that the Incentive Review Committee met last week to review the applicant details. He advised that this is a full scale rehab project. The applicant, Ms. Andress, intends to open an art gallery in the 1st floor and an art studio on the 2nd floor. Since these are two separate businesses the Committee treated them as separate applications. Therefore the Committee decided to recommend the maximum amount allowed by the Business Incentive Grant Guidelines of \$15,000 for each project.

Councilman Toomey made a motion to approve the Business Incentive Grant in the amount of \$15000 for the art gallery and \$15,000 for the art studio. Mayor Pro Tem Moore seconded the motion. All Council Members voted in favor. (Motion carried)

There was some continued discussion regarding the grant and funding process.

2. Discussion of a Proposal with Gaston County for Tax Collection

The Gaston County Tax Collector, Jimmy Taylor, came before the City Council to propose the County take over the Tax Collection responsibilities for the City. He advised that Mount Holly is the only municipality in Gaston County that collects their own taxes. He explained that the County would be responsible for all aspects of the process. Mr. Taylor advised that the county offers several different payment options for our citizens. Mr. Taylor estimated that it would cost the city approximately \$27000 to \$30000 for the county to collect our taxes. There were questions from Council regarding the salary amount of the City Tax Collector Position that is currently open. Mr. Jackson advised that management staff will review the recommendation and bring it back to council during the budget process.

3. Discussion of the 2017-2018 Proposed Fiscal Year Budget

Mr. Jackson advised that the Council was given a balance budget at the May regular meeting. He advised that Ms. Otis and Mr. Braswell will be covering the highlights of the budget. Ms. Otis advised that there is no change in the tax rate. She advised that the General Fund Budget is at \$10.8 million. Mr. Braswell touched on the budget highlights and advised that there is a 3% COLA for employees in the budget. New positions included in the balanced budget are as follows: HR Tech, Accounting Finance Tech, Garage Tech, Part-time CSI Investigator, Utilities/Engineer Manager and turning a part-time with benefits position into a fulltime position in the Parks and Recreation Dept. Council asked for a brief description of each position. Mr. Braswell commented that the City hasn't gotten the final numbers for the employee health insurance. Preliminary numbers show an increase of 24%. He added that included in the budget is an increase from 25% to 50% to cover the cost of employee dependent health insurance coverage.

4. Closed Session - pursuant to N.C.G.S 143-318.11 (a)(3 and 6)

Councilman Bishop made a motion to enter into Closed Session - pursuant to N.C.G.S 143-318.11 (a)(3 and 6). Mayor Pro Tem Moore seconded the motion. All Council Members voted in favor. (Motion carried)

The time was 7:26 pm

Mayor Pro Tem Moore made a motion to return to open session. Councilman Hope seconded the motion. All Council Member voted in favor. (Motion carried)

The time was 8:56 p.m.

At this time, Mayor Hough advised that no action was taken in closed session.

ADJOURN

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Councilman Hope made the motion to adjourn the May 22, 2017 Council Work Session Meeting. Mayor Pro Tem Moore seconded the motion. All Council members present voted in favor. (Motion carried)

The meeting adjourned at 8:57 p.m.

**City of Mount Holly
Special Meeting
Wednesday, June 7, 2017
9:00 a.m.**

Call to Order

Mayor Hough called the Special Meeting to order at 9:00 a.m. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro Tem David Moore	Miles Braswell, Assistant City Manager
Councilman Jerry Bishop	Greg Beal, Economic Development Director
Councilman Jim Hope	Africa Otis, Finance Director
Councilman Perry Toomey	Dave Johnson, Utilities Director
Councilman Jason Gowen	Don Roper, Police Chief
Councilwoman Carolyn Breyare	Ryan Baker, Fire Chief
Kemp Michael, City Attorney	Tony Walker, Asst Streets Director

Invocation

Councilman Toomey led the Council, staff and attendees in prayer.

Set the Agenda

Mayor Hough advised that a discussion of the ground breaking ceremony for the North Fire Station and the Public Works Facility needs to be added to the agenda. Councilman Bishop made a motion to approve the agenda as amended by the Mayor. Councilwoman Breyare seconded the motion. The motion carried with all Council members voting in favor.

Consideration and Approval of the Rezoning Petition for the Imagery on Mountain Island Subdivision

This item was tabled for discussion until the June 12, 2017 Council Meeting.

Consideration and Approval of an Annexation Agreement regarding the Imagery on Mountain Island Subdivision

This item was tabled for discussion until the June 12, 2017 Council Meeting.

Discussion of the Ground Breaking Ceremony for the North Fire Station and the Public Works Facility

Mayor Hough advised that several Council Members have a conflict with the original date established for the ground breaking ceremony for the North Fire Station and Public Works Facility. It was the consensus of Council to move forward with the ground breaking ceremony for the North Fire Station on Monday, June 26th at 9:00 a.m. and the Public Works Facility at 10:00 a.m.

Closed Session - pursuant to N.C.G.S 143-318.11 (a)(3 and 6)

Councilman Hope made a motion to enter into Closed Session - pursuant to N.C.G.S 143-318.11 (a)(3 and 6). Mayor Pro Tem Moore seconded the motion. All Council Members voted in favor. (Motion carried)

The time was 7:10 a.m.

Councilman Toomey made a motion to return to open session. Mayor Pro Tem Moore seconded the motion. All Council Member voted in favor. (Motion carried)

The time was 10:14 a.m.

At this time, Mayor Hough advised that no action was taken in closed session.

ADJOURN

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Councilwoman Breyare made the motion to adjourn the June 7, 2017 Special Meeting. Councilman Meadows seconded the motion. All Council members present voted in favor. (Motion carried)

The meeting adjourned at 10:15 a.m.

PRESENTATIONS



City of Mount Holly Action Agenda Item

To: Mayor and City Council	Date: 6-7-17
From: Mark Jusko	Meeting Date: 6-12-17
Agenda Item to be considered:	
Presentation of springfest proceeds to the CRO	
Will this require a public hearing? ☐ YES ☒ NO	
Background/Purpose of Request : Cheri Love, Special Events Coordinator, will be presenting the proceeds to the Community Relief Organization (CRO) from this past Springfest. The Springfest Committee members in attendance will also be recognized for making the whole Springfest week a success.	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☒ NO ☐ N/A
Reviewed by Finance Director	☐ YES ☒ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☒ NO ☐ N/A
Budget Transfer required	☐ YES ☒ NO ☐ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☐ YES ☒ NO ☐ N/A
Manager/Staff Recommendation:	
Result of City Council Decision:	
Attachments: None	



City of Mount Holly Action Agenda Item

To: City Council

Date: 6-6-17

From: Chief Roper

Meeting Date: 6-12-17

Agenda Item to be considered: Recognition of MHPD K9 Nelo who passed away May 5, 2017 with a proclamation. Following the reading of the proclamation, Nelo will be posthumously awarded the MHPD Commanders Coin for his service by Chief Roper.

Will this require a public hearing? ☐ YES ☒ NO

Background/Purpose of Request: K9 Nelo served with MHPD from 2002 until 2013. After retirement, Nelo lived with his police partner, Major Brian Reagan, until his passing.

Fiscal Impact:

Will Item affect current budget	☐ YES	☐ NO	x N/A
Reviewed by Finance Director	☐ YES	☐ NO	x N/A
Preaudit Certification required	☐ YES	☐ NO	x N/A
Capital Project Ordinance required	☐ YES	☐ NO	x N/A
Budget Transfer required	☐ YES	☐ NO	x N/A

Total City Dollars:

Budget Code

Reviewed by City Attorney	☐ YES	☐ NO	x N/A
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Manager/Staff Recommendation:

Present proclamation to Major Brian Reagan

Result of City Council Decision:

Attachments:

Proclamation

Proclamation Honoring Mount Holly Police K9 Nelo

WHEREAS, thousands of service dogs have served with honor, dignity and valor throughout the history of our Country's birth and growth, and have served at many jobs in our military and law enforcement agencies.

WHEREAS, these dogs have dutifully served and protected, and deserve to be honored and remembered; and to this day, dogs continue to serve with honor, dignity and valor for our nation, state, and city of Mount Holly.

WHEREAS, Mount Holly Police K9 Nelo was born November 15, 2002, and passed away May 5, 2017 after serving our community faithfully from 2005 to 2013.

WHEREAS, K9 Nelo enjoyed his last years after retirement at the home of his police partner, Deputy Chief Brian Reagan and his family.

WHEREAS, K9 Nelo was a Belgian Malinois with proven police bloodlines dating back several generations, and approximately twenty-four dogs are or have been police dogs from this family bloodline.

WHEREAS, Nelo had the perfect police dog temperament, knowing the difference between work and play and was able to handle business when the need arose, but would wag his tail and be the family pet when not at work.

WHEREAS, one of Nelo's favorite duties was to interact with the children during school demonstrations.

WHEREAS, Nelo was a valuable asset to the Mount Holly Police Department during his time of service, and successfully participated in many criminal apprehensions, searches, and emergency responses, thus making Mount Holly a safer community to live and visit.

THEREFORE, BE IT RESOLVED that the City of Mount Holly, North Carolina formally and publicly salutes the service of K9 Nelo to our city and recognizes his contributions to our community.

PUBLIC HEARINGS



City of Mount Holly Action Agenda Item

To: Mayor and City Council	Date: June 8, 2017
From: Miles Braswell, Asst. City Manager	Meeting Date: June 12, 2017
Agenda Item to be considered:	
Public Hearing regarding the Fiscal Year 2017-2018 Budget	
Will this require a public hearing? ☒ YES ☐ NO	
Background/Purpose of Request :	
As a matter of process, the City Council was presented a balanced budget for Fiscal Year 2017-2018 at the May 8, 2017 City Council meeting, as required by law. The City Council held a Budget Work Session on May 22, 2017 to review the submitted budget with the assistance of the appropriate City staff. As required by law, the City must conduct a Public Hearing to consider adopting the fiscal year budget by June 30, 2017. This required Public Hearing is hereby being held at the June 12, 2017 regular City Council meeting. The City is bound to allow the public to comment on the proposed budget prior to adoption. Staff will present to the City Council and to the public, various highlights of the proposed budget.	
Fiscal Impact:	
Will Item affect current budget	☐ YES ☒ NO ☐ N/A
Reviewed by Finance Director	☒ YES ☐ NO ☐ N/A
Preaudit Certification required	☐ YES ☒ NO ☐ N/A
Capital Project Ordinance required	☐ YES ☒ NO ☐ N/A
Budget Transfer required	☐ YES ☒ NO ☐ N/A
Total City Dollars:	\$
Budget Code	
Reviewed by City Attorney	☐ YES ☐ NO ☒ N/A
Manager/Staff Recommendation: NA	
Result of City Council Decision: _____	
Attachments: 2017-2018 Budget Highlights and Management Letter	

Overall Budget

- No tax increase – rate will remain at \$0.53 per \$100 of value
- No water and sewer rate increase
- The proposed budget does include a 3% Cost of Living Adjustment (COLA) increase for employees
- The overall budget increased from \$16,259,930 to \$17,255,817, a 6.12% increase, representing \$995,887
- General Fund increased \$710,820 (+7.00% from last Fiscal Year)
- Enterprise Fund increased \$285,067 (+4.67% from last Fiscal Year)

General Fund

- Total General Fund \$10,863,000
- General Fund increased \$710,820, or 7.00% increase over last Fiscal Year
- Factors contributing to this increase include
 - i. \$475,000 increase in debt service, due to payment of new Public Works Facility and Fire Station
 - ii. An increase in salaries which comprises of new positions and the 3% COLA
 - iii. An increase in medical insurance

Council

- Any special event funding was removed from the Council's budget and placed into Parks and Recreation
- Beautification is funded at \$20,000
- Historical Society budget remains at \$5,000.

Administration

- In general, the Administration budget remained relatively flat from last year.
- \$12,000 was budgeted to repair the Municipal Complex's parking lot that includes crackfilling, sealing and restriping to extend the life of this pavement
- Capital includes \$70,000 for the construction of six (6) new offices to accommodate increase in personnel and to eliminate the sharing of existing office space.
- New Positions: Human Resources Assistant, Accounting Technician

Community Development

- The budget for Community Development remained constant this year.

Police

- Capital includes the purchase of 3 new patrol vehicles (SUV's), 1 new in-car Camera Video System, and 3 handheld radios. Costs are \$99,500 total, as a breakdown of \$79,500, \$5,000 and \$15,000, respectively.
- New Position: Crime Scene Investigator (part-time, no benefits)

Fire

- New radios for County-wide radio swap, \$17,000
- Replacement Air Packs, bringing up to current standards, \$45,000.
- UTV and Skid Unit – Vehicle, pump, tank and equipment, \$17,000.

Garage

- No capital purchases this year.
- New Position: Automotive Mechanic

Streets and Solid Waste

- Capital includes purchase of 350 refuse and 250 recycling containers at \$28,600
- Lawn Equipment totals \$ 15,000 for a new zero turn mower, walk behind mower and weed eaters

Parks and Recreation

- Given the increase in Special Events throughout the year, \$80,000 was budgeting in the Special Programs line item. Other funding sources will be considered to contribute, such as the TDA and the ABC Board for Special Events
- Capital includes a new truck funded at \$20,000.
- New Position: Facility Supervisor (reclassification of existing part time with benefits to full time)

Enterprise Fund

- Total Enterprise Fund \$6,392,817
- Enterprise Fund increased \$285,067, or 4.67% increase over last Fiscal Year
- Factors contributing to this increase include
 - i. \$213,000 increase in debt service, due to payment of new Public Works Facility
 - ii. An increase in salaries which comprises of new positions and the 3% COLA
 - iii. An increase in medical insurance
- New Position: Utilities Engineering Services Manager

Water

- Capital includes \$200,000 for an additional water pump to increase the water supply in the northern section of town and is the second phase of the northern area pressure zone improvements at the water treatment plant.

Waste Water Treatment

- Capital includes \$105,000 for plant electrical system improvements

Utility Maintenance

- Capital improvements in the amount of \$555,000 include: Replace approximately 800 linear feet of 2-inch water main with a 6-inch ductile iron pipe; replacement /renewal of 18 water laterals; additional fire hydrants for fire service; installation of the 8-inch sewer line extension to service the North Fire Station; and sewer pump station equipment updates.

Stormwater

- As in years past, the majority of the Stormwater funds will be spent on maintenance and repair of the drainage infrastructure.

June 8, 2017

Honorable Mayor Bryan Hough and the City Council,

The proposed Fiscal Year 2017-2018 Budget for the City of Mount Holly has been submitted for your review and consideration. Please join me in thanking all of the employees that have been involved with preparing the submitted budget. The budget serves as the financial plan for the next fiscal year.

As discussed during the May 22, 2017 Budget Work Session, the submitted budget meets all of the North Carolina Statutory requirements. This recommended budget has no tax increase, nor does it propose a water or sewer increase.

GENERAL FUND

The General Fund is approximately \$10.8 Million, representing a 7% increase from last Fiscal Year's adjusted budget. The tax rate remains at \$0.53 per \$100 value.

Expenditures for the General Fund include at 3% Cost of Living Adjustment (COLA) for personnel. The City has budgeted for at least a 24% increase in medical insurance. Last year the increase was 1.86%.

The Budget Highlights are included in the Council's packet which outlines in more detail the particulars of the general fund in the submitted budget.

ENTERPRISE FUND

The Enterprise Fund is approximately \$6.3 Million, representing a 4.6% increase from last Fiscal Year's adjusted budget. There is not an increase in utility rates being proposed for the 2017-2018 fiscal year budget.

Expenditures for the General Fund include at 3% Cost of Living Adjustment (COLA) for personnel. The City has budgeted for at least a 24% increase in medical insurance. Last year the increase was 1.86%.

The submitted Budget Highlights outlines other particulars of the submitted budget.

CLOSING

As you see, the overall budget increased by approximately \$1 Million from last Fiscal Year. A large portion of this increase, approximately \$688,000, was the debt service payment, due to the construction of the Public Works Facility and the North Fire Station. I bring this to your attention as a way to prove how responsible all City Departments were in preparing their particular budget. The difference between the budget increase from

last year, and the fact that we are paying the new construction debt from the Fund Balance, shows that these Departments once again were receptive to budgetary constraints.

Finally, I appreciate the Mayor and the City Council for its direction, trust and willingness to allow staff to submit a budget that we know addresses the needs of the City. I also want to thank Danny Jackson, his guidance during this process and his trust in Africa Otis and me to prepare a fiscally responsible budget. We look forward to the coming year ahead and executing the duties required administering the City's finances.

Sincerely,

A handwritten signature in black ink, appearing to read 'Miles Braswell', with a stylized flourish at the end.

Miles Braswell
Assistant City Manager



City of Mount Holly Action Agenda Item

To: City Council
From: Jonathan Wilson

Date: 6-8-2017
Meeting Date: 6-12-2017

Agenda Item to be considered:

Public Hearing for a Text Amendment to Article 5, Section 5.13 Mount Holly Mixed-Use District; Article 6, Section 6.1 Residential Uses.

Will this require a public hearing?

☒ YES

☐ NO

Background/Purpose of Request :

Staff has received requests from single family property owners that are located in the Mount Holly Mixed Use District wishing to perform improvements to their homes over the past several months. The response from Staff regarding these requests has been that you are not allowed to improve or expand your existing single family dwelling unit due to the fact that the Mount Holly Mixed Use District prohibits single family dwellings. As a result to be citizen friendly and allow existing property owners to improve their home Staff is proposing that we add under Section 5.13, F. Permitted Building Types, 4 which will allow "Existing Single Family Homes in existence on or before June 12, 2017 to be "Permitted Building Types". By adding this to the Zoning Ordinance it will allow these property owners to make improvements to their existing homes but will also restrict the development of new single family homes which was the original intent of this section.

Additionally, under Section 5.13, F. Permitted Building Types, Staff is proposing to require that Attached Residential or multi-family developments are required to obtain a Special Use Permit for their project from the Zoning Board of Adjustment. Currently, Attached Residential uses are a permitted building type. However, Staff is proposing these uses be required to obtain the Special Use Permit due to the fact that the City can no longer require specific architectural elements be incorporated in the product due to N.C. General Statutes not allowing this any longer. If a Special Use Permit is required for the project then the Zoning Board of Adjustment would have the ability to restrict certain architectural elements and require additional elements through conditions of the permit.

Also, under Section 5.13, F. Permitted Building Types, Staff is proposing to remove the following statement:

"Civic uses include churches, schools, and City and County government uses. Public, charter, and private schools must include soccer and softball or baseball play fields: joint public use required for play fields, school library and auditorium."

Staff is proposing to remove this statement due to the fact that schools are no longer allowed in this zoning district from the November 14, 2016 text amendment which restricted schools to the Educational and Institutional Zoning District.

Finally, under Section 5.13 Staff is proposing to change the design standards requirement to the design standards that are required for properties that are located in the B-3 General Business Zoning District.

Staff has also reflected the allowed "Attached Residential" permitted building type found in Section 5.13, F. in Section 6.1 Residential Uses. This amendment shows that a dwelling, duplex; dwelling, multi-family; dwelling, townhome, condominium now require a Special Use Permit to locate in the Mount Holly Mixed Use Zoning District.

Fiscal Impact:

Will Item affect current budget	☐ YES	☐ NO	☒ N/A
Reviewed by Finance Director	☐ YES	☐ NO	☒ N/A
Preaudit Certification required	☐ YES	☐ NO	☒ N/A
Capital Project Ordinance required	☐ YES	☐ NO	☒ N/A
Budget Transfer required	☐ YES	☐ NO	☒ N/A
Total City Dollars:	\$		
Budget Code			
Reviewed by City Attorney	☐ YES	☐ NO	☐ N/A

Manager/Staff Recommendation:

The Planning Commission made a recommendation to City Council to approve the text amendment to Article 5, Section 5.13 and Article 6, Section 6.1 of the Zoning Ordinance. This text amendment is supported by Staff.

Result of City Council Decision:

Attachments:

1. Section 5.13 Mount Holly Mixed Use District.
2. Section 6.1 Residential Uses.

Section 5.13 Mount Holly Mixed-Use District

A. Permitted and Special Uses: See Article VI Table of Permitted and Special Uses.

B. Dimension Requirements

1. Minimum Required Lot Area: None.
2. Minimum Required Lot Width: None.
3. Minimum Required Front Yard: 25 (twenty-five) feet for buildings facing Hwy 273 and up to a ten (10) foot wide sidewalk; Interior buildings must be built up to the sidewalk.
4. Minimum Required Side Yards: To be established through the project design and review process.
5. Minimum Required Rear Yard: None except that the rear yard abutting a residential district must provide a visual buffer of four (4) feet and a six (6) foot wide sidewalk.
6. Maximum Lot Coverage: 100% (one hundred percent) of total lot area, subject to watershed regulations.
7. Maximum Building Height: Four (4) stories
8. Location of Accessory Buildings and Structures: To be established through the project design and review process.

C. Off-Street Parking and Loading: Off-Street parking and loading shall be located to the rear of buildings and not visible from frontage streets. Parking lots shall provide vehicle connection to adjacent developed and un-developed parcels. Visual screening shall be in conformance to Article X Landscaping and Buffer requirements.

D. Signs: Signs shall be regulated by the provisions of Article IX.

E. Landscape Requirements: Landscaping shall be provided in accordance with the provisions of Article X.

F. Permitted Building Types:

1. Commercial Buildings
2. Attached Residential – Special Use Permit Required
3. Civic Buildings

4. Expand, relocate or improve existing Single Family Homes on or before June 12, 2017 and must conform to the R-12 Single Family Zoning District Regulations.

~~Civic uses include churches, schools, and City and County government uses. Public, charter, and private schools must include soccer and softball or baseball play fields: joint public use required for play fields, school library and auditorium.~~

- G. Design Standards: Design requirements shall be in compliance with the provisions of Section 5.20e 5.10.

H. Streets: Shall be built to NC-DOT "Traditional Neighborhood Development" Street Design Guidelines, or as approved by the Technical Review Committee. Streets must stub to adjacent properties for future connectivity Street Pattern: Follow general grid pattern with maximum 20 MPH speed limit, New Driveways accessing NC 273 are not permitted, and only two (2) new streets shall be permitted to connect to NC 273, Block Lengths: Not greater than 650 feet in length.

- I. Greenways: Parcels which include a Trail Section of the adopted Greenway Master Plan upon development must build that section to City standards and dedicate the easement to the City of Mount Holly.

Residential Uses

[illegible]

OLD BUSINESS



City of Mount Holly Action Agenda Item

To: City Council

Date: June 8, 2017

From: Greg Beal, Planning Director

Meeting Date: June 12, 2017

Agenda Item to be considered: Consideration and Approval of the proposed contract with Arnett Muldrow & Associates for the Strategic Vision Plan Update Project.

Will this require a public hearing? ☐ YES ☒ NO

Background/Purpose of Request: At the October 10th City Council meeting, Mr. Aaron Arnett with Arnett Muldrow & Associates, the chosen firm for the Strategic Vision Plan Update, covered the Scope of Services that their firm and their subcontractors would undertake as part of the project. The feedback from Council after Mr. Arnett's presentation and after hearing his responses to your questions, was very positive. It was at that point that I began working with the City Attorney's Office to incorporate the approved Scope of Work into a contract for services for the Strategic Vision Plan Update. That contract was discussed briefly at the Council Retreat in February, but around that time, it was discovered by Assistant City Attorney Marie Anders that the State of NC, particularly the Secretary of State's Office, had placed a revenue suspension on Arnett Muldrow & Associates.

Upon approving the proposed contract from the City, Tripp Muldrow and Aaron Arnett, the partners for the firm, began working with the NC Department of Revenue to rectify the revenue suspension. Based on Arnett Muldrow's input from their contracted accountant, the firm is a SC-based corporation, which operates in 37 states in the US. Mr. Muldrow relayed that they had a similar hold come up in Virginia and it was resolved within two weeks. The Department of Revenue in NC required that the firm file corporate income taxes for the year 2016, which they did. Subsequently, Arnett Muldrow was required to file corporate income taxes, which they hand-delivered to the Dept of Revenue Asheville Office, from the years 2010-2015. In the latest review from May 22nd, the State has requested that corporate taxes be filed from the year 2002-2009, as 2002 was the year that the company was formed. Their accountant, Todd Highsmith, said that Arnett Muldrow has been classified as a SC-based ("foreign") company for many years, and having the State of NC take this action is highly unusual.

They are working to resolve the matter with the Dept of Revenue as quickly as possible.

I think we all have pondered, "Where does all that leave the City?" Therefore, Mr. Jackson and I have consulted with City Attorney Kemp Michael to ask if the City has any liability on proceeding with the Strategic Vision Plan Update project, and based on Mr. Michael's research, the answer is, "No." At a minimum, the contract, which includes the already-approved scope of services, should be reviewed by Council, and if satisfactory to you, action should be taken to approve the contract, and then staff can work with Arnett Muldrow to begin scheduling the project kickoff for middle-to-end of July, after the budget amendment for funding is approved at the July 10th Council meeting, for the 2017-18 fiscal year. It is expected that all the issues between the State of NC and Arnett Muldrow will be resolved soon.

Fiscal Impact:

Will Item affect current budget	☐ YES	☐ NO	☒ N/A
Reviewed by Finance Director	☒ YES	☐ NO	☐ N/A
Preaudit Certification required	☐ YES	☐ NO	☒ N/A
Capital Project Ordinance required	☐ YES	☐ NO	☒ N/A
Budget Transfer required	☐ YES	☐ NO	☒ N/A

Total City Dollars:

\$

Budget Code

Reviewed by City Attorney

☒ YES☐ NO☐ N/A

Manager/Staff Recommendation: Staff recommends approval of the proposed contract with Arnett Muldrow and Associates for the Strategic Vision Plan Update Project, as drafted by the City Attorney.

Result of City Council Decision:

Attachments: Proposed Contract
Council-approved Scope of Services

AGREEMENT FOR PLANNING SERVICES

THIS AGREEMENT is entered into between the City of Mount Holly, North Carolina, a North Carolina Municipal Corporation, (Client) and Arnett Muldrow & Associates Ltd. (Planner), for the following reasons:

1. The Client intends to conduct a Strategic Vision Plan Update.
2. The Client requires certain planning, economic development, marketing and urban planning services in connection with the Project; and,
3. The Planner is prepared to provide the Services.

In consideration of the promises contained in this Agreement, the Client and the Planner agree as follows:

ARTICLE 1 - EFFECTIVE DATE

The effective date of this Agreement shall be the date the parties sign the Agreement, below.

ARTICLE 2 - GOVERNING LAW

This Agreement shall be governed by the laws of the State of North Carolina..

ARTICLE 3 - SCOPE OF SERVICES

The Planner shall provide the Services described in Attachment A, Scope of Services, and Attachment B, Request for Qualifications, included herewith and made part of this agreement. In the event that there is a conflict between the terms of this Agreement and the terms of the Scope of Services or Request for Qualifications, the Scope of Services or Request for Qualifications shall control.

ARTICLE 4 - SCHEDULE

The Planner shall exercise its reasonable efforts to perform the Services according to the Schedule set forth in Attachment A, Scope of Services.

ARTICLE 5 - COMPENSATION

The Client shall pay The Planner in accordance with Attachment A, Scope of Services.

Invoices shall be due and payable upon receipt. The Client shall give prompt written notice of any disputed amount and shall pay the remaining amount. Invoice amounts not paid within 30 days after receipt shall accrue interest at the rate of

1.5% per month (or the maximum rate permitted by law, if less), with payments applied first to accrued interest and then to unpaid principal. Upon order of a court of competent jurisdiction, the Client shall pay The Planner's reasonable attorneys' fees incurred in connection with any litigation instituted to recover invoice amounts.

ARTICLE 6 – CLIENT’S RESPONSIBILITIES

The Client shall be responsible for all matters described as Client responsibilities in Attachment A, Scope of Services.

ARTICLE 7 - STANDARD OF CARE

The same degree of care, skill, and diligence shall be exercised in the performance of the Services as is ordinarily possessed and exercised by a member of the same profession, currently practicing, under similar circumstances. No other warranty, express or implied, is included in this Agreement or in any drawing, specification, report, opinion, or other instrument of service, in any form or media, produced in connection with the Services.

ARTICLE 8 - INDEMNIFICATION AND LIABILITY

General. Having considered the potential liabilities that may exist during the performance of the Services, the relative benefits and risks of the Project, and the Planner's fee for the Services, and in consideration of the promises contained in

restart of suspended Services, an equitable adjustment shall be made to the Planner's compensation and the Project schedule.

ARTICLE 12 - DELAY IN PERFORMANCE

Neither the Client nor The Planner shall be considered in default of this Agreement for delays in performance caused by circumstances beyond the reasonable control of the nonperforming party. For purposes of this Agreement, such circumstances include, but are not limited to, abnormal weather conditions; floods; earthquakes; fire; epidemics; war, riots, and other civil disturbances; strikes, lockouts, work slowdowns, and other labor disturbances; sabotage; judicial restraint; and delay in or inability to procure permits, licenses, or authorizations from any local, state, or federal agency for any of the supplies, materials, accesses, or services required to be provided by either the Client or the Planner under this Agreement. The Planner shall be granted a reasonable extension of time for any delay in its performance caused by any such circumstances.

Should such circumstances occur, the nonperforming party shall, within a reasonable time of being prevented from performing, give written notice to the other party describing the circumstances preventing continued performance and the efforts being made to resume performance of this Agreement.

ARTICLE 13 - RELATIONSHIP OF PARTIES

The Planner and the Client hereby agree that their relationship is that of independent contractors, and nothing in this Agreement shall create nor be deemed to create a joint venture, partnership, principal/agent, employer/employee, or any other form of relationship other than that of independent contractors.

ARTICLE 14 - NOTICES

Any notice required by this Agreement shall

be made in writing to the address specified below:

The Client:

City of Mount Holly

Danny Jackson, City Manager

P. O. Box 406

Mount Holly, NC 28120

Phone (704) 827-3931

Email: dannyjackson@mtholly.us

The Planner:

Arnett Muldrow & Associates, Ltd.

Tripp Muldrow, AICP

President

Post Office Box 4151

Greenville, SC 29608

Phone 864.233.0950

Email: tripp@arnettmuldrow.com

Nothing contained in this Article shall be construed to restrict the transmission of routine communications between representatives of the Client and the Planner.

ARTICLE 15 - DISPUTES

In the event of a dispute between the Client and The Planner arising out of or related to this Agreement, the aggrieved party shall notify the other party of the dispute within a reasonable time after such dispute arises. If the parties cannot thereafter resolve the dispute, each party shall nominate a senior officer of its management to meet to resolve the dispute by direct negotiation or mediation.

Should such negotiation or mediation fail to resolve the dispute, either party may pursue resolution of the dispute by arbitration; provided, however, in the event the parties are unable to reach agreement to arbitrate under terms reasonably acceptable to both parties, either party may pursue resolution in any court having jurisdiction.

During the pendency of any dispute, work stop would occur until all disputes were resolved.



**SCOPE OF WORK: MOUNT HOLLY, NORTH CAROLINA
STRATEGIC VISION PLAN UPDATE**

PROJECT UNDERSTANDING

- In 2008 the City of Mount Holly completed a Strategic Vision Plan that outlined a broad community vision, underpinned by a market study, and supported with specific policy and plan concepts.
- This plan has served the City of Mount Holly well. Since the completion of the plan, the City has enjoyed a revitalized downtown, implementation of extensive park and greenway improvements, and thrived through the economic recession of 2008.
- The 2016 Strategic Vision Plan Update is designed to revisit the original plan and accomplish several things.
- First, the Update is to serve as a celebration of accomplishments since the 2008 plan noting the many significant achievements of the plan while exploring the reasons why other recommendations were either partially completed or not implemented.
- Second, the Update does not seek to “reinvent the wheel” of the original vision, but does seek to explore practical recommendations for the ongoing expansion and success of downtown, integrate existing plan efforts such as the Bike and Trail Master Plan by Alta Planning, and the current Market Study by Buxton, and explore new development opportunities outside of downtown including land at the Beatty Drive/Interstate 85 intersection (Exit 27), and areas north of downtown that are experiencing residential development.
- The Update should include creative illustrative plans, sketches, and before and after renderings for key areas in the City of Mount Holly that are grounded in market realities.
- While being creative, the Update should also be accompanied by an action oriented implementation strategy that engages many partners and is clear, concise, and goal oriented.
- The Update should, from start to finish, incorporate a robust public engagement process that reaches key stakeholders in the City of Mount Holly alongside residents, business owners, and partner groups.

***Task Three: Reconnaissance and Input Visit (Trip Two – Three Days)***

The Arnett Muldrow team will return to Mount Holly for an intensive three-day reconnaissance and input visit. During the visit, the team will conduct up to 30 individual and/or small group meetings as well as a facilitated public input meeting. This visit will allow us to complete a detailed reconnaissance of Mount Holly. After this visit we will prepare a brief community assessment report for Downtown Mount Holly detailing achievements, major projects, future projects, assets, and challenges. We will also prepare a summary of the public input survey to share with the community.

Deliverable

- Community Assessment Report for Mount Holly
- Existing Conditions and Opportunities Map
- Public Input Survey Results

Task Four: Market Study Update

The market study update for Mount Holly will be a key component of the plan recognizing that Buxton has already completed a detailed retail market study of the community. Using the Buxton model alongside Arnett Muldrow's own research we will determine the current and future demand for retail/commercial uses, office, hotel, and residential uses in Mount Holly, examine the composition of the Downtown shopping customer, track and interpret national economic trends that will impact development in the community, and evaluate opportunities for the community based on sound market data.

This task will include:

- A report examining the existing retail, office and housing mix in Mount Holly.
- A trade area definition defining the primary and secondary geographies that feed the market.
- Tourism/local market study (zip code survey) defining the local versus visitor traffic.
- An overview of office and housing market potential with recommendations for new opportunities.
- Demographic and psychographic composition of the market.
- Key retention and recruitment opportunities to include potential space demand scenarios for business categories identified as opportunities
- Individual business reports detailing market definition for each business that participates in the zip code survey



At the conclusion of the visit, Arnett Muldrow will present the concepts to both the Technical and Steering Committee.

Deliverables

- Before and after photo-renderings of selected buildings and sites
- Before and after hand-renderings of selected buildings and sites
- Architectural assessment of selected buildings with recommendations
- Redevelopment site plans for targeted development sites
- Streetscape improvement recommendations
- Open space/park recommendations
- Overall illustrative plan that addresses the following elements: land use, urban design, gateways, transportation (circulation and streets improvements), parking, infill development and rehabilitation opportunities, public spaces, utilities and infrastructure.
- Three dimensional modeling of the district or sites as needed
- All presentation material, maps, drawings, etc. in jpeg format and native editable file format

Task Six: Plan Refinement and Public Presentation (Trip Four – One Day)

Arnett Muldrow will seek on site and follow up feedback from the Technical and Steering Committee to be used to create plan refinements, additions, and changes as needed. We will return to Mount Holly to share the presentation in an open public meeting. Because the original plan included design guidelines for both the Downtown Area, Voluntary Annexation Areas, and the South Gateway (and since the North Carolina Legislature amended the ability of local governments to regulate design through guidelines), we will explore techniques available to ensure quality development in the community as it continues to grow.

Deliverables

- Plan refinements.
- Design guidance and updates.
- Updated Presentation (annotated)

Task Seven: Implementation Workshop and Follow-up (Trip Five – One Day)

Arnett Muldrow will return to Mount Holly for an implementation meeting with both the Technical and Steering Committees after the draft plan is complete and reviewed. Arnett Muldrow will create an implementation “strategy board” for Mount Holly during this workshop that outlines the first, next, and long-term steps needed to implement the recommendations of the plan while acknowledging the successes already achieved. The strategy board will delineate responsible parties, time frames, goals, and themes on one page. The implementation workshop will also explore funding strategies for the proposed objectives, projects and strategies



Time Frame and Fee Proposal

Arnett Muldrow can complete the project in eight months from notification of start to completion based on an aggressive schedule determined in partnership with the City of Mount Holly.

This project can be completed for a lump sum fee of \$_____ plus expenses billed at cost *not to exceed* \$_____. This fee is negotiable based on revisions of the scope.

The following breakout provides a task by task itemization of project costs.

	Tasks		
1	Document Review and Base Map Preparation	39.0	
			\$
2	Kick Off Trip	28.0	
			\$
3	Reconnaissance Visit and Input	222.0	
			\$
4	Market Study Update	76.0	
			\$
5	Vision Plan Work Session	276.0	
			\$
6	Refinement and Public Presentation	176.0	
			\$
7	Implementation Workshop	29.0	
			\$
8 and 9	Draft and Final Report	185.0	
			\$
	Subtotal Hours	289.0	
	Subtotal Fee		\$

NEW BUSINESS

**2017-2018 BUDGET ORDINANCE
FOR THE CITY OF MOUNT HOLLY, NORTH CAROLINA**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOUNT HOLLY AS FOLLOWS:

SECTION 1: That the following amounts are hereby appropriated for the operation of the City Government and its activities for the fiscal year beginning July 1, 2017 and ending June 30, 2018 according to the following schedules:

SCHEDULE A – GENERAL FUND REVENUES

Real & Personal Property Taxes	\$6,364,055
Sales Tax	2,041,612
Franchise Fees / Business Licenses	1,005,865
Fees and Permits	741,000
Investments & Other	234,468
Transfers and Fund Balance	510,638
 TOTAL GENERAL FUND	 \$10,897,638

SCHEDULE A – GENERAL FUND EXPENDITURES

Legislative	\$ 196,710
Administrative	1,689,677
Police	3,544,412
Fire	1,940,871
Garage	165,190
Street & Sanitation	2,042,685
Planning & Zoning	365,335
Parks & Recreation	954,257
 TOTAL GENERAL FUND	 \$ 10,897,638

SCHEDULE B – UTILITY FUND REVENUES

Water and Sewer Charges	\$ 5,292,000
Stormwater Charges	230,000
Miscellaneous Revenue	205,500
Transfers & Fund Balance	710,261
 TOTAL UTILITY FUND	 \$6,437,761

SCHEDULE B – UTILITY FUND EXPENDITURES

Water	\$ 2,368,898
Sewer	2,019,690
Utilities Maintenance	1,821,367
Stormwater	227,806
 TOTAL UTILITY FUND	 \$ 6,437,761

SCHEDULE C – STREET SYSTEM FUND REVENUES

Powell Bill Funds	\$ 390,000
Interest and Miscellaneous	1,000
 TOTAL STREET SYSTEM FUND	 \$ 391,000

SCHEDULE C – STREET SYSTEM FUND EXPENDITURES

Maintenance & Resurfacing	\$275,000
Maintenance & Repair – Sidewalks	70,000
Contract Services	6,000
Preventative Maintenance	40,000
 TOTAL STREET SYSTEM FUND	 \$ 391,000

SCHEDULE D – E-911 FUND REVENUES

PSAP Revenue	\$ 66,436
Fund Balance Appropriated	5,731
 TOTAL E-911	 \$ 72,167

SCHEDULE D – E-911 FUND EXPENDITURES

PSAP Expenditures	\$72,167
 TOTAL E-911	 \$ 72,167

SCHEDULE E – TOURISM DEVELOPMENT AUTHORITY REVENUES

Occupancy Tax	\$ 79,525
 TOTAL TOURISM DEV. AUTH FUND	 \$ 79,525

SCHEDULE E – TOURISM DEVELOPMENT AUTHORITY EXPENDITURES

Tourism Expenditures	\$ 79,525
 TOTAL TOURISM DEV. AUTH FUND	 \$ 79,525

SCHEDULE F – CAPITAL RESERVE REVENUES

Fund Balance Appropriated	\$490,000
 TOTAL CAPITAL RESERVE	 \$ 490,000

SCHEDULE F – CAPITAL RESERVE EXPENDITURES

Transfer to Water & Sewer Fund	\$ 490,000
 TOTAL CAPITAL RESERVE	 \$ 490,000

SECTION 2: That there is hereby levied the following rate of tax on each one hundred dollars (\$100.00) valuation of taxable property situated and lying and being within the confines and limits of the City of Mount Holly and as listed for taxes as of January 1, 2017, for the purpose of raising revenue for the current year's property tax, as set forth in the estimates of revenue, and in order to finance the foregoing appropriations in the amount of Fifty-Three cents (53).

SECTION 3: That copies of this ordinance will be kept on file at City Hall and shall be furnished to the City Clerk and Finance Officer to provide direction in the collection of revenues and disbursement of City funds.

SECTION 4: That the City Manager shall serve as Budget Officer. The Budget Officer shall be authorized to reallocate departmental appropriations among the various expenditures within each department. The Budget Officer is authorized during the month of June 2018 to effect interdepartmental transfers of minor budget amendments not to exceed ten percent (15%) of the appropriated funds for the department's allocation, which is being reduced. Notification of all such transfers or amendments shall be made to the City Council at their next regular meeting of that body following the transfers.

SECTION 5: That interfund transfers of moneys shall be accomplished only by authorization from the City Council. The utilization of any contingency appropriation, in any amount, shall be accomplished only by the authorization from the City Council. Approval of a contingency appropriation shall be deemed a budget amendment, which transfers funds from the contingency appropriation to the appropriate object of expenditure.

SECTION 6: That the North Carolina Local Government Budget and Fiscal Control Act authorizes the City Council to amend the budget ordinance at any time during the fiscal year, so long as it complies with North Carolina General Statutes. The City Council must approve all budget amendments, except where the Budget Officer is authorized to make limited transfers.

SECTION 7: That this ordinance and the budget documents shall be the basis for the financial plan of the City of Mount Holly during the 2017 - 2018 Fiscal Year. The Budget Officer shall administer the budget. The accounting system shall establish records, which are in consonance with this budget and this ordinance and the appropriate statutes of the State of North Carolina.

Adopted this 12th day of June, 2017

Amy Miller, City Clerk

Bryan Hough, Mayor



City of Mount Holly
Fee Schedule
Effective July1, 2017

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Chapter 1-0

Administrative

Tax Rate

The Tax rate for the City of Mount Holly is fifty three cents (\$0.53) on each one hundred dollars (\$100.00) valuation of taxable property situated and lying and being within the confines and limits of the City of Mount Holly and as listed for taxes as of January 1 2016.

Tag Fee

\$5.00 per vehicle

Copies

\$0.20 per copy

Late Payments (except Tax and Utility bills)

8% annual interest rate compounded monthly on any debt over 30 days overdue, with the exception of Tax and Utility bills.

Interest on Delinquent Taxes

2% the first month after January 6th.

0.75% each month thereafter.

Penalty for Returned Check

\$25.00 or 10%

Garnishment/Attachment Notice Fee

\$30.00 per notice

Golf Cart Application and Registration Fee

\$35.00 application fee for inspection

\$5.00 registration display sticker

Planning & Development Fees

	Current
Sign Permits	
Residential	\$30.00
Commercial	\$50.00
Zoning Permits	
Residential	
New	\$100.00
Additions	\$50.00
Renovations (no expansions)	\$25.00
Miscellaneous (pools, decks, garages, etc.)	\$50.00
Fences	\$25.00
Home Occupations	\$100.00
Commercial	
New	
Up to 1,000 sq. ft.	\$150.00
1,000 sq. ft. to 5,000 sq. ft.	\$300.00
5,000 sq. ft. to 10,000 sq. ft.	\$400.00
Greater than 10,000 sq. ft.	\$500.00 (plus \$50.00 per additional 10,000 sq. ft.)
Existing	
Renovations	\$25.00
Additions	\$50.00
Other	
Zoning Compliance (business)	\$100.00
Miscellaneous (incidental items to main project)	\$50.00
Applications	
Variance	
Residential	\$250.00
Commercial	\$350.00
Planned Unit Development (PUD)	\$300.00
Appeals	\$300.00
Text Amendment	\$250.00
Subdivisions	\$200.00 or \$5.00 per lot whichever is greater
General Rezoning	
2 acres or less	\$300.00
2-10 acres	\$400.00
10 acres or more	\$600.00
Conditional District Rezoning	
2 acres or less	\$300.00
2-10 acres	\$500.00
10 acres or more	\$800.00

	Current
Special Use	
2 acres or less	\$300.00
2-10 acres	\$500.00
10 acres or more	\$800.00
Reviews	
Construction Plans	
Major subdivision or commercial site plan	\$750.00
Minor subdivision	\$300.00
Re-submittal	\$100.00
Financial guarantees (per written agreement)	\$500.00
Final plat	
Major subdivision or commercial site plan	\$750.00
Minor subdivision	\$300.00
Re-submittal	\$100.00
Engineer Fees	
Residential	
Less than 25 lots	\$500.00
25-50 lots	\$1,000.00
More than 50 lots	\$2,000.00
Commercial*	
0-5 Acres	\$500.00
More than 5 acres	\$1,000.00
Watershed Review	
Less than 10 acres	\$500.00
More than 10 acres	\$40.00/acre
Driveway cut	
Residential	\$25.00
Commercial	\$50.00
Industrial	\$100.00
Construction Inspection	
Water	\$100.00
Sewer	\$100.00
BMP	\$100.00
Road	\$100.00
Failed Inspection Re-Inspection	\$50.00
Other	
PERC Test Application	\$10.00
Zoning Verification Letter	\$10.00
Demolition	\$10.00
Manuals	
Zoning Ordinance	\$15.00
Subdivision Ordinance	\$15.00
Land Development Guidelines	\$35.00
Compact Discs	\$10.00
Maps	Size Dependent
Business Registration Fee	\$10.00
Lost Zoning Permit Replacement	\$5.00

*Engineer Fees for Commercial Projects are to include Civic, Institutional and Industrial

Chapter 1-2

Annexation Fees

< 10 acres	\$2000.00
10-200 acres	\$5000.00
> 200 acres	\$8000.00

This fee may be waived at the City Council's discretion.

Chapter 1-3

Municipal Complex Rental Fees

	Current
Resident	
Full Hall	\$1,200.00
North Half Hall	\$650.00
Non Resident	
Full Hall	\$1,700.00
North Half Hall	\$650.00
Civic Group	
Inside City	\$500.00
Outside City	\$1500.00
Cleaning	
Full Hall	\$200.00
North Half Hall	\$150.00
Excess Hours – Past 11pm	\$125.00/ Hr
Security	\$200.00

Training Rooms

Resident	First Three Hours (3)	Each Additional Hour
A or B	\$25.00	\$25.00
A and B	\$50.00	\$50.00
Non Resident		
A or B	\$50.00	\$50.00
A and B	\$100.00	\$100.00

*Note – Upstairs space can be rented upon special approval by the City Manager for a fee of \$1500.00 plus \$200.00 cleaning fee.

Recreation Fees

*Old Gym	Current
Resident	\$50.00/hr
Non-Resident	\$150.00/hr
Tournament – No Lights	
Resident	\$100.00/day
Non-Resident	\$200.00/day
Ball field	
Resident	\$5.00/hr
Non-Resident	\$15.00/hr
Ball field – Lights	
Resident	\$10.00/hr
Non-Resident	\$20.00/hr
Picnic Shelter – Small	
Resident	\$25.00/3 hrs
Non-Resident	\$50.00/3 hrs
Picnic Shelter - Large	
Resident	\$50.00/4 hrs
Non-Resident	\$100.00/4hrs
Fitness Center per month	
Resident	\$10/ month
Non-Resident	\$30.00/ month
Group Campsites at Mt. Island Park at Mt. Holly	
Resident	\$25.00/day
Non-Resident	\$50.00/day
Adult Athletics	
Softball & Basketball - Per Team	
Resident	\$500.00
Non-Resident	\$550.00
Softball & Basketball – Individual	
Resident	\$55.00
Non-Resident	\$60.00
Volleyball - Per Team	
Resident	\$175.00
Non-Resident	\$225.00
Volleyball - Individual	
Resident	\$20.00
Non-Resident	\$25.00
Soccer, Dodgeball & Kickball – Per Team	
Resident	\$300.00
Non-Resident	\$350.00
Soccer, Dodgeball & Kickball -- Individual	
Resident	\$35.00
Non-Resident	\$40.00
Flag Football – Per Team	
Resident	\$350.00
Non-Resident	\$400.00

* Note – Old Gym cannot be rented for parties

Recreation Fees con't.

Youth Athletics – except indoor soccer and girls volleyball	Current
Resident	\$50.00
Non-Resident	\$75.00
Indoor Soccer & Girls Volleyball	
Resident	\$30.00
Non-Resident	\$55.00

Chapter 2-3

Recreation – Tuckaseege Rec Center Rental for Profit and Private Organizations

Use of Facility (3 hour minimum)	Current	Use of Facility - Tuckseege and Old Gym (use own equipment)	1-10 hrs	11+ hrs
Resident - For parties	\$50.00/hr	Resident - For practices	\$20.00/hr	\$15/hr
Non-Resident-For parties	\$150.00/hr	Non-Resident-For practices	\$60/hr	\$45/hr
Use of Storage	Not Allowed	Use of Storage	Not Allowed	Not Allowed
Use of PA System	Not Allowed	Use of PA System	Not Allowed	Not Allowed
Electrical Hookup	No Charge	Electrical Hookup	Not Allowed	Not Allowed
Kitchen	No Charge	Kitchen	Not Allowed	Not Allowed
Chairs & Tables	No Charge	Chairs & Tables	Not Allowed	Not Allowed

Recreation Department may also require a police officer for certain events.

\$50.00 non refundable clean up fee.

\$100.00 refundable damage fee.

Special Event Vendor Fees

Arts & Crafts, Business selling items	\$25.00
Business not selling anything	\$17.50
Non-Profit food vendor	\$45.00/10 ft.
Commercial food Vendor	\$50.00/10 ft.
Rides & entertainment	\$75.00/space
Civic or Church not selling anything	No Charge

Water & Sewer

Water & Sewer	Current
Water (per 1,000 gallons)	
Residential	
Basic Tier (Under 2,000 gallons per month)	\$3.35
1 st Tier (2,001 – 6,000 gallons per month)	\$3.35
2 nd Tier (6,001 – 10,000 gallons per month)	\$3.59
3 rd Tier (10,000 plus gallons per month)	\$3.83
Non-Residential	
Basic Tier (Under 2,000 gallons per month)	\$4.19
1 st Tier (2,001 – 6,000 gallons per month)	\$4.19
2 nd Tier (6,001 – 10,000 gallons per month)	\$4.64
3 rd Tier (10,000 – 9,999,999 gallons per month)	\$5.09
4 th Tier (10,000,000 plus gallons per month)	\$5.70
Outside customers are double the inside rate	
Tap Fees	
¾" Inside city	\$900.00
¾" Outside city	\$1,800.00
1" Inside city	\$1,100.00
1" Outside city	\$2,200.00
1-1/2" Inside city	\$2,000.00
1-1/2" Outside city	\$4,000.00
2" Inside city	\$3,000.00
2" Outside city	\$6,000.00
Wet Tap on existing customer service line	\$600.00
Sewer (per 1,000 gallon)	
Residential	
Basic Tier (Under 2,000 gallons per month)	\$3.07
1 st Tier (2,001 – 6,000 gallons per month)	\$3.07
2 nd Tier (6,001 – 10,000 gallons per month)	\$3.41
3 rd Tier (10,000 plus gallons per month)	\$3.55
Non-Residential	
Basic Tier (Under 2,000 gallons per month)	\$3.83
1 st Tier (2,001 – 6,000 gallons per month)	\$3.83
2 nd Tier (6,001 – 10,000 gallons per month)	\$4.28
3 rd Tier (10,000 – 9,999,999 gallons per month)	\$4.74
4 th Tier (10,000,000 plus gallons per month)	\$3.00
Outside customers are double the inside rate	
Tap Fees	
4" Inside city	\$850.00
4" Outside city	\$1,700.00
Over 4" Inside city	Negotiable
Over 4" Outside city	Negotiable
Cleanout	\$100.00
Minimum Bill	2,000 gallons
Pretreatment (See worksheet)	Actual Analytical Cost

Radio Read Meter	
3/4"	\$300.00
1"	\$375.00
1 1/2"	\$520.00
2"	\$700.00
Other Fees	
Service Deposit for owners & renters	
Inside City	\$50.00
Outside City	\$65.00
Late Fee (after 16 th)	\$15.00
Delinquent Penalty (after 26 th)	\$30.00
Lock Fee	\$15.00
Broken Lock Replacement	\$30.00
Returned Check Fee	\$20.00
Meter Tampering Fee	\$100.00
Irrigation cut off	\$75.00
Irrigation reconnection	\$75.00
Stormwater	\$2.50/REU

Chapter 3-1A

Capital Recovery Capacity Fee

Meter Size	Water	Wastewater	Total
3/4"	\$1,541	\$3,061	\$4,602
1"	\$3,853	\$7,652	\$11,505
1 1/2"	\$7,707	\$15,303	\$23,010
2"	\$12,331	\$24,485	\$36,816
3"	\$24,661	\$48,970	\$73,631
4"	\$38,533	\$76,516	\$115,049
6"	\$77,067	\$153,032	\$230,099
8"	\$123,306	\$244,852	\$368,158
10"	\$184,960	\$367,277	\$552,237
12"	\$260,100	\$516,484	\$776,584

Streets & Sanitation

	Current
Residential (up to 2 cans)	\$6.50
Additional Can	
Purchase	No Cost
Service	\$6.50
Recycling	
Residential (up to 2 cans)	\$3.00
Business (up to 5 cans)	\$3.00
Commercial Rollout (up to 5 cans)	\$11.50
Additional Can	
Purchase	No Cost
Service	\$11.50
Bulk Container	Contracted
Bulk Item	
Depend on Weight and or Size	\$15.00
Appliances**	\$25/ item
Tires	
Must be off rim	\$5/ tire
Mattress	\$20.00
Box Spring	\$5.00
Mattress and Box Spring	\$25.00

** City does not pick up computer monitors and televisions.

Fire

	Current
Fire Plan Review	
Construction Cost < \$100,000	\$ 100.00
Construction Cost \$100,000 to \$500,000	\$ 150.00
Construction Cost \$500,001 to \$1,000,000	\$ 175.00
Construction Cost \$1,000,001 to \$5,000,000	\$ 200.00
Construction Cost > \$5,000,001	\$ 225.00
Fire Alarm Shop Drawings Review	\$100.00
Fire Sprinkler Shop Drawings	\$100.00
Performance Test	
Hydrant Test other than requested flow	\$125.00
Fire Pumps	\$130.00
Sprinklers	\$130.00
Fire Alarm (New Construction)	\$150.00
Fire Alarm (up-fit)	\$125.00
Standpipe Systems	\$150.00
Auto Fire Existing System (Hood System)	\$150.00
Miscellaneous Fees	
Construction Permit	\$50.00
Hazardous Material Permit	\$150.00
Hazardous material Permit Renewal	\$100.00
Construction Warning Fire	\$75.00
Spraying or Dipping of Flammable Finishes	\$100.00
Blasting Permit	\$100.00
Fireworks Permit	\$75.00
Hydrant Flow Test	\$75.00
Tank Removal Permit	\$75.00
NC Mandatory Permits (Chapter 1)	\$75.00
Tent Permit (larger than 400 square feet)	\$75.00
ABC Inspection	\$100.00
Fire Code Violations (based on days past 30)	\$100.00 - \$300.00 (based on type)
Foster Home Inspection	\$25.00
Order to Remedy Violations	\$100.00 - \$300.00 (based on type)

ENTERPRISE FUND - ADOPTED

Line Item	Water	Sewer	Utility	Stormwater	Adopted 2017-2018	Budgeted 2016-2017	Increase/ (decrease)	Percent Change
121 Salary	683,933	694,465	471,295	40,810	1,890,503	1,683,500	207,003	12.30%
122 Overtime	27,000	11,000	22,000	-	60,000	53,000	7,000	13.21%
134 401K	34,760	33,933	24,133	2,013	94,869	85,300	9,569	11.22%
180 FICA	43,762	42,316	29,926	2,496	118,500	106,150	12,350	11.63%
181 Medicare	10,235	9,897	6,999	583	27,714	24,850	2,864	11.53%
182 Retirement	52,602	51,307	36,490	3,044	143,443	122,600	20,843	17.00%
183 Group Insurance	135,870	121,170	105,000	5,460	367,500	268,200	99,300	37.02%
194 Professional Services	38,500	30,000	8,500	25,000	102,000	132,500	(30,500)	-23.02%
199 Contract Services	200,000	225,000	165,775	-	590,775	656,504	(65,729)	-10.01%
212 Uniforms	1,700	5,000	10,000	1,000	17,700	17,500	200	1.14%
251 Fuel	1,000	2,000	16,000	500	19,500	17,500	2,000	11.43%
298 FF&E	1,000	9,000	1,000	500	11,500	14,000	(2,500)	-17.86%
299 Department Supplies	139,500	50,000	3,500	1,000	194,000	151,000	43,000	28.48%
321 Telephone	5,500	14,000	11,000	-	30,500	36,000	(5,500)	-15.28%
325 Postage	500	500	-	-	1,000	100	900	900.00%
331 Utilities	175,000	190,000	15,000	-	380,000	374,000	6,000	1.60%
351 M&R - Bldg & Grounds	8,000	7,500	3,500	-	19,000	16,000	3,000	18.75%
352 M&R - Equipment	28,000	38,700	16,000	-	82,700	89,000	(6,300)	-7.08%
353 M&R - Vehicles	1,000	800	8,500	1,000	11,300	9,800	1,500	15.31%
354 M&R - Water & Sewer Lines	-	-	300,000	136,000	438,000	410,000	28,000	6.83%
370 Advertising	1,000	1,500	500	400	3,400	2,200	1,200	54.55%
395 Travel & Training	3,700	5,000	3,500	3,000	15,200	11,000	4,200	38.18%
439 Equipment Rental/Lease	7,000	6,000	3,000	-	16,000	13,500	2,500	18.52%
451 General Insurance	93,750	93,750	-	-	187,500	185,000	2,500	1.35%
491 Dues & Subscriptions	12,000	12,000	4,500	2,000	30,500	28,000	2,500	8.93%
499 Miscellaneous	1,000	1,000	250	1,000	3,250	3,500	(250)	-7.14%
550 Capital Outlay - Fixed	200,000	105,000	91,000	-	396,000	115,000	281,000	244.35%
596 Capital - Water system Impro	-	-	80,000	-	80,000	450,000	(370,000)	-82.22%
598 Capital - Sewer system Impro	-	-	364,000	-	364,000	438,896	(54,896)	-12.51%
624 Constructin Soft Costs	-	-	-	-	-	85,400	(85,400)	-100.00%
750 Debt Retirement Principal	308,632	178,632	-	-	487,265	328,508	158,757	48.33%
755 Debt Retirement Interest	153,923	80,219	-	-	234,143	179,242	54,900	30.63%
981 Transfer to General Fund	-	-	-	-	-	-	-	#DIV/0!
983 Transfer to Debt Service	-	-	-	-	-	-	-	#DIV/0!
991 Contingency	-	-	-	-	-	-	-	#DIV/0!
Transfer to Capital Project	-	-	-	-	-	-	-	#DIV/0!
Transfer to Capital Reserve	-	-	-	-	-	-	-	#DIV/0!
Total	2,368,898	2,019,690	1,821,368	227,806	6,437,761	6,107,750	330,011	5.40%

2016-2017
2,343,600
2,252,504
1,003,896
507,750
6,107,750

2017-2018
2,702,529
2,153,825
860,000
721,407
6,437,761

Salaries
Operations
Capital
Debt Service

Salaries
Operations
Capital
Debt Service

Enterprise Fund Revenues

Account Name	FY 15/16 Audited Actual	FY 16/17 Revenues As of April	FY 17/18 Managers Projected Revenue	FY 17/18 Approved Budget	\$ Change	% Change
Sales & Fees:						
Water Sales	2,559,719	2,274,304	2,780,313	2,780,000	505,696	22.2%
Sewer Fees	2,197,721	1,925,457	2,246,332	2,265,000	339,543	17.6%
Stormwater Fees	235,001	203,896	227,807	230,000	26,104	12.8%
Meter & Tap Fees	51,900	48,150	47,676	55,000	6,850	14.2%
Capital Recovery Capacity Fee	799,935	332,685	-	-	(332,685)	-100.0%
Late Fees	170,473	147,278	163,926	167,000	19,722	13.4%
Convenience Fee	16,624	20,815	20,000	25,000	4,185	20.1%
Allocation Fee	14,288	-	-	-	0	#DIV/0!
Subtotal Sales & Fees:	6,045,661	4,952,585	5,486,054	-	569,415	11.5%
Investments & Other:						
Investment Earnings	54	3,797	900	3,500	(297)	-7.8%
Miscellaneous Revenue - Water	144,697	112,681	117,032	125,000	12,319	10.9%
Miscellaneous Revenue - Sewer	5,929	800	2,570	1,000	200	25.0%
Tank Rental	43,513	75,802	76,000	76,000	198	0.3%
Subtotal Investments & Other:	194,193	193,080	196,502	-	12,420	6.4%
Transfers & Fund Balance						
Transfer from the General Fund	-	-	-	-	0	#DIV/0!
Transfer from Capital Reserve	-	100,000	428,426	490,000	390,000	390.0%
Fund Balance Appropriated	-	18,750	220,261	220,261	201,511	1074.7%
Subtotal Transfers & Fund Balance	-	118,750	648,687	-	591,511	498.1%
Revenue Total	\$ 6,239,854	\$ 5,264,415	\$ 6,331,243	\$ 1,173,346	\$ 5	
% Change		-15.6%	20.3%	22.3%		

GENERAL FUND - ADOPTED

2017-2018 Budget Year

Line Item	Legislative	Admin	Police	Fire	Garage	Streets & Sidewalk	Planning & Zoning	Parks & Recreation	2017-2016 Adopted	2016-2017 Budgeted	Increased/Decreased	Percent Change
121 Salary	43,200	585,090	1,993,135	861,685	35,280	65,055	191,385	372,880	95,000	94,200	203,861	4.48%
122 Overtime		3,000	40,000	28,000	2,000	17,000	2,000	3,000	28,400	28,400	800	0.65%
123 Salary - Crossing Guards		2,000	42,000	10,000					34,000	33,000	21,000	0.00%
125 Special Compensation		28,315	16,890	43,090	1,825	32,870	9,500	13,780	146,380	138,450	8,930	63.64%
134 401K - LEO			80,245						80,245	78,000	2,245	4.85%
135 Pension - Volunteers			1,700						1,700	3,600	(1,900)	-2.88%
137 Medical Supplies	2,680	37,095	128,705	55,590	2,260	40,760	11,805	22,635	68,420	288,378	12,042	-52.78%
180 FICA	630	8,675	28,400	12,630	530	9,535	2,760	5,340	69,800	67,927	1,873	4.20%
181 Medicare		43,465	28,630	65,190	2,735	48,700	14,385	20,835	221,500	200,400	21,100	2.76%
182 Retirement		359,100	158,000	154,575	8,400	159,600	29,400	56,800	669,400	768,300	101,900	10.74%
183 Group Insurance		15,000							134,575	27,000	7,575	13.16%
184 Retirement - LEO		55,000	5,700	18,465	200	1,200	15,000	1,000	15,000	20,000	(5,000)	-5.88%
185 Unemployment Insurance		35,000	104,500	3,300	6,700	83,500	55,000	30,000	131,565	131,380	175	-0.13%
194 Professional Services	13,000	110,000	22,000	21,176	1,800	17,000			405,900	410,875	(4,975)	-1.21%
212 Uniforms		5,000		34,290					66,770	70,420	(3,650)	-5.48%
213 Turn Out Gear		2,200	80,000	28,000	600	86,000	3,000	5,000	214,800	216,500	(700)	-0.32%
251 Fuel									4,500	4,200	300	7.14%
252 K-9 Supplies									33,000	35,000	(2,000)	-5.71%
257 Trophies & Uniforms									109,000	99,500	9,500	9.55%
258 FF&E	5,000	34,000	29,000	24,300	15,000	34,000	4,000	20,000	126,300	131,000	(4,700)	-3.69%
299 Department Supplies		5,000	27,000	12,380	1,950	14,000	2,500	3,000	141,000	141,000	-	0.00%
306 Tipping Fees									85,830	83,280	2,550	3.06%
321 Telephone		5,500	600	200	200			500	7,000	10,700	(3,700)	-34.58%
325 Postage												
329 Newsletter									343,300	331,500	11,400	3.43%
331 Utilities		55,000	38,200	25,100	8,000	190,000		27,000	108,125	91,625	16,500	18.01%
351 M&R - Bldg & Grounds		35,000	9,000	34,225	900	3,000		30,000	33,355	33,280	75	0.23%
352 M&R - Equipment		500	2,500	16,655	700	10,000	500	2,500	172,700	151,700	21,000	13.64%
353 M&R - Vehicles		3,000	35,000	46,400	800	85,000	1,000	1,500	13,100	10,900	2,200	20.16%
370 Advertising	1,200	4,000	1,000	400		1,000	1,000	1,500	75,300	56,500	8,800	13.23%
385 Travel & Training - City	1,500	16,300	30,000	12,000	500	1,500	10,000	3,500	2,500	10,000	(7,500)	-75.00%
386 Travel & Training - City		2,500							187,500	185,000	2,500	1.35%
439 Equipment Rental/Lease		25,000	32,000		500	5,000		1,500	79,525	70,000	9,525	13.61%
451 General Insurance		187,500							2,500	2,500	-	0.00%
467 Solid Waste Expense						2,500			51,977	56,187	(4,210)	-7.49%
489 Tourism Development Authority		79,525							92,000	32,000	60,000	187.50%
491 Dues & Subscriptions	26,000	6,500	4,150	9,085		6,500		742	9,900	6,300	3,600	57.14%
493 Whitewater									312,100	427,850	(115,750)	-27.65%
498 Community Relations - Special									20,000	10,000	10,000	100.00%
499 Miscellaneous Exp	2,000	3,500	100	1,200		1,500			5,000	5,000	-	0.00%
550 Capital Outlay - Fixed		70,000	89,500	79,000		43,600		20,000	842,285	458,508	383,757	83.70%
610 Comm Service-Beautification	20,000								305,565	214,059	91,506	42.75%
614 Comm Service-Archives	5,000											
616 Comm Service-Parade												
618 Comm Service-Peppert												
620 Community Service	1,500								14,500	25,500	(11,000)	-43.14%
622 Election Expense			7,000	7,500					16,000	16,000	-	0.00%
624 Construct'n Soft Costs									5,000		(65,400)	-100.00%
750 Debt - Retirement Principal		82,882	82,882	205,000	50,500	284,750		5,000	842,285	458,508	383,757	83.70%
751 Truck Debt												
752 Debt Riverband VPD												
755 Debt Retirement - Interest		44,640	44,640	75,855	22,990	74,115		43,326	305,565	214,059	91,506	42.75%
984 Transfer to Capital Reserve												
987 Transfer to Debt Service												
991 Contingency		20,000										
Total	165,710	1,689,677	3,544,412	1,940,871	165,190	2,042,685	365,335	954,257	20,000	20,000	745,459	7.34%

General Fund Revenues

Account Name	FY 16/17 Audited Actual	FY 16/17 Revenues Actual/April	FY 17/18 Manager's Projected Revenue	FY 17/18 Approved Budget	\$ Change	% Change
Real & Personal Property Tax:						
Property Tax-Current	5,419,382	5,782,074	5,600,000	5,650,000	(132,074)	-2.3%
Property Tax-Prior Years	73,019	66,016	70,000	71,000	4,984	7.5%
Property Tax-Penalties & Interest	16,579	18,888	21,416	21,500	2,612	13.8%
Motor Vehicle Tax-Current	603,604	544,194	600,000	602,000	57,806	10.6%
Motor Vehicle Tax-Prior Years	2,591	851	500	500	(351)	-41.2%
Motor Veh Tax-Penalties & Interest	7,902	3,342	3,500	3,055	(287)	-8.6%
Motor Vehicle License Tags	11,895	15,695	16,000	16,000	305	1.9%
Subtotal Real & Personal Property Tax:	6,134,972	6,431,060	6,311,416		(67,005)	-1.0%
Sales Tax:						
Local Option Sales Tax	2,125,307	2,026,331	1,968,262	1,970,000	(56,331)	-2.8%
Other Grants	-	28,536	20,514	-	(28,536)	-100.0%
Solid Waste Disposal Tax	9,189	7,518	8,500	8,500	982	13.1%
Beer and Wine Tax	63,833	-	63,112	63,112	63,112	#DIV/0!
Subtotal Sales Tax:	2,198,329	2,062,385	2,060,388		(20,773)	-1.0%
Business Privilege & Franchise Tax:						
Occupancy Tax	-	63,337	80,000	70,000	6,663	10.5%
Utility Franchise Tax - Electric Power	813,469	572,237	650,000	650,000	77,763	13.6%
Utility Franchise Tax - Natural Gas	58,340	24,000	55,000	55,000	31,000	129.2%
Utility Franchise Tax - Telecommunications	109,222	75,403	105,000	105,000	29,597	39.3%
Utility Franchise Tax - Video Programming	129,497	93,342	125,865	125,865	32,523	34.8%
Subtotal Business Privilege & Franchise Tax:	1,110,528	828,319	1,015,865		177,546	0.0%
Fees & Permits:						
Zoning & Driveway Cut Permits	47,570	64,000	51,343	51,500	(12,500)	-19.5%
Tipping Fees	435,419	334,222	427,576	428,000	93,778	28.1%
Recycling Fees	190,381	146,081	180,727	181,000	34,919	23.9%
Solid Waste Fees	1,000	3,610	3,500	3,500	(110)	-3.0%
Recreation Fees	112,059	85,977	76,671	77,000	(8,977)	-10.4%
Subtotal Fees & Permits:	786,429	633,890	739,817		107,110	16.9%
Investments & Other:						
Investment Earnings	38,205	41,963	13,851	13,900	(28,063)	-66.9%
Contributions	1,830	-	-	-	0	#DIV/0!
Donations	-	559	-	-	(559)	-100.0%
Rents	-	5,000	-	-	(5,000)	-100.0%
Municipal Rentals - Caromont	58,916	49,097	58,908	58,908	9,811	20.0%
Municipal Rentals	44,300	39,910	42,462	42,500	2,590	6.5%
Concessions and Vending	3,189	488	2,060	2,060	1,572	322.1%
Miscellaneous Revenues	185,961	113,607	110,000	110,000	(3,607)	-3.2%
Miscellaneous Revenues-Police	30,302	2,987	7,119	7,100	4,113	137.7%
ABC Revenue	129,999	176,100	-	-	(176,100)	-100.0%
Subtotal Investments & Other:	492,702	429,711	234,400		(195,243)	-45.4%
Transfers & Fund Balance						
Transfer from Police Forfeiture Funds	-	96,000	-	-	(96,000)	-100.0%
Transfer from Water and Sewer	-	-	-	-	0	#DIV/0!
Fund Balance Appropriated	-	-	501,113	510,638	510,638	#DIV/0!
Subtotal Transfers & Fund Balance	-	96,000	501,113		414,638	431.9%
Revenue Total	\$ 10,722,960	\$ 10,481,366	\$ 10,862,999		\$ 416,272	4.0%
% Change		-2.3%	3.6%		4.0%	



City of Mount Holly Action Agenda Item

To: City Council

Date: June 8, 2017

From: Greg Beal, Planning Director

Meeting Date: June 12, 2017

Agenda Item to be considered: Consideration and Approval of a Budget Amendment for Fund Balance Appropriation to Contingency for the Greenway Project

Will this require a public hearing? ☐ YES ☒ NO

Background/Purpose of Request: This past week the Greenway Committee, comprised of City staff, which includes Danny Jackson, Miles Braswell, Africa Otis, Becky Conder, Dave Johnson, Derek Dixon, Mark Jusko, Jonathan Wilson, Brian DuPont and Greg Beal, held a payment process meeting with the construction contractor, Eagle Wood, Inc., and SEPI Engineering & Construction, the CEI firm overseeing the greenway project. As you know, at the March 27th work session, City Council approved budget amendments to allocate 1) funds for the low bid for construction, as it was higher than the original grant funding; 2) funds to cover up to 15% of the grant for NCDOT inspections and review; and finally, 3) funds to account for SEPI's proposal for Construction, Engineering and Inspection Services to oversee the project through the established Federal requirements. We did not include contingency for the greenway project, as the project was over the original engineer's estimate. Furthermore, the contractor expects to save on certain line items. However, at the payment process meeting, the lack of contingency caused concern among the group for a couple of reasons.

The main concern of the lack of contingency can best be relayed by the following: If an issue arises in the field, and an adjustment has to be made that is not included in the contract, the CEI firm, SEPI Engineering & Construction, would first identify the issue and the contractor would come up with a cost proposal to be approved by the Greenway Committee. Without contingency, we would have to take a budget amendment to City Council for approval for even the smallest of costs. For example, poor soil in a section could be discovered, which requires that more stone be added to the area insure that the greenway asphalt has a solid base. If the contractor was onsite in the midst of paving, any delay between the time it took to take the budget amendment to City Council, perhaps two weeks in-between scheduled meetings, more-than-likely would cause a stoppage of work, which would require that the City pay hourly rates and equipment rental charges during this stoppage until work resumes on the project. This would lead to unforeseen costs, without any work to show for it, in the absence of contingency funds.

Fiscal Impact:

Will Item affect current budget	☐ YES	☐ NO	☐ N/A
Reviewed by Finance Director	☒ YES	☐ NO	☐ N/A
Preaudit Certification required	☐ YES	☐ NO	☐ N/A
Capital Project Ordinance required	☐ YES	☐ NO	☐ N/A
Budget Transfer required	☐ YES	☐ NO	☐ N/A
Total City Dollars:	\$ 125,273.27		
Budget Code from Fund Balance	Greenway Project		
Reviewed by City Attorney	☐ YES	☐ NO	☒ N/A

Manager/Staff Recommendation: The majority of contingency funds perhaps will not be utilized, but as indicated in the Planning Weekly Update, Mother Nature has caused some minor issues with erosion, trees, tree roots, etc., that will have to be adjusted in the field. Having contingency funding of 10% of the project, or \$125,273.27 will allow these issues to be addressed and approved by the Greenway Committee in a timely fashion to avoid damage claims from the contractor for stoppage of work.

Attachments:



City of Mount Holly Action Agenda Item

To: City Council
From: Greg Beal, Planning Director

Date: June 8, 2017
Meeting Date: June 12, 2017

Agenda Item to be considered: Discussion and consideration of the Bee City USA program as part of the Mount Holly Rotary Club District Grant application.

Will this require a public hearing? ☐ YES ☒ NO

Background/Purpose of Request: The request for the City to take the necessary steps to become a Bee City, as part of the Bee City USA program, comes directly from the Mount Holly Rotary Club, which has obtained Club approval to apply for a Rotary District Grant. I am presenting on behalf of the Mount Holly Rotary Club, as I serve as Grant Committee Chair. You may be aware that the Mount Holly Rotary Club previously received a Rotary District Grant to create the Butterfly Garden at the Community Garden at First Methodist Church. There is no financial commitment to the City of Mount Holly. The Rotary Club seeks your support as the City would have to adopt a resolution to become a Bee City and provide a letter of support, which can be signed by the Mayor or City Manager.

Program Information

Bee City USA fosters ongoing dialogue in urban areas to raise awareness of the role pollinators play in our communities and what each of us can do to provide them with healthy habitat. The Bee City USA program endorses a set of commitments, defined in a resolution, for creating sustainable habitats for pollinators, which are vital to feeding the planet. Incorporated cities, towns, counties and communities across America are invited to make these commitments and become certified as a Bee City USA affiliate.

NC Bee Cities

There are nine current cities in North Carolina that are current members of the Bee City USA program. Those cities are: Asheville, Carrboro, Hendersonville, Durham, Davidson, Matthews, Whiteville, Hillsborough and Wilmington. There are 47 Bee Cities nationwide, not confined to one region. The program was started by the Buncombe County Chapter of the NC State Beekeepers Association on June 26, 2012, with Asheville becoming the inaugural Bee City.

Importance of Pollinators

In 2006 when honey bee colonies started disappearing, later dubbed "Colony Collapse Disorder," beekeepers and non-beekeepers alike became very concerned. After all, one in every three bites of food we eat is courtesy of insect pollination. Equally important, three-quarters of the world's plant species rely on pollinators for reproduction. While less is known about wild bees and other pollinators than honey bees, we do know that entire species are disappearing at alarming rates as they battle most of the same enemies as honey bees--loss of habitat essential for food and shelter, inappropriate pesticide use, diseases, and parasites. Unfortunately, last year, the United States lost 44% of its hives, which is why participation in this program is so important. The NC League of Municipalities held a seminar this week on the importance of bees and other pollinators.

Rotary Grant Program Funding Goals

To fund two pollinator gardens, perhaps one at the entrance of the new greenway at Tuckasee Park and the other on private land at the Farmer's Market.

To fund the purchase of an additional hive for the Mount Holly Apiary

To fund signage for the pollinator gardens

To fund native plantings for pollinators for the City's Gateway Signs, making them even more attractive and unique to Mount Holly

To fund an educational event for youth and the general public to promote pollinator or bee-friendly practices, with guest speakers, brochures and native flower seed packets.

To fund the \$200 fee for the Bee City USA program

Fiscal Impact:

Will Item affect current budget	☐ YES	☐ NO	☒ N/A
Reviewed by Finance Director	☒ YES	☐ NO	☒ N/A
Preaudit Certification required	☐ YES	☐ NO	☒ N/A
Capital Project Ordinance required	☐ YES	☐ NO	☒ N/A
Budget Transfer required	☐ YES	☐ NO	☒ N/A
Total City Dollars:	\$		
Budget Code			
Reviewed by City Attorney	☐ YES	☐ NO	☒ N/A

Manager/Staff Recommendation: The Mount Holly Rotary Club is requesting that the City provide a letter of support to apply for the Rotary District Grant to become a Bee City USA with the listed grant program funding goals, again at no cost to the City. If the Rotary Grant is approved, the Club would ask that City Council adopt a resolution as part of the Bee City USA requirements.

Result of City Council Decision:

Attachments:

REPORTS

Mount Holly Parks & Recreation

Monthly Report

Sole Patrol- The Sole Patrol met for 22 days during the month of May. The total attendance was 664 people with 56 different members attending. They met for a monthly birthday party, exercise, and a Mother's Day celebration.

Fitness Center- The Fitness Center was open 25 days during the month of May. The total attendance was 137, with 45 different people attending. Of the 45, 29 were seniors, 9 were paying members, and 7 were employees.

Athletics- Spring sports (soccer, volleyball, baseball) continued through the month of May with games and practices. Most teams finished up their season by the end of May.

Free-play basketball at the Old Gym and Tuckaseege Center has been averaging about 55 people per day total at both gyms.

Rentals & Special Events- The Tuckaseege Center had one rental during the month with an estimated attendance of 140 people. The shelters at Tuckaseege and River Street Parks were rented 23 times during the month, with an estimated attendance of 835 people.

Special Events for May included: Springest Senior Dinner, Kidsfest, Community Dinner, Movies in the Park, Springfest, Food Truck Friday, 2- Summer Concert Series, and the Springfest Golf tournament.

News & Notes- Special events coming up include: Food Truck Friday (June 9), Summer Concert Series (June 16, 23, 30) and the Fireworks Celebration (June 29)

Mount Holly Parks & Recreation will be hosting the 7-8 Dixie Youth baseball district tournament at Tuckaseege Park June 17-June 22.

Parks & Recreation Commission will be held Tuesday June 27.

Incident Disposition Totals by Offense

MOUNT HOLLY POLICE

(05/01/2017 - 05/31/2017)

Offense:	Arrest/No Supp.:	Arrest/Oth. Agency:	Death of Offender:	Vic. Ref. to Cooper.:	Prosecut. Declined:	Extradit. Declined:	Located Missing:	Unfound.:	Reported:	Actual:	Further Invest.:
0300 - Robbery	0	0	0	0	0	1	0	0	2	2	1
0510 - Burglary - Forcible Entry	1	0	0	0	0	0	0	0	3	3	2
0520 - Burglary - Non-Forced Entry	1	0	0	0	1	0	0	0	4	4	1
0630 - Larceny - Shoplifting	0	0	0	0	0	0	0	0	2	2	2
0640 - Larceny - From Motor Vehicle	0	5	0	0	0	0	0	1	34	33	26
0650 - Larceny - Auto Parts & Accessories	0	0	0	0	0	0	0	0	1	1	1
0690 - Larceny - All Other Larceny	1	0	0	0	0	0	0	0	13	13	10
0710 - Motor Vehicle Theft - Automobile	0	0	0	0	0	0	0	1	1	0	0
0720 - Motor Vehicle Theft - Truck	0	0	0	0	0	0	0	0	1	1	1
0810 - Simple Physical Assault	2	1	0	0	0	0	0	0	4	4	1
0890 - Simple Assault- All Other Simple Assault	1	0	0	0	0	0	0	0	1	1	0
1015 - Forgery - Using/Uttering	0	0	0	0	0	0	0	0	1	1	1
1110 - Fraud - Worthless Checks	0	0	0	0	0	0	0	0	1	1	1
1120 - Fraud - Obtaining Money/Property by False Pretense	0	0	0	0	0	0	0	0	2	2	2
1150 - Fraud - Credit Card/Automated Teller Machine	0	0	0	0	0	0	0	0	2	2	2
1180 - Fraud - Wire/Computer/Other Electronic Manipulation	1	0	0	0	0	0	0	0	1	1	0
1190 - Fraud - All Other Fraud	0	0	0	0	0	0	0	0	1	1	1
1330 - Possessing/Concealing Stolen Property	1	0	0	0	0	0	0	0	2	2	1
1400 - Criminal Damage to Property (Vandalism)	1	5	0	0	4	0	0	2	53	51	34
1530 - Possessing/Concealing Weapons	2	0	0	0	0	0	0	0	2	2	0
1590 - Other Weapons Violations	2	0	0	0	0	0	0	0	2	2	0
1810 - Drug Violations	7	0	0	0	0	0	0	0	7	7	0

Date: 06/08/2017 -- Time: 10:18

Incident Disposition Totals by Offense

MOUNT HOLLY POLICE

(05/01/2017 - 05/31/2017)

Offense:	Arrest/No Supp.:	Arrest/Oth. Agency:	Death of Offender:	Vic. Ref. to Cooper.:	Prosecut. Declined:	Extradit. Declined:	Located Missing:	Unfound.:	Reported:	Actual:	Further Invest.:
1834 - Drug Violations - Equipment/Paraphernalia - Possessing/Concealing	3	0	0	0	0	0	0	0	3	3	0
1836 - Drug Violations - Equipment/Paraphernalia - Using	1	0	0	0	0	0	0	0	1	1	0
1890 - Drug Violations - All Other Drug Violations	1	0	0	0	0	0	0	0	1	1	0
2030 - Child Neglect (Non-Assaultive)	0	0	0	0	0	0	0	0	2	2	2
2100 - DWI - Alcohol and/or Drugs	1	0	0	0	0	0	0	0	1	1	0
2290 - All Other Liquor Law Violations	1	0	0	0	0	0	0	0	1	1	0
2410 - Disorderly Conduct	0	0	0	0	1	0	0	0	1	1	0
2590 - Obscene Material/Pornography - All Other	0	0	0	0	0	0	0	0	1	1	1
2640 - Contempt of Court, Perjury, Court Violations	1	0	0	0	0	0	0	0	1	1	0
2650 - Escape From Custody or Resist Arrest	1	0	0	0	0	0	0	0	1	1	0
2670 - Trespassing	0	0	0	0	0	0	0	1	1	0	0
2680 - City Ordinance Violations	1	0	0	0	0	0	0	1	2	1	0
2690 - All Other Offenses	1	0	0	0	0	0	0	0	3	3	2
4010 - All Traffic (except DWI)	1	0	0	0	0	0	0	0	1	1	0
4020 - Suicide	0	0	0	0	0	0	0	1	1	0	0
4040 - Non-Criminal Detainment (Involuntary Commitment)	3	0	0	0	0	0	0	1	4	3	0
8010 - Missing Persons	0	0	0	0	0	0	0	1	1	0	0
9910 - Calls for Service	0	0	0	0	0	0	0	1	5	4	3
Totals:	36	11	0	0	7	0	0	10	171	161	95

Arrest Status/Disposition Totals by Offense

MOUNT HOLLY POLICE

(05/01/2017 - 05/31/2017)

Offense:	Further Invest.:	Inactive:	Closed/ Cleared:	Arrest/No Supp.:	Arrest/No Invest.:	Felony:	Misd.:	Juvenile:	Adult:	Offense:
0510 - Burglary - Forcible Entry	0	0	1	0	1	0	1	0	1	1
0520 - Burglary - Non-Forced Entry	0	0	1	1	0	1	0	0	1	1
0690 - Larceny - All Other Larceny	0	0	2	2	0	0	2	0	2	2
0810 - Simple Physical Assault	0	0	4	4	0	0	4	0	4	4
0820 - Simple Non-Physical Assault	0	0	2	0	2	0	2	0	2	2
0890 - Simple Assault- All Other Simple Assault	0	0	2	1	1	0	2	0	2	2
1120 - Fraud - Obtaining Money/Property by False Pretense	0	0	1	1	0	1	0	0	1	1
1400 - Criminal Damage to Property (Vandalism)	0	0	1	1	0	0	1	0	1	1
1530 - Possessing/Concealing Weapons	0	0	1	1	0	0	1	0	1	1
1590 - Other Weapons Violations	0	0	2	2	0	0	2	0	2	2
1610 - Drug Violations	0	0	6	5	1	5	1	0	6	6
1634 - Drug Violations - Equipment/Paraphernalia - Possessing/Concealing	0	0	3	3	0	0	3	0	3	3
1890 - Drug Violations - All Other Drug Violations	0	0	1	1	0	0	1	0	1	1
2100 - DWI - Alcohol and/or Drugs	0	0	1	1	0	0	1	0	1	1
2290 - All Other Liquor Law Violations	0	0	1	1	0	0	1	0	1	1
2640 - Contempt of Court, Perjury, Court Violations	0	0	15	11	4	6	9	0	15	15
2660 - Parole & Probation Violations	0	0	1	0	1	0	1	0	1	1
2680 - City Ordinance Violations	0	0	1	1	0	0	1	0	1	1
2690 - All Other Offenses	0	0	1	0	1	0	1	0	1	1
4010 - All Traffic (except DWI)	0	0	6	6	0	0	6	0	6	6
4040 - Non-Criminal Detainment (Involuntary Commitment)	0	0	1	0	1	0	0	0	1	1
Totals:	0	0	54	42	12	13	40	0	54	54

Citation Totals by Charge

MOUNT HOLLY POLICE

(05/01/2017 - 05/31/2017)

Charge:	Number of Charges:
Speeding (Infraction)	17
Passenger Seat Belt - Juvenile	1
Improper Transportation Of Children	1
DWI	1
No Operator License	7
Driving While License Revoked	4
Expired Registration	11
Inspection	2
Failure To Stop (Stop Sign/Flashing Red Light)	5
Running Red Light	5
No Insurance	3
Possess/Consume Alcohol - Passenger	1
Other (Misdemeanor)	5
Other (Infraction)	7
Other (2nd Charge - Misdemeanor)	10
Other (2nd Charge - Infraction)	22
Total:	102

Mt Holly PD
400 E CENTRAL AV MT HOLLY , NC 28120

CFS By Department - All Departments By Date
5/1/2017 - 5/31/2017

MOUNT HOLLY COMMUNICATIONS		Count	Percent
INFORMATION ONLY		1	100.00%
Total Records For MOUNT HOLLY COMMUNICATIONS		1	Dept Calls/Total Calls 0.07%
MOUNT HOLLY POLICE		Count	Percent
ALARM B		25	1.65%
ALARM R		39	2.57%
ANIMAL COMPLAINT		5	0.33%
ASSAULT AL OCC		4	0.26%
ASSIST FD/EMS		15	0.99%
ASSIST LE AGENCY		22	1.45%
ASSIST OTHER		5	0.33%
ATTEMPTED B & E		2	0.13%
B & E BUSINESS AL OCC		2	0.13%
B & E RES AL OCC		7	0.46%
B & E RES IN PROG		3	0.20%
B & E TO VEHICLE ALR OCC		37	2.44%
B & E VEHICLE IN PROGRESS		1	0.07%
BANK ESCORT		6	0.39%
CHECK ROADWAY		13	0.86%
CHECK THE WELFARE		22	1.45%
CHILD ABUSE AL OCC		1	0.07%
CHILD CUSTODY		3	0.20%
CIVIL DISPUTE		22	1.45%
COMM SERV SPECIAL EVENT		7	0.46%
COMMUNICATING THREATS		6	0.39%
COURT		10	0.66%
DAMAGE TO PROPERTY		10	0.66%
DIRECT TRAFFIC		4	0.26%
DISCHARGE FIREARM		5	0.33%
DOMESTIC ARGUMENT		29	1.91%
DOMESTIC ASSAULT		9	0.59%
DOMESTIC ESCORT		2	0.13%
DRUGS		7	0.46%
FIGHT MULTIPLE SUBJ		8	0.53%
FOLLOW UP INVESTIGATION		32	2.11%
FOOT PATROL		2	0.13%
FORGERY		1	0.07%
FOUND PROPERTY		3	0.20%
FRAUD		4	0.26%
FUNERAL ESCORT		4	0.26%
HANGUP 911		3	0.20%
HARRASSMENT		8	0.53%

MOUNT HOLLY POLICE	Count	Percent
HIT & RUN PD	3	0.20%
IDENTITY THEFT	3	0.20%
INDECENT EXPOSURE	1	0.07%
INFORMATION ONLY	47	3.09%
INTOXICATED DRIVER	2	0.13%
INTOXICATED PEDESTRIAN	4	0.26%
JUVENILE	16	1.05%
K9 DEPLOYMENT	4	0.26%
LARCENY AL OCC	22	1.45%
LARCENY FROM VEHICLE	7	0.46%
LARCENY IN PROG	1	0.07%
LICENSE CHECK	2	0.13%
LITTERING	1	0.07%
LOST PROPERTY	2	0.13%
MENTAL COMMITMENT	5	0.33%
MISC CALL	2	0.13%
MISSING PERSON ADULT	2	0.13%
MV COLLISION PD	36	2.37%
MV COLLISION PI	6	0.39%
NOISE VIOLATION	11	0.72%
OBTAINING WARRANT	3	0.20%
OVERDOSE	3	0.20%
PARKING VIOL	11	0.72%
PERSONAL ESCORT	12	0.79%
PICK UP PROPERTY	2	0.13%
PROWLER	10	0.66%
PUBLIC NUISANCE BIKES/SKATEBOARDS/ATV/DIRT BIKES	8	0.53%
RADAR/TRAFFIC ENFORCEMENT	3	0.20%
RECOVER STOLEN PROPERTY	1	0.07%
ROAD RAGE	4	0.26%
SCHOOL RES OFFICER	58	3.82%
SCHOOL TRAFFIC	10	0.66%
SERVE WARRANT	7	0.46%
SHOOTING IN DWELLING	1	0.07%
SPECIAL ASSIGNMENT	38	2.50%
SPECIAL CHECK	422	27.78%
STALKING	1	0.07%
STOLEN VEHICLE AL OCC	3	0.20%
STRANDED MOTORIST	19	1.25%
SUICIDAL SUBJECT	5	0.33%
SUSPICIOUS PERSON	49	3.23%
SUSPICIOUS VEH OCCUP	53	3.49%
SUSPICIOUS VEH UNOCCUP	65	4.28%
TRAFFIC OTHER	8	0.53%
TRAFFIC STOP	133	8.76%
TRESPASS	8	0.53%
UNAUTHORIZED USE OF CONVEYANCE	4	0.26%
VANDALISM AL OCC	4	0.26%

MOUNT HOLLY POLICE		Count	Percent
VEHICLE PURSUIT		1	0.07%
VERBAL ARGUMENT		7	0.46%
WORTHLESS CHECK		1	0.07%
Total Records For MOUNT HOLLY POLICE		1519	Dept Calls/Total Calls 98.83%
No Units		Count	Percent
ALARM R		3	17.65%
B & E TO VEHICLE ALR OCC		1	5.88%
INFORMATION ONLY		2	11.76%
INTOXICATED DRIVER		1	5.88%
NOT AN ACTUAL CALL		2	11.76%
SPECIAL ASSIGNMENT		1	5.88%
SPECIAL CHECK		4	23.53%
SUSPICIOUS PERSON		1	5.88%
SUSPICIOUS VEH OCCUP		1	5.88%
SUSPICIOUS VEH UNOCCUP		1	5.88%
Total Records For No Units		17	Dept Calls/Total Calls 1.11%
Total Records		1537	

PUBLIC WORKS REPORT

	APRIL	2017	2016	2015
Water				
Daily Average (mgd)		2.450	2.659	2.533
Daily Maximum (mgd)		2.934	3.551	3.074
Daily Minimum (mgd)		2.159	0.000	2.079
Monthly Total (mg)		73.506	82.437	75.990
Customers				
Inside City Limits		5911	5772	5653
Outside City Limits		483	483	491
TOTAL		6394	6255	6144
Wastewater				
Daily Average (mgd)		2.005	2.243	2.500
Daily Maximum (mgd)		3.022	2.648	4.223
Daily Minimum (mgd)		0.928	1.341	1.240
Monthly Total Flow (mg)		60.148	67.302	75.001
American & Efird Total Flow (mg)		15.107	16.693	17.321
Customers				
Inside City Limits		5521	5389	5270
Outside City Limits		55	55	56
TOTAL		5576	5444	5326
Sanitation				
Number of Customers				
Residential		5150	5021	4916
Commercial / Industrial		145	146	147
Recycling		5257	5130	5014
Garbage Collected (tons)		370.60	376.79	382.28
General Yardwaste (tons)		77.80	70.09	95.55
Chipping (tons)		0.00	0.00	0.00
Leaves (tons)		0.00	0.00	0.00
Total Yardwaste (tons)		77.80	70.09	95.55
White Goods (tons)		0.00	0.00	0.00
Recycling (tons)		81.30	73.71	70.77