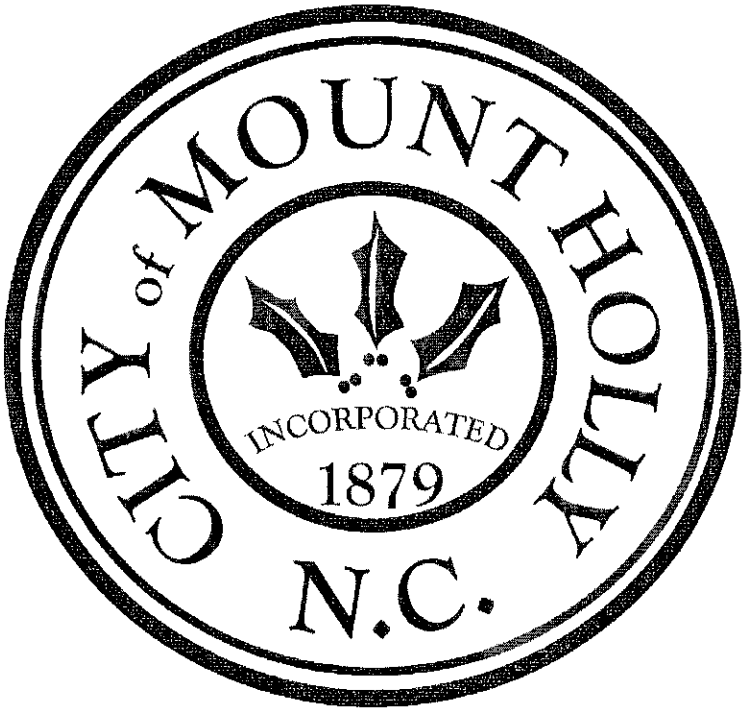

June 8, 2015
Council Meeting

Mayor Bryan Hough
Mayor Pro-Tem Perry Toomey
Councilman Jerry Bishop
Councilwoman Carolyn Breyare
Councilman J. Jason Gowen
Councilman Jim Hope
Councilman David Moore
Kemp Michael, City Attorney
Danny Jackson, City Manager

CITY OF MOUNT HOLLY
MOUNT HOLLY CITY COUNCIL

June 8, 2015
7:00 P.M.
CALL TO ORDER BY THE MAYOR

INVOCATION

PLEDGE OF ALLEGIANCE
Boy Scout Troop 59

SET THE AGENDA

CONSENT AGENDA

1. Approval of Lien for abatement of nuisance grass at 214 Highland Street and 315 Highland Street
2. Approval of Temporary Retail Firework Stand at Rid Aid Parking Lot
3. Appointment of Sandra Walker as the City Tax Collector
4. Approval of Budget Amendment (Powell Bill Fund Projects)
5. Approval of the minutes from the May 11, 2015 Council Meeting
6. Approval of the minutes from the May 18, 2015 Budget Meeting

PRESENTATIONS

1. Presentation and Special Recognition by the Springfest Committee — *Cheri Love*
2. Presentation from Gaston Youth Connected — *Carrie Meier*
3. Presentation and Recognition of the Truck Wrap Contest — *Miles Braswell*
4. Swearing in of Deputy Fire Chief Craig Spry — *Mayor Bryan Hough*
5. Briefing on the visit by the Western Kentucky University Graduate Students from the United Arab Emirates to Mount Holly — *Chief Don Roper*
6. Presentation of the funds raised by the Students at Ida Rankin during the Memorial Day Kids Parade for Donation to a Veteran's Charity Organization

PUBLIC HEARING

1. Public Hearing on the 2015-2016 Fiscal Year Budget and Fee Schedule — *Danny Jackson*

PUBLIC COMMENT – Three (3) Minute Limit

OLD BUSINESS

1. Consideration and Approval of rezoning approximately 45 acres of Kendrick Farms, Phase 4 with 83 lots remaining to conditional district zoning — *Jonathan Wilson*

NEW BUSINESS

1. Consideration and Approval of the 2015-2016 Fiscal Year Budget Ordinance and Fee Schedule — *Jamie Guffey*

OTHER BUSINESS

ADJOURN

CONSENT AGENDA

City of Mount Holly
Action Agenda Item

To: City Council	**Date:** 6-3-15
From: Brian DuPont	**Meeting Date:** 6-8-15

Agenda Item to be considered: Adoption of ordinances for recording a lien on real property for abatement of grass nuisances.

Will this require a public hearing? ☐ YES ☒ NO

Background/Purpose of Request : Staff is requesting Council to adopt an ordinance to record a lien for the following properties with amount of liens:

Abatement of High Grass:
214 Highland Street in the amount of $380.00
315 Highland Street in the amount of $375.00

*Amounts include the cost of abatement and the $350.00 administrative fee.

Fiscal Impact:

Will Item affect current budget	☐ YES	☐ NO	☒ N/A
Reviewed by Finance Director	☐ YES	☐ NO	☒ N/A
Preaudit Certification required	☐ YES	☐ NO	☒ N/A
Capital Project Ordinance required	☐ YES	☐ NO	☒ N/A
Budget Transfer required	☐ YES	☐ NO	☒ N/A
Total City Dollars:	*$*		
Budget Code			
Reviewed by City Attorney	☒ YES	☐ NO	☐ N/A

Manager/Staff Recommendation:
Request that City Council adopt the Ordinances for establishing a lien.

Result of City Council Decision:
____

Attachments:
1. **Ordinances**
2.
3.

AN ORDINANCE BY THE CITY OF MOUNT HOLLY
ESTABLISHING A LIEN ON CERTAIN REAL PROPERTY
FOR CLEARING OF GRASS & WEEDS

Drawn by & Return:
City of Mt. Holly, P.O. Box 406, Mt. Holly, NC 28120

WHEREAS, certain abatement of public nuisance proceedings have been initiated by the City of Mount Holly pertaining to a certain lot or parcel located in the City of Mount Holly, North Carolina, and identified as Tax Parcel ID# 123777 , 214 Highland Street , said parcel being owned by Thongsavanh Boutsomsi ; and,

WHEREAS, notice of violation was made known to the above-mentioned owner as required by Section 8-9 through 8-14 of the Ordinances of the City of Mount Holly, North Carolina, and the owner has failed to abate the nuisance and the administrator has caused the property to be cleared of the nuisance; and,

WHEREAS, that the actual cost of abated the nuisance has not been paid within 30 days after receipt of the statement of the charges from the City.

NOW, THEREFORE, BE IT RESOLVED, that this Ordinance shall be recorded in the Office of the Register of Deeds for Gaston County, North Carolina, and indexed in the name of the property owner as provided in N.C.G.S. 160A-175(e) and 160A-365, as a lien against the above-described property in favor of the City of Mount Holly for the cost of abating the nuisance, as follows:

Actual cost of clearing	$ 30.00
Administrative cost	$ 350.00
Total Lien Due	$ 380.00

Adopted by the City Council of the city of Mount Holly upon motion duly made, seconded and carried at a properly held meeting on _____ day of _____, 2015.

CITY OF MOUNT HOLLY

By: _____
Mayor

Attest:

_____
City Clerk

AN ORDINANCE BY THE CITY OF MOUNT HOLLY
ESTABLISHING A LIEN ON CERTAIN REAL PROPERTY
FOR CLEARING OF GRASS & WEEDS

Drawn by & Return:
City of Mt. Holly, P.O. Box 406, Mt. Holly, NC 28120

WHEREAS, certain abatement of public nuisance proceedings have been initiated by the City of Mount Holly pertaining to a certain lot or parcel located in the City of Mount Holly, North Carolina, and identified as Tax Parcel ID# 123864 , 315 Highland Street , said parcel being owned by Andrew Lathan ; and,

WHEREAS, notice of violation was made known to the above-mentioned owner as required by Section 8-9 through 8-14 of the Ordinances of the City of Mount Holly, North Carolina, and the owner has failed to abate the nuisance and the administrator has caused the property to be cleared of the nuisance; and,

WHEREAS, that the actual cost of abated the nuisance has not been paid within 30 days after receipt of the statement of the charges from the City.

NOW, THEREFORE, BE IT RESOLVED, that this Ordinance shall be recorded in the Office of the Register of Deeds for Gaston County, North Carolina, and indexed in the name of the property owner as provided in N.C.G.S. 160A-175(e) and 160A-365, as a lien against the above-described property in favor of the City of Mount Holly for the cost of abating the nuisance, as follows:

Actual cost of clearing	$ 25.00
Administrative cost	$ 350.00
Total Lien Due	$ 375.00

Adopted by the City Council of the city of Mount Holly upon motion duly made, seconded and carried at a properly held meeting on _____ day of _____, 2015.

CITY OF MOUNT HOLLY

By: _____
Mayor

Attest:

_____
City Clerk

City of Mount Holly
Action Agenda Item

To: City Council	**Date:** 6-3-15
From: Brian DuPont	**Meeting Date:** 6-8-15

Agenda Item to be considered: Approval of Temporary Retail Firework Stand at Rid Aid Parking Lot

Will this require a public hearing? ☐ **YES** ☒ **NO**

Background/Purpose of Request : An application was received by staff requesting a Special Use Permit to operate a temporary, Coexisting Use at the Rite Aid located a 617 Highland Street.

In the Zoning Ordinance, under Article 7, Special Requirement Notes to the Table of Uses, Note 25: Coexisting, Mobile, and Temporary Uses are regulated with certain restrictions, but authorized under Article 12.6 through the Board of Adjustment.

Based on all the information provided by the applicant certain areas, which Staff would be most concerned with have been explained: signage, parking, security, tent.

- Signage - limited to banners located only on the tent and no off site advertising
- Parking – Total spaces on Rite Aid property are 62; minimum required for Rite Aid per Zoning Ordinance are 56; spaces remaining for a Fireworks Operation are 6 (minimum required are 5 per ordinance)
- Security – 24 hours a day person on site for security even after operating hours
- Tent – Tent will be a temporary structure; location on grass is outside of the NCDOT right-of-way

The City Attorney's office has reviewed the application and does not have any issues with the proposal. The Fire Department will be working with the applicant after the set up on site has occurred. No on site fireworks will be set off in the parking lot.

The Board of Adjustment unanimously approved the Special Use Permit for the temporary operation of the retail firework stand with the following conditions:

1. Tent set up will be no sooner than June 19th and removal no later than July 8th.
2. Fire Inspection by Mount Holly will occur after company on site.
3. Hours of operation will be followed as present in letter submitted by applicant.

Fiscal Impact:			
Will Item affect current budget	☐ YES	☐ NO	☒ N/A
Reviewed by Finance Director	☐ YES	☐ NO	☒ N/A
Preaudit Certification required	☐ YES	☐ NO	☒ N/A
Capital Project Ordinance required	☐ YES	☐ NO	☒ N/A
Budget Transfer required	☐ YES	☐ NO	☒ N/A
Total City Dollars:	$		
Budget Code			
Reviewed by City Attorney	☐ YES	☐ NO	☒ N/A

Manager/Staff Recommendation:
Under the Mount Holly City Codes Chapter 10-6, City Council must approve certain businesses prior to operation. However, this section of the code is outdated and will be updated by the City Attorney's office. Until that time, as a formality the item must be on the agenda. Through the Board of Adjustment, City Council has already delegated regulation of these situations and Section 10-6 is redundancy that will be amended.

Result of City Council Decision:

Attachments:

1. **Letter from Keystone Fireworks**
2.
3.

Keystone Fireworks

201 Seymour Street, Lancaster, PA 17603
(800) 390-0844 Fax (717) 290-7774
www.keystonefireworks.com

May 19, 2015

City of Mount Holly
400 E Central Av
Mount Holly NC 28120

Council members:

With this letter Keystone Novelties Distributors LLC hereby applies for permission to operate a temporary retail facility in the parking lot of Rite Aid, 617 Highland St. We are a retailer of North Carolina legal fireworks and would like to set a 20'x40' tent in the northeast corner of the Rite Aid property in the grass between the parking lot and highway. Placement will not infringe on the highway right-of-way.

Our operating season will be from Monday, June 29 through Sunday, July 5. Operating hours will be 9am to 9pm June 29 through July 1, 9am to 10 pm July 2, 9am to 11pm July 3 and 4, and 9am to 8pm July 5. Although we do have someone on the premises 24 hours a day for security, there will be no sales conducted outside of those hours. We will hire locally to operate the business.

Signage will be strictly limited to banners attached to the tent itself; no signs will be placed along the roadway and no other attention-getting procedures will be used.

The tent will be set according to state guidelines with 2 exits, proper aisle width, required no smoking and exit signs. Electricity will either be provided by Rite Aid or we will use a generator. The only electric usage will be for internal lighting in the evenings. There will be no external lighting.

We are a reputable company in our 28th year of business and will operate at more than 500 locations from Rhode Island to Georgia this year. We carry $10 million per incident liability insurance; a policy on which we have never had to make a claim.

Thank you for your time and consideration.

Roger Irons
Regional VP

City of Mount Holly
Action Agenda Item

To: Mayor and City Council	**Date:** 6/3/2015
From: Jamie Guffey	**Meeting Date:** 6/8/2015

1. *Agenda Item to be considered:* Appointment of Sandra Walker as the City Tax Collector

Will this require a public hearing? ☐ *YES* ☒ *NO*

The City recently had a vacancy for the Tax Collector. We advertised for the position and received many resumes for the job. After conduction interviews for the position, Staff selected Sandra Walker for the job. She comes to Mount Holly from Mecklenburg County where she was a deputy tax collector. She is a certified tax collector through the State of North Carolina and has taken numerous tax classes through the Institute of Government in Chapel Hill. To make her official, Council must appoint her to the position. This item will officially make Sandra Walker the Tax Collector for the City of Mount Holly.

Fiscal Impact:			
Will Item affect current budget	☐ *YES*	☐ *NO*	☒ *N/A*
Reviewed by Finance Director	☐ *YES*	☐ *NO*	☒ *N/A*
Preaudit Certification required	☐ *YES*	☐ *NO*	☒ *N/A*
Capital Project Ordinance required	☐ *YES*	☐ *NO*	☒ *N/A*
Budget Transfer required	☐ *YES*	☐ *NO*	☒ *N/A*
Total City Dollars:			
Budget Code			
Reviewed by City Attorney	☐ *YES*	☐ *NO*	☒ *N/A*

Manager/Staff Recommendation:

Appointment of Sandra Walker as the Tax Collector

Result of City Council Decision:

Attachments:

City of Mount Holly
Action Agenda Item

To:	Mayor and City Council	**Date:**	June 3, 2015
From:	Miles Braswell, Director	**Meeting Date:**	June 8, 2015

Agenda Item to be considered:

Budget Amendment: Beaty Road / Ferstl Avenue Intersection Improvements

Will this require a public hearing? ☐ YES ☒ NO

Background/Purpose of Request:

Owner's Contingency for the Beaty / Ferstl Intersection Improvement project was ten (10%) of the base bid. Due to unforeseen field conditions, this contingency allowance is exhausted. To date, Change Orders 1-4 total $38,833.34. Staff recommends a budget transfer from the Powell Bill Fund Balance in the amount of $25,000.00. A detailed breakdown is listed below:

BASE BID	$248,610.00
ORIGINAL CONTINGENCY	$24,861.00
ORIGINAL CONTRACT SUM	$273,471.00
CHANGE ORDER NO. 1 TOTAL	$5,560.00
CHANGE ORDER NO. 2 TOTAL	$15,507.24
CHANGE ORDER NO. 3 TOTAL	$800.00
CHANGE ORDER NO. 4 TOTAL	$16,966.10
BUDGET TRANSFER (NEW CONTINGENCY)	$25,000.00
NEW CONTRACT SUM	**$298,471.00**

The additional contingency may only be used by the contractor upon written instructions from the City's Project Manager. Any contingency amount remaining at contract completion will revert to the City.

Also, the original contract period was eighty (80) calendar days, with a contract completion date of June 10, 2015. Due to rain and staff holding the contractor from working to allow the soils to dry, the contract completion date will be extended twenty one (21) calendar days for a new completion date of July 1, 2015.

Fiscal Impact:

Will Item affect current budget	☐ YES	☒ NO	☐ N/A
Reviewed by Finance Director	☒ YES	☐ NO	☐ N/A
Preaudit Certification required	☒ YES	☐ NO	☐ N/A
Capital Project Ordinance required	☐ YES	☒ NO	☐ N/A
Budget Transfer required	☒ YES	☐ NO	☐ N/A
Total City Dollars:	$ 25,000.00		
Budget Code	40-570-5030		
Reviewed by City Attorney	☐ YES	☒ NO	☐ N/A

Manager/Staff Recommendation: Approval to transfer $25,000.00 from the Powell Bill Fund Balance to use as additional contingency to cover unforeseen conditions.

Result of City Council Decision: ____

Attachments: None

City of Mount Holly
Action Agenda Item

To: Mayor and City Council	**Date:** June 3, 2015
From: Miles Braswell, Director	**Meeting Date:** June 8, 2015

Agenda Item to be considered:

Budget Amendment: Lynnbrook Drive Stormwater Improvements

Will this require a public hearing? ☐ YES ☒ NO

Background/Purpose of Request:

Owner's Contingency for the Lynnbrook Drive Stormwater Improvement project was ten (10%) of the base bid. Due to unforeseen field conditions, this contingency allowance is exhausted. To date, Change Orders 1-4 total $33,514.13. Staff recommends a budget transfer from the Powell Bill Fund Balance in the amount of $25,000.00. A detailed breakdown is listed below:

BASE BID	$106,980.00
ORIGINAL CONTINGENCY	$10,698.00
ORIGINAL CONTRACT SUM	$117,678.00
CHANGE ORDER NO. 1 TOTAL	$10,613.31
CHANGE ORDER NO. 2 TOTAL	$19,001.03
CHANGE ORDER NO. 3 TOTAL	$3,701.79
CHANGE ORDER NO. 4 TOTAL	$198.00
BUDGET TRANSFER (NEW CONTINGENCY)	$25,000.00
NEW CONTRACT SUM	**$142,678.00**

The additional contingency may only be used by the contractor upon written instructions from the City's Project Manager. Any contingency amount remaining at contract completion will revert to the City.

Fiscal Impact:

Will Item affect current budget	☐ YES	☒ NO	☐ N/A
Reviewed by Finance Director	☒ YES	☐ NO	☐ N/A
Preaudit Certification required	☒ YES	☐ NO	☐ N/A
Capital Project Ordinance required	☐ YES	☒ NO	☐ N/A
Budget Transfer required	☒ YES	☐ NO	☐ N/A
Total City Dollars:	$ 25,000.00		
Budget Code	40-570-5030		
Reviewed by City Attorney	☐ YES	☒ NO	☐ N/A

Manager/Staff Recommendation: Approval to transfer $25,000.00 from the Powell Bill Fund Balance to use as additional contingency to cover unforeseen conditions.

Result of City Council Decision: _____

Attachments: None

City of Mount Holly
Mount Holly City Council Meeting
Monday, May 11, 2015
Council Chambers
7:00 pm

Call to Order
Mayor Bryan Hough called the meeting to order at 7:00 pm. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro Tem Perry Toomey	Jamie Guffey, Assistant City Manager
Councilman Jerry Bishop	Greg Beal, Planning Director
Councilwoman Carolyn Breyare	Ray Clemmer, Assistant Director of Utilities
Councilman J. Jason Gowen	Ryan Baker, Interim Fire Chief
Councilman Jim Hope	Don Roper, Chief of Police
Councilman David Moore	Dave Johnson, Utilities Director/City Engineer
Kemp Michael, City Attorney	Miles Braswell, Director of Streets and Solid Waste

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Invocation
Reverend Shannon Smith, Pastor of Finish Line Church gave the invocation.

Pledge of Allegiance
Boy Scout Troop 59 of the First United Methodist Church in Mount Holly led attendees in the Pledge of Allegiance.

Set the Agenda
With no changes to the agenda, Councilman Bishop made a motion to approve the agenda as presented. Councilwoman Breyare seconded the motion. All Council Members present voted in favor. (Motion carried)

CONSENT AGENDA
1. Call for a public hearing on the 2015-2016 Fiscal Year Budget
2. Approval of a Proclamation Recognizing National Police Week 2015
3. Approval of the minutes from the April 13, 2015 Council Meeting
4. Approval of the minutes from the April 27, 2015 Work Session Meeting

Mayor Pro Tem Toomey made a motion to approve the consent agenda. Councilman Moore seconded the motion. All Council Members present voted in favor. (Motion carried)

PRESENTATIONS
1. Presentation of a Resolution to Boy Scout Troop 59 for 50 years of Service
   Mayor Hough and the City Council presented Boy Scout Troop 59 with a resolution honoring them for 50 years of service. Each troop member was presented with at Mount Holly lapel pin.
2. Presentation of a Resolution Honoring Benny Bowles
   Mayor Hough and the City Council presented Benny Bowles with a resolution in appreciation of his help coordinating the Springfest Golf Tournament. This year's tournament was a huge success.
3. Presentation from the Ida Rankin Robotics Team
   The Robotics Team from Ida Rankin Elementary School came to the Council Meeting to perform their show for that they will be doing in the State Competition.
4. Presentation made by the Downtown Revitalization Committee of the Community Development Foundation

Jeff Lee with the Downtown Revitalization Committee came before the City Council to report that the historic plaque program is complete. He advised that the committee has come up with a punch list of about 30 items that need improvement. There are 2 on the list that keep coming to the forefront; a Christmas tree for downtown and a downtown informational kiosk. Mr. Lee advised that the Downtown Revitalization Committee will purchase the tree but need help from the City with storage and putting it up and taking it down each year. Councilman Gowen made a motion to support Mr. Lee's group with the storage and upkeep of the Christmas Tree. Councilman Bishop seconded the motion. All Council Members voted in favor. (Motion carried)

Mr. Lee continued with the kiosk idea. The idea is that it will feature maps of downtown, the greenway and the downtown walking trail and community events. They are currently looking into location at the Summey Building or Wells Fargo. Mr. Lee advised that the cost of this project is estimated at $16,000. He requested a 50/50 match on funding with the City. It was the consensus of Council for the Downtown Revitalization Committee to work with staff and the TDA on funding option and follow up at the next meeting.

5. Mount Holly Pageantry Update

Miss Mount Holly Trica Johnson and Miss Mount Holly Outstanding Teen Mattie Lee came to officially meet the Council and present their platforms.

PUBLIC HEARING

1. Public hearing regarding a text amendment to the zoning ordinance to allow for solar array systems and panels

Mr. Wilson advised that staff received a request from Duke Energy regarding a text amendment to allow for Solar Arrays within the City Limits. Staff has worked with The City Attorney and Duke Energy on the specific language of the text amendment.

At this time, Councilman Moore made a motion to enter into the public hearing. Councilwoman Breyare seconded the motion. All Council Members voted in favor.

With no one signed up to speak, Councilwoman Breyare made a motion to close the public hearing. Mayor Pro Tem Toomey seconded the motion. All Council Members voted in favor.

Dave Molder with Duke Energy advised Council that the solar array panels they are planning to instll are ground mounted and will be used for research and development. Councilman Bishop made a motion to approve a text amendment to the zoning ordinance to allow for solar array systems and panels (Resolution #05112105A) Councilwoman Breyare seconded the motion. All Council Members voted in favor. (Motion carried)

2. Public hearing to rezone approximately 4.93 acres, Parcel ID # 212120 from R-8 Single Family/Conditional Use to Heavy Industrial.

At this time, Mayor Pro Tem Toomey made a motion to enter into the public hearing. Councilman Bishop seconded the motion. All Council Members voted in favor.

Bonnie Caldwell
129 Kingston Drive

Ms. Caldwell came before the Council to speak in opposition of the proposed rezoning. She advised that she knew Freightliner was there when she bought her house in the area but if the City Council approves the proposed rezoning it is going to increase the amount of noise pollution in the area and in turn effect the small children in the area as research has shown that noise pollution has a negative effect on children.

Robin Dukes
129 Kingston Drive

Ms. Dukes commented that if this rezoning is approved it would be a major setback for Dutchman's Ridge. She advised that when she bought in the area the natural divider between the subdivision and Freightliner would always be there but if the rezoning is approved the sound of playing children and happiness would be lost.

Jonathan Colby
128 Marquette Drive

Mr. Colby shared his concerns regarding the noise pollution if the rezoning is approved and the number of additional calls the City will receive complaining about the noise.

Molly Venskey
125 Tasman Drive

Ms. Venskey asked the Council to please consider rejecting the rezoning request for the children in the neighborhood.

Terri Ellerbie
212 Augustus Lane

Mr. Ellerbie agreed with what has already been said and is concerned about the noise pollution, resale values and the safety of the children.

Debora Lazano
301 Augustus Llane

Ms. Lozano commented that if the rezoning passes real estate appraisals will drop. She advised she likes where she lives and really doesn't want to move so please vote no.

Mark Beckner
237 Augustus Lane

Mr. Beckner advised that that when he started looking for a house to purchase he spent most of his time looking in Belmont. Once he visited Dutchman's Ridge and saw people walking with strollers and newly planted trees his easily made the decision to move to Mount Holly. He would like to echo the comments made already and please ask the City Council to vote against the rezoning.

Susie Engle
116 Kingston Drive

Ms. Engle commented that she would like to echo what everybody else has said. She advised that it would be hard pressed to find a down home feel having the noise next to our windows.

Ana Russo
137 Kingston Drive

Ms. Russo commented that she was the one of the only ones in the neighborhood that got a letter from the City regarding the rezoning. After she received the letter she brought it to the attention of the HOA. Ms. Russo bought her property in 2009 because it backed up to the threshold that is part of the NC forest and never thought it would be disrupted in 2009. Ms. Russo further commented that her pets enjoy the area and hopefully someday she will have grandchildren to enjoy the area as well without the noise.

Barb Medici
105 Marquette Drive

Ms. Medici commented that she does not want another trucking company to ruin property values.

Kevin Raisty
120 Kingston Drive

Mr. Raisty agreed with the other comments that have already been made.

Some giuy with baby
Heather Raisty
120 Kingston Drive

No comment

Crystal and Shawn Hines
125 Kingston Drive

Did not come forward to speak

Jamie Pope
1527 Morningside Drive

Did not come forward to speak

Wanda Crawford
104 Marquette Drive

Ms. Crawford commented that she loves Mount Holly and did not sign up for another industry in her back door. She does not want the noise pollution or the pot holes on 274.

Shawn Carson
308 Augustus Lane

Mr. Carson commented that the traffic is already bad enough on 273 during the day and this rezoning will just add to it.

Donald Smith
208 Wimbledon Drive

Passed on commenting

Chuck McNear
1801 North Main Street

Passed on commenting

Carrie Crowder

Did not come forward to speak

Annie Foul
106 Hamilton Road

Did not come forward to speak

Brittany Hudson
117 Marquette Drive

Pass

Dustin Hudson
117 Marquette Drive

Mr. Hudson commented that he agrees with the emotional reasons but advised that the rezoning will deflate tax values.

Larry Miller
416 Augustus Lane

Mr. Miller commented that he moved to Dutchman's Ridge in January but if he would have know that this would have happen he would not have moved to Mount Holly. His wife has a chronic disease and the noise pollution will not be good for her illness.

Jonathan Colby
108 Marquette Drive

Did not come forward to comment

Otis Forsythe
124 Marquette Lane

Mr. Forsythe agreed that there are lots of kids in the neighborhood and the other comments made regarding the noise.

John and Jennie Sauhee
120 Marquette Drive

Did not come forward to comment

At this time, Don Smith with Robinson and Sawyer came before the Council and advised that due to the opposition they would be willing to cut back the request to 2.01 acres and just put in a parking lot. Staff advised that the applicant would have to resubmit an application.

Councilman Gowen made a motion to close the public hearing. Councilman Moore seconded the motion. All Council Members voted in favor.

Mr. Wilson advised that staff recommends denying the proposed rezoning. Councilman Hope made a motion to deny the rezoning request of approximately 4.93 acres, Parcel ID # 212120 from R-8 Single Family/Conditional Use to Heavy Industrial.

3. Public hearing to rezone approximately 45 acres of Kendrick Farms, Phase 4 with 83 lots remaining to conditional district zoning.

   At this time, Councilman Bishop made a motion to enter into the public hearing. Councilman Moore seconded the motion. All Council Members voted in favor.

With no one signed up to speak, Councilman Gowen made a motion to close the public hearing. Mayor Pro Tem Toomey seconded the motion. All Council Members voted in favor.

Mr. Wilson advised that the developer is asking that the last phase of Kendrick Farms up to the newest standards. There was discussion regarding pocket parks a greenway extension. If Council does not approve this request the developer will have to move forward with the original plan in the flood plain. Councilman Gowen made a motion to table this discussion until the Staff and the Developer can reach a common ground. Councilman Bishop seconded the motion. All Council Members voted in favor. (Motion carried)

4. Public hearing to amend the Land Development Guidelines contingent upon the approval of the Subdivision and Land Development Ordinance amendments.

   At this time, Councilman Gowen made a motion to enter into the public hearing. Mayor Pro Tem Toomey seconded the motion. All Council Members voted in favor.

   With no one signed up to speak, Councilman Moore made a motion to close the public hearing. Councilman Bishop seconded the motion. All Council Members voted in favor.

   Councilman Bishop made a motion to approve the amendment to the Land Development Guidelines contingent upon the approval of the Subdivision and Land Development Ordinance amendments. (Resolution #05112105C) Councilman Gowen seconded the motion. All Council Members voted in favor.

5. Public Hearing for Annexation of 5053 Clearwater Lake Road

   Mr. DuPont advised that JAZ design group is requesting annexation in order to receive City services for their future development plan of 5 lots. This property is currently located in the City's ETJ.

   At this time, Councilman Gowen made a motion to enter into the public hearing. Councilman Bishop seconded the motion. All Council Members voted in favor.

   With no one signed up to speak, Councilman Moore made a motion to close the public hearing. Councilwoman Breyare seconded the motion. All Council Members voted in favor.

   Councilman Gowen made a motion to approve the annexation request of 5053 Clearwater Lake Road effective June 30, 2015. (Resolution #05112105D) Councilman Moore seconded the motion. All Council Members voted in favor.

NEW BUSINESS

1. Submittal of the 2015-2016 Proposed Budget

   Mr. Guffey presented the Council with a balanced budget. He advised that the proposed budget will be discussed further at the Budget Meeting next Monday.

2. Consideration and Approval of Grant Applications

   Chief Baker advised that he is asking Council to approve 2 grant applications. Both grants are non matching funds. He advised that the first is a Fire House Subs Grant for 2 thermal imagining cameras and 3 gas monitors. Councilman Gowen made a motion to approve. Councilman Bishop seconded the motion. All Council Members voted in favor. (Motion carried)

   The second is a 555 Fitness Grant that will allow for the purchase of new fitness equipment for the Fore Department. Mayor Pro Tem Toomey made a motion to approve. Councilman Bishop seconded the motion. All Council Members voted in favor. (Motion carried)

3. Consideration and Approval of request from the Gaston County Board of Elections

   The Gaston County Board of Director, Adam Regan came before the Council to request that the regular election be moved to the Municipal Complex. He advised that the purpose of this is the Board of Elections is trying to get away from holding the elections in the schools. There was discussion regarding the voting that is currently held in the Complex and some possible cost negations with the elections office for using the Mount Holly facility. Council directed staff to work out the details of the agreement and bring it back to the June meeting.

4. Consideration and Approval of a Business Incentive Grant for Jacqueline's Boutique

Mr. Beal advised that Jacqueline's Boutique has applied for a Business Incentive Grant to help with the cost of a new roof. Councilman Gowen made a motion to approve. Councilman Bishop seconded the motion. All Council Members voted in favor. (Motion carried)

ADJOURN

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Councilman Moore made the motion to adjourn the May 11, 2015 Council Meeting. Councilman Gowen seconded the motion. All Council members present voted in favor. (Motion carried)

The meeting adjourned at 9:21 p.m.

City of Mount Holly
Mount Holly City Council Budget Meeting
Monday, May 18, 2015
Council Chambers
6:30 pm

Call to Order

Mayor Hough called the meeting to order at 6:30 pm. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro Tem Perry Toomey	Jamie Guffey, Assistant City Manager
Councilman Jerry Bishop	David Johnson, City Engineer/ Director of Utilities
Councilman Jim Hope	Ryan Baker, Fire Chief
Councilman David Moore	Mark Jusko, Recreation Supervisor
Councilman J. Jason Gowen	Miles Braswell, Director of Streets and Solid Waste
Councilwoman Carolyn Breyare	Don Roper, Police Chief
Attorney Kemp Michael absent	

Invocation

Councilman Moore led the Council, staff and attendees in prayer.

Set the Agenda

Councilman Gowen made a motion to approve the agenda as presented. Councilwoman Breyare seconded the motion. All Council Members present voted in favor. (Motion carried)

Mr. Guffey advised that the Council has been given a Discussion-given a balanced budget as required by law. He advised that there is no increase in tax, water or sewer rates. There is a 3% COLA for employees and one new position, a site inspector position that will be shared with Planning, Street and Utilities Departments. Mayor Hough asked if Mr. Jackson is included in the 3% increase. Mr. Guffey advised that Mr. Jackson is included as well as the part-time staff.

Mayor Hough advised that this is a solid budget and staff is to be commended for their work put into it. The rest of the Council Members echoed the Mayor's statement. Mr. Jackson thanked his staff for their efforts put forth in the budget process.

At this time, Mr. Guffey presented the Employee Recruitment Policy to the Council. He advised that this policy would not have an effect on the proposed budget but will go into effect on July 1st. The policy will be administered by the City Manager. Mr. Guffey advised that the longevity and vacation approval is geared toward all employees while the insurance benefit will be for executive level staff. It was the consensus of Council to move forward with the Recruitment Policy.

Mr. Guffey advised that he, Mr. Jackson and Ms. Otis met with Gaston County regarding tax collections. They made a good pitch and offered to collect the city taxes for ½ % of the levy. Mr. Guffey advised that staff recommends the City continue to collect taxes in house. Council agreed.

Councilman Gowen expressed his concern regarding the list of employee names and salaries that the Council received through a weekly update. He advised that he did not feel comfortable with the names attached to the salaries. Councilwoman Breyare advised that she requested the list to insure the entry level employees were making more than minimum. Mayor Hough suggested that next time the names be omitted and replaced with job titles.

Adjourn

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Councilman Bishop made the motion to adjourn the May 18, 2015 Council Budget Meeting. Councilman Gowen seconded the motion. All Council members present voted in favor. (Motion carried)

The meeting adjourned at 7:19 p.m.

PRESENTATIONS

City of Mount Holly
Action Agenda Item

To: City Council	**Date:** June 3, 2015
From: Danny Jackson, City Manager	**Meeting Date:** June 8, 2015

Agenda Item to be considered: ***Presentations #1 – Presentation and Special Recognition by the SpringFest Committee***

Will this require a public hearing? ☐ YES ☒ NO

Background/Purpose of Request : ***As customary and in the aftermath of this year's Spring Festival Event, Cheri Love, newly appointed SpringFest Committee Chairperson, will present the proceeds to the Mount Holly Community Relief Organization. In addition to the proceeds being given to CRO, the committee and other volunteers will be recognized for the efforts during the week of SpringFest. This year's event went really well based upon the work of those that I just mentioned. The proceeds this years are greater than that of last year's event.***

Fiscal Impact:			
Will Item affect current budget	☐ YES	☒ NO	☐ N/A
Reviewed by Finance Director	☐ YES	☒ NO	☐ N/A
Preaudit Certification required	☐ YES	☒ NO	☐ N/A
Capital Project Ordinance required	☐ YES	☒ NO	☐ N/A
Budget Transfer required	☐ YES	☒ NO	☐ N/A
Total City Dollars:	*$*		
Budget Code			
Reviewed by City Attorney	☐ YES	☐ NO	☒ N/A

Manager/Staff Recommendation: N/A

Result of City Council Decision:

Attachments:

City of Mount Holly
Action Agenda Item

To: City Council	**Date:** June 3, 2015
From: Danny Jackson, City Manager	**Meeting Date:** June 8, 2015

Agenda Item to be considered: ***Presentations #2 – Presentation from Gaston Youth Connected***

Will this require a public hearing? ☐ **YES** ☒ **NO**

Background/Purpose of Request : ***Last year Ms. Michelle Reese of Gaston Youth Connected, made a presentation to the City Council regarding teen pregnancy in Gaston County. We were fortunate that the news was good, in the teen pregnancy rate had been reduced. On Monday night Ms. Carrie Meier of Gaston Youth Connected will provide an update to the matter.***

Fiscal Impact:

Will Item affect current budget	☐ YES	☒ NO	☐ N/A
Reviewed by Finance Director	☐ YES	☒ NO	☐ N/A
Preaudit Certification required	☐ YES	☒ NO	☐ N/A
Capital Project Ordinance required	☐ YES	☒ NO	☐ N/A
Budget Transfer required	☐ YES	☒ NO	☐ N/A
Total City Dollars:	*$*		
Budget Code			
Reviewed by City Attorney	☐ YES	☐ NO	☒ N/A

Manager/Staff Recommendation: N/A

Result of City Council Decision:

Attachments:

City of Mount Holly
Informational Item

To:	Mayor and City Council	**Date:**	June 3, 2015
From:	Miles Braswell, Director	**Meeting Date:**	June 8, 2015

Agenda Item to be considered:

Recycling Truck Wrap Contest

Will this require a public hearing? ☐ YES ☒ NO

Background/Purpose of Request :

A new recycling truck was purchased earlier this year when the Streets and Solid Waste Department assumed recycling services. To engage the Community and educate school children on the importance of recycling, an art contest was held between Catawba Heights, Ida Rankin and Pinewood Elementary Schools. These students were instructed on the importance of recycling and then had the opportunity in art class to draw what recycling means to them, knowing that potentially their drawing may be selected to wrap our truck.

Over 1,500 drawings were collected and the top five from each grade at each school was selected by each art teacher. All drawings were submitted to the City where a Committee narrowed the selection to one drawing.

Image 360 (formerly Signs Now) teamed with the City to develop an image from this selected drawing, which will wrap our recycling truck. Image 360 took it upon themselves to contact 3M regarding this project, with 3M agreeing to donate the wrap material.

I would like to congratulate Gwen Campau, 5th grader at Ida Rankin Elementary School as the winner of the Recycling Truck Wrap Contest. Gwen Campau's drawing will represent recycling for many years as this truck drives through Mount Holly collecting recyclable materials, ultimately helping the environment.

Fiscal Impact:

Will Item affect current budget	☐ YES	☒ NO	☐ N/A
Reviewed by Finance Director	☐ YES	☒ NO	☐ N/A
Preaudit Certification required	☐ YES	☒ NO	☐ N/A
Capital Project Ordinance required	☐ YES	☒ NO	☐ N/A
Budget Transfer required	☐ YES	☒ NO	☐ N/A
Total City Dollars:	$		
Budget Code			
Reviewed by City Attorney	☐ YES	☒ NO	☐ N/A

Manager/Staff Recommendation: Proceed with the wrap contest award and move forward with the truck wrap installation.

Result of City Council Decision:

None Required – Informational Item Only

Attachments: None

City of Mount Holly
Action Agenda Item

To: Mayor and City Council Ryan Baker, Fire Chief	**Date:** June 3, 2015 **Meeting Date:** June 6, 2015

Agenda Item to be considered:

Swearing in of Deputy Chief Spry

Will this require a public hearing? ☐ YES ☒ NO

Background/Purpose of Request :

With the recent promotion of Captain Craig Spry to Deputy Chief we would like to have a formal swearing in ceremony during the City Council Meeting.

Fiscal Impact:

Will Item affect current budget	☐ YES	☒ NO	☐ N/A
Reviewed by Finance Director	☐ YES	☒ NO	☐ N/A
Preaudit Certification required	☐ YES	☒ NO	☐ N/A
Capital Project Ordinance required	☐ YES	☒ NO	☐ N/A
Budget Transfer required	☐ YES	☒ NO	☐ N/A
Total City Dollars:			
Budget Code			
Reviewed by City Attorney	☐ YES	☐ NO	☐ N/A

Manager/Staff Recommendation:

Result of City Council Decision:

Attachments: Oath of Office

City of Mount Holly
Action Agenda Item

To: City Council	**Date: 6-1-15**
From: Chief Roper	**Meeting Date:** 6-8-15

Agenda Item to be considered: Update on program hosted by Mount Holly discussing local government administration. The program was presented to a group of students from the UAE.

Will this require a public hearing? ☐ YES ☒ NO

Background/Purpose of Request: Mount Holly hosted 11 graduate students from the United Arab Emirates to discuss local government and the judicial process. The students are attending Western Kentucky University, and were traveling through North Carolina for a weeklong tour to learn about government operations.

Fiscal Impact:

Will Item affect current budget	☐ YES	☐ NO	x N/A
Reviewed by Finance Director	☐ YES	☐ NO	x N/A
Preaudit Certification required	☐ YES	☐ NO	x N/A
Capital Project Ordinance required	☐ YES	☐ NO	xN/A
Budget Transfer required	☐ YES	☐ NO	x N/A
Total City Dollars:			
Budget Code			
Reviewed by City Attorney	☐ YES	☐ NO	x N/A

Manager/Staff Recommendation:

Result of City Council Decision:

Attachments:

1. Itinerary of program

Mount Holly Police Department

400 East Central Avenue • Mount Holly, NC • 28120 • (704) 827-4343

Donald R. Roper
Chief of Police

Itinerary
City of Mount Holly, NC Municipal Complex
Wednesday May 27, 2015

The City of Mount Holly will host a group of students from The United Arab Emirates. These students are currently enrolled in a Graduate Degree program at Western Kentucky University. The students will be escorted by Shannon K. Vaughan, Ph.D., MPA. The group will engage in a discussion of the judicial process, local government, and private industry/economic development. This discussion will be led by elected officials, public administrators, and business leaders.

10:00am: Arrival of guests
Introduction of city staff and guest speakers: Chief Don Roper
Greeting: Danny Jackson, Mount Holly City Manager

Discussion of the Judicial Process:
Local law enforcement, civil process, jail: Sheriff Alan Cloninger
Prosecution and the criminal justice system: Locke Bell, Gaston County District Attorney
US legal system and state courts: District Court Judge Pennie M. Thrower

12:00pm: Lunch
Invitation to lunch: Mayor Bryan Hough, City of Mount Holly, NC

Discussion of local government:
Overview of local government financing: Jamie Guffey, Assistant City Manager
Infrastructure: Miles Braswell, Streets and Solid Waste Director
Dave Johnson, City Engineer, Utilities Director
Fire/EMS: Chief Ryan Baker, Mount Holly Fire and Rescue

Discussion of private industry and economic development:
Julie Roper, External Relations Manager, PSNC Energy

City of Mount Holly
Action Agenda Item

To: City Council	**Date: 6-1-15**
From: Chief Roper	**Meeting Date:** 6-8-15

Agenda Item to be considered: Presentation of a donation collected by students of Ida Rankin Elementary during the Memorial Day parade to be given to a veteran's charity.

Will this require a public hearing? ☐ **YES** ☒ **NO**

Background/Purpose of Request: The students of Ida Rankin Elementary School collected funds during the Memorial Day parade, and will present them to be donated to a charitable organization benefiting veterans.

Fiscal Impact:

Will Item affect current budget	☐ YES	☐ NO	x N/A
Reviewed by Finance Director	☐ YES	☐ NO	x N/A
Preaudit Certification required	☐ YES	☐ NO	x N/A
Capital Project Ordinance required	☐ YES	☐ NO	xN/A
Budget Transfer required	☐ YES	☐ NO	x N/A
Total City Dollars:			
Budget Code			
Reviewed by City Attorney	☐ YES	☐ NO	x N/A

Manager/Staff Recommendation:

Result of City Council Decision:

Attachments:

1.

PUBLIC HEARINGS

City of Mount Holly
Action Agenda Item

To: City Council	**Date:** June 3, 2015
From: Danny Jackson, City Manager	**Meeting Date:** June 8, 2015

Agenda Item to be considered: ***Public Hearing #1 – Consideration of 2015-2016 Fiscal Year Budget***

Will this require a public hearing? ☒ YES ☐ NO

Background/Purpose of Request : ***In accordance with State Law you all are hereby in receipt of the 2015-2016 Fiscal Year Budget. The mentioned law also provides that said budget shall be presented at a Public Hearing prior to adoption and by the end of the current fiscal year. Please be reminded that a balanced budget has already been submitted to the City Council for review at the May 11, 2015 Regular City Council Meeting and reviewed at the May 18, 2015 City Council Budget Work Session. Enclosed you will find a copy of the Budget Highlights, also submitted and reviewed at the May 18th Budget Work Session. In addition, please find enclosed a copy of my Budget Letter.***

Fiscal Impact:

Will Item affect current budget	☐ YES	☒ NO	☐ N/A
Reviewed by Finance Director	☒ YES	☐ NO	☐ N/A
Preaudit Certification required	☐ YES	☒ NO	☐ N/A
Capital Project Ordinance required	☐ YES	☒ NO	☐ N/A
Budget Transfer required	☐ YES	☒ NO	☐ N/A
Total City Dollars:	$		
Budget Code			
Reviewed by City Attorney	☐ YES	☐ NO	☒ N/A

Manager/Staff Recommendation: At the appropriate time: Motion to approve and adopt the 2015-2016 Fiscal Year Budget and Fee Schedule.

Result of City Council Decision:

Attachments: Budget Highlights and Manager's Letter

CITY *of* MOUNT HOLLY

Bryan Hough, Mayor
Perry Toomey, Mayor ProTem
Jerry Bishop, Councilman
Carolyn Breyare, Councilwoman
Jim Hope, Councilman
J. Jason Gowen, Councilman
David Moore, Councilman
Danny Jackson, City Manager

400 East Central Avenue • Post Office Box 406 • Mount Holly, North Carolina 28120 • 704-827-3931 • fax 704-827-5672 • www.mtholly.us

June 3, 2015

Honorable Mayor Bryan Hough and City Council,

The proposed fiscal year 2015-2016 Budget for the City of Mount Holly has been submitted for your review and consideration. Please join me in thanking all of the employees that have been involved with preparing the submitted budget. I am especially pleased with this year's budget process, given the fact that my staff has undergone significant changes as evidenced by new appointments. I am also pleased with the new instituted budget review process with City Council, in that the process is now streamlined to promote efficiency and productivity. The submitted budget meets all of the statutory requirements of North Carolina, which includes the submittal of a **Revenue Neutral Property Tax Rate of 0.5257 cents per $100 of value. This is due to the fact that we endured a Gaston County Property Tax Appraisal this year.** The recommended tax rate remains the same as evidenced below. The budget serves as the financial plan for the next fiscal year.

GENERAL FUND

The general fund is approximately $9.9 million dollars for the upcoming fiscal year. This is a 5.2% increase from last year's adjusted budget. The tax rate remains the same at $.53 per $100 of value.

Expenditures for the general fund will include a (COLA) for personnel; employees did not receive a COLA last year. The City will incur about a 9% increase in health insurance coverage. Last year the increase was 14%.

The Budget Highlights have already been submitted and reviewed by the City Council and also outlines in more detail the particulars of the general fund in the submitted budget.

UTILITY FUND

The utility fund is approximately $6.4 million dollars for the upcoming fiscal year. This is a 13.1% increase over last year's budget. There is not an increase in utility rates being proposed for the 2015-2016 fiscal year budget.

Expenditures for the utility fund will include (COLA) for personnel. The City will incur about a 9% increase in health insurance coverage. Last year the increase was 14%.

The submitted Budget Highlights outlines other particulars of the submitted budget.

CLOSING

All of the city employees played a tremendous part in preparing the budget, as usual and expected. The Department Heads have worked real hard and have been very cooperative and sensitive to the

budgetary constraints that we all have to endure. Please be reminded of the fact that I have a very new staff, which obviously did not affect the budget process in a negative manner. Furthermore, I feel that my new staff has helped to make the process more productive and efficient.

Special thanks go to Mr. Jamie Guffey, Assistant City Manager and Mrs. Africa Otis, Finance Officer, for their diligent oversight during the budget process, as usual and expected.

Jamie and Africa have really worked hard to not only prepare and assist with next year's budget; they have worked to ensure that the current year's budget has been monitored to alleviate problems. We as a staff proudly take on the responsibility to carry out the will of the City Council and to serve our citizens.

I want to thank the Mayor and the City Council for its direction, trust and willingness to allow staff to submit a budget that we think will address the needs of the city. It is also my contention that the budget is fiscally responsible enough to enhance the public trust in our government. We look forward to the coming year ahead, which includes its challenges.

With regards,

Danny J. Jackson

Danny J. Jackson
City Manager

2015-2016 Proposed Budget Highlights

Overall Budget

- No tax increase – rate will remain at $0.53 per $100 of value
- No water and sewer rate increase
- The proposed budget does include a 3% salary increases for employees.
- The overall budget increased 12.5% from $15,535,000 to $17,469,200 or a $1,934,200 increase.
- General Fund had a 5.2% increase from last year. That is a increase of $489,300.
- The Utility Fund had a 13.1% increase over last year. That is an increase of $744,900.

General Fund

Council

- $16,000 budgeted for election expense this year. We did not need to budget for that expense last year.
- The $35,000 capital item in the department is for the renovation to the annex side of the old City Hall. This is for the Historical Society.

Administration

- Operational cost increased $545,000 to $584,000
- There is no proposed Capital in this year's budget
- The debt is for 25% of the annual debt payment for the Municipal Complex

Community Development

- Salary and Benefits increase due to adding a position to handle site inspections. Planning will pay 25% of the cost.
- The $55,000 for signage was moved to the Street Department.
- Will continue the business incentive program in this year

Police

- Capital includes the purchase of 4 new patrol cars, a new in car Camera Video System for each new car, and a cooling system for the 911 equipment and server room.
- The debt is for 25% of the annual debt payment for the Municipal Complex

Fire

- Will take delivery of two new fire engines in this fiscal year
- Will continue with design and construction of new fire station in the northern part of town
- Proposed capital of $243,800 is for the purchase of equipment for the two new fire engines, replacement air packs, gear lockers, and the first half year payment of the two new trucks.
- Applied for grant to help employee 6 new fire personnel

Garage

- No new capital this year
- The Garage will move with the Street Department as soon as the complex at the Adrian Mill site is completed

Streets and Solid Waste

- This will be the first complete fiscal year of the City collecting recycling in house
- The utilities line item continues to increase every year. This line pays for all the street lights in the City. As we accept more infrastructure from developers and as Duke Power continues to raise rates, this line will continue to increase each year
- The proposed capital is for trash cans for down town purchased through a NCDENR grant, the installation of gateway and wayfinding signs and the purchase of garbage and recycling cans to replace broken or damaged ones or as well as for new homes that are occupied for the first time
- Management did cut the proposed new rear loader garbage truck
- During the fiscal year, staff will continue to work towards construction of the new facility for the department at the Adrian Mill site
- The debt in this department is for payment on the Streetscape bonds sold in 2005

Parks and Recreation

- Proposed capital is for feasibility studies for North Park, Glendale/Hawthorne Park and expansion of the Tuckaseege Community Center as well as money for greenways.
- Debt in this department is for payment on the Park Bonds sold in 2010.

Enterprise Fund

Water

- Salary and Benefits increased due to including 25% of the new Site Inspector position
- Proposed Capital of $250,000 includes an additional North Tank pump, water management software, and mud valve replacements at the plant.
- Debt within this department is for the Huitt Street tank and 25% of the debt service on the Municipal Complex

Waste Water Treatment

- Salary and Benefits increased due to including 25% of the new Site Inspector position
- Proposed Capital of $56,000 includes a transfer switch for the generator and a floating aerator at the plant
- Debt within this department is for the Mount Holly/Stanley interconnect and 25% of the debt service on the Municipal Complex

Utility Maintenance

- Proposed Capital of $110,000 includes a replacement F250 pickup, a new Kubota trackhoe, and replacement F550 dump truck
- Water System Improvements is for a new meter system at Clariant, water main on Auten Circle, a replacement water line on Fire Department Drive, and a new line to the site of the new North Fire Station
- Line to new station to be paid for with system development fees
- Sewer System Improvements is for sewer line revitalization in the business district and in Woodland park and a new line to the site of the new North Fire Station
- Both the water line and sewer line to the North Fire Station to be paid for with system development fees

Stormwater

- As in years past, the majority of the stormwater money will be spent on maintenance and repair of the drainage infrastructure.

OLD BUSINESS

City of Mount Holly
Action Agenda Item

To: City Council	**Date:** 6-3-2015
From: Jonathan Wilson, Planner	**Meeting Date:** 6-8-2015

Agenda Item to be considered:

Consideration and approval, regarding a request by Carolina Development Services LLC, for a rezoning of Tax Parcel ID # 213798 from R-8 Single Family Conditional Use to Single Family Conditional District.

Will this require a public hearing? ☐ **YES** ☒ **NO**

Background/Purpose of Request:

The property is located on Lowland Dairy Road and is part of the original Kendrick Farm Subdivision, known as Phase 4. The property is approximately 45 acres in size and is bordered to the north by Lowland Dairy Road and to the south by Stanley Creek. The applicant wishes to rezone the property to Conditional District Zoning to include Single Family Residential as detached homes. The applicant will be requesting permission to develop 83 single family homes, which is the same number of homes approved in the original Conditional Use Plan.

The applicant has requested the following minimum lot requirements: Lot Area: 6,000 square feet; Lot Width: 50 feet; Front Yard Setback: 25 feet; Side Yard Setback: 6 feet; Rear Yard Setback: 25 feet; and Side Yard (Corner Lot) Setback: 12 feet. Additionally, the applicant will comply with the R-100 Detail for Residential Streets found in the Land Development Guidelines which requires a 5 foot sidewalk along both sides of the streets throughout the development. The applicant will also provide a crosswalk on Lowland Dairy Road connecting to Kendrick Farm, Phase 2.

The applicant has stated that the proposed homes will meet or exceed the requirements of Section 5.22 Design Regulations for Residential Structures from the Zoning Ordinance. The developer has also provided elevation details of a selection of homes that would be constructed in this development.

All requirements associated with notification for the required Public Involvement Meeting as well as Public Hearings were met according to NCGS.

As you may remember the Planning Commission's recommendation included that a Neighborhood Park be added to the Conditional District Plan. At the previous meeting the applicant identified approximately a ½ acre park which did not meet the requirements of the Subdivision and Land Development Ordinance.

The public hearing for this request was held at the May 2015 Planning Commission and City Council meeting. During discussion of the request City Council requested that the applicant work with Staff to develop a Conditional District Plan that meets all requirements of the Subdivision and Land Development Ordinance. Since the May City Council meeting staff has met with the applicant and they have presented a Conditional District Plan that meets the Neighborhood Recreation requirements of the Subdivision and Land Development Ordinance. The applicant has identified two neighborhood recreation sites, one which is

approximately 0.58 acres in size and the second being an area that is approximately 3.63 acres in size. Both recreation sites equal a total area of 4.21 acres of park/recreation area. Additionally, the applicant has shown that the park areas are to be graded to allow for "active" recreation within the community. Improvements for the park areas are to also include playground equipment, park benches and landscaping in various locations within each of the two parks.

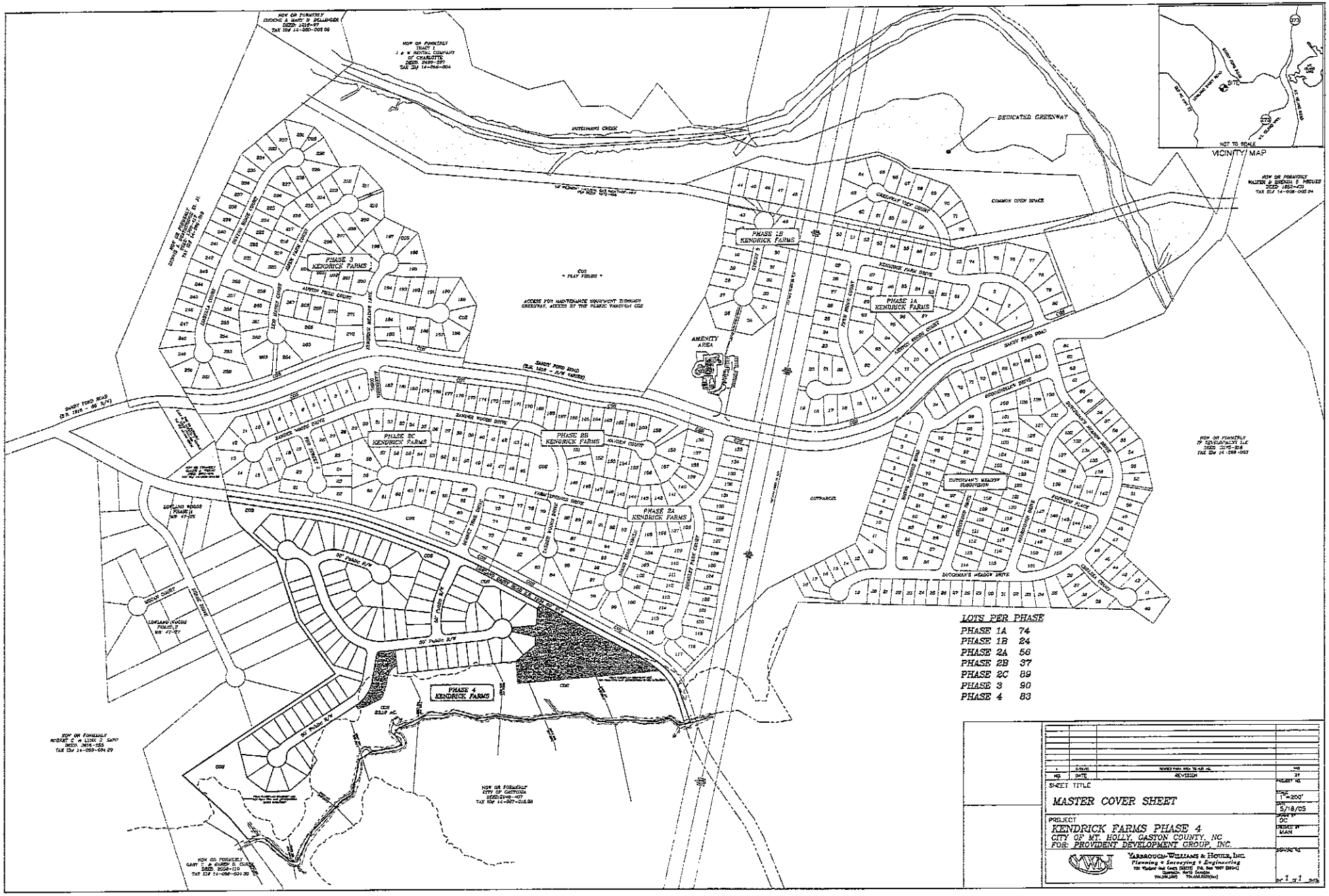
Staff has also requested that the sidewalk along Lowland Dairy Road extend at a minimum to the edge of the neighborhood recreation site that boarder this road which is noted on the Conditional District Plan.

Fiscal Impact:			
Will Item affect current budget	☐ YES	☐ NO	☒ N/A
Reviewed by Finance Director	☐ YES	☐ NO	☒ N/A
Preaudit Certification required	☐ YES	☐ NO	☒ N/A
Capital Project Ordinance required	☐ YES	☐ NO	☒ N/A
Budget Transfer required	☐ YES	☐ NO	☒ N/A
Total City Dollars:	*$*		
Budget Code			
Reviewed by City Attorney	☒ YES	☐ NO	☐ N/A

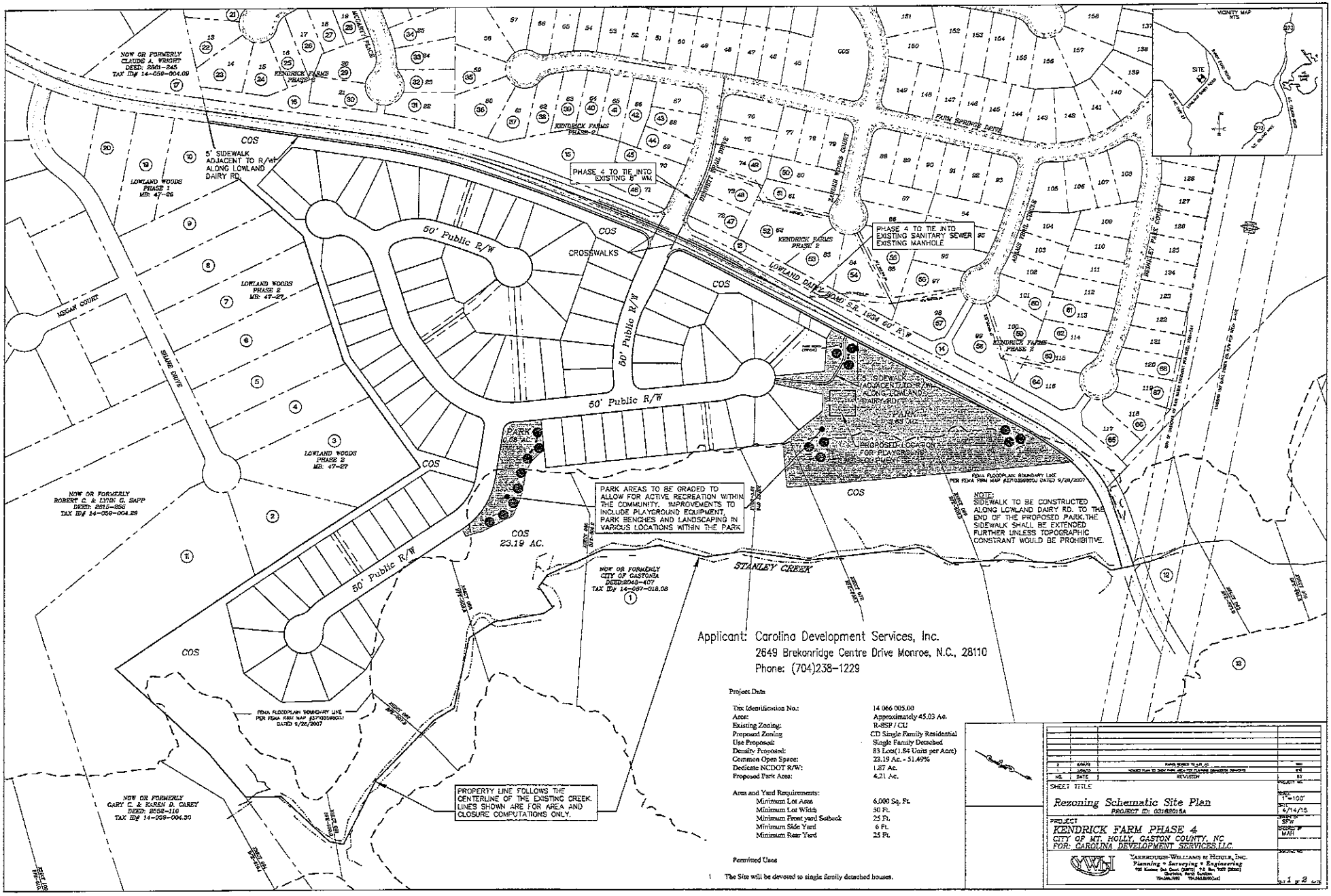
Manager/Staff Recommendation:
Staff recommends that the request be approved contingent upon the presented Conditional District Plan and that the two neighborhood recreation sites are complete prior to the sale of the first home.

Result of City Council Decision:

Attachments:
1. **Rezoning Application**
2. **Zoning Map**
3. **Proposed Conditional District Site Plan**



DUTCHMAN'S CREEK
DEDICATED GREENWAY
COMMON OPEN SPACE
PHASE 1B KENDRICK FARMS
PHASE 1A KENDRICK FARMS
PHASE 3 KENDRICK FARMS
PHASE 2C KENDRICK FARMS
PHASE 2B KENDRICK FARMS
PHASE 2A KENDRICK FARMS
PHASE 4 KENDRICK FARMS
AMENITY AREA
SANDY FORD ROAD
ZANDER WOODS DRIVE
DUTCHMAN'S MEADOW SUBDIVISION
DUTCHMAN'S MEADOW DRIVE
OUTPARCEL
50' Public R/W
VICINITY MAP
NOT TO SCALE
SITE
LOTS PER PHASE
PHASE 1A 74
PHASE 1B 24
PHASE 2A 56
PHASE 2B 37
PHASE 2C 89
PHASE 3 90
PHASE 4 83
SHEET TITLE
MASTER COVER SHEET
PROJECT
KENDRICK FARMS PHASE 4
CITY OF MT. HOLLY, GASTON COUNTY, NC
FOR: PROVIDENT DEVELOPMENT GROUP, INC.
YARBROUGH-WILLIAMS & HOUSE, INC.
Planning • Surveying • Engineering
1" = 200'
5/18/05
DC
MAN
1 OF 1



Applicant: Carolina Development Services, Inc.
2649 Brekonridge Centre Drive Monroe, N.C., 28110
Phone: (704)238-1229

Project Data

Tax Identification No.:	14 066 005.00
Area:	Approximately 45.03 Ac.
Existing Zoning:	R-SSP / CU
Proposed Zoning	CD Single Family Residential
Use Proposed:	Single Family Detached
Density Proposed:	83 Lots(1.84 Units per Acre)
Common Open Space:	23.19 Ac. - 51.49%
Dedicate NCDOT R/W:	1.87 Ac.
Proposed Park Area:	4.21 Ac.

Area and Yard Requirements:

Minimum Lot Area	6,000 Sq. Ft.
Minimum Lot Width	50 Ft.
Minimum Front yard Setback	25 Ft.
Minimum Side Yard	6 Ft.
Minimum Rear Yard	25 Ft.

Permitted Uses

1 The Site will be devoted to single family detached houses.

NO.	DATE	REVISION	BY
1	6/8/15	PARK MOVED TO A.P. #2	MH
2	6/9/15	MOVED PARK TO END PARK, ADD COS, CHANGE DENSITIES, SIDEWALKS	MH

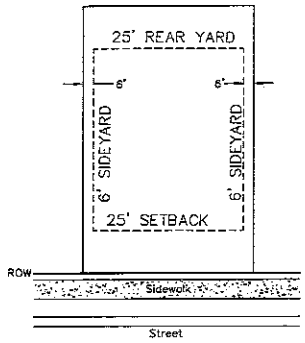
SHEET TITLE
Rezoning Schematic Site Plan
PROJECT ID: 031625.15A

SCALE: 1"=100'
DATE: 4/14/15
DRAWN BY: SP/W
DESIGN BY: MH
SHEET NO.: 1 of 2

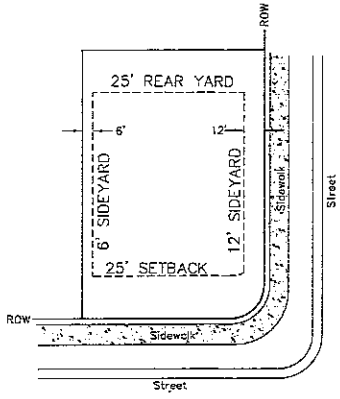
PROJECT
KENDRICK FARM PHASE 4
CITY OF MT. HOLLY, GASTON COUNTY, NC
FOR: CAROLINA DEVELOPMENT SERVICES,LLC.

WILLIAMS & HOULIS, INC.
Planning • Surveying • Engineering
Charlotte, North Carolina

TYPICAL LOT DIAGRAM



TYPICAL LOT DIAGRAM
CORNER LOT



Requirements

1. General Provisions. At a minimum, all development standards established under the Ordinance for the district shall be satisfied. In addition, development shall be governed by these Development Standards. The building configurations, placements and sizes, as well as the locations of streets shown on the Rezoning Schematic Site Plan are schematic in nature and may be altered or modified during design development and construction document phases in accordance with Mount Holly policies and procedures.

2. Setbacks, Side Yards and Rear Yards. All buildings constructed within the Site shall satisfy or exceed the setback, rear yard and side yard requirements established under the Ordinance for the CD Single Family Residential.

3. Landscaping. Tree and landscape plantings as required for buffers and screening, shall meet or exceed the standards set forth in Section Article X, Sections 10.1 and 10.2 of the Mount Holly Zoning Ordinance.

4. Access Points. Vehicular access to the site from Lowland Dairy Road shall be limited to the access point shown on the Site Plan and will be located in the general area depicted thereon. The configuration and ultimate location of the access point within the site are subject to any minor modifications required to accommodate final site construction plans and designs and are further subject to approval by the North Carolina Department of Transportation.

5. Lighting. A uniform lighting system will be employed throughout the site. All lighting within the site except streetlights which may be erected along Lowland Dairy Road shall be designed such that direct illumination does not extend past property lines of the site. Detached light posts shall not exceed 20' in height.

6. Signs. A uniform signage and graphics system will be employed throughout the site which will comply with the provisions of Article IX of the Zoning Ordinance.

7. Fire Protection. Adequate fire protection in the form of fire hydrants will be provided to City of Mount Holly Fire Code specifications.

8. Storm Drainage. Storm water runoff from the site will be managed through proven techniques which satisfy the standards imposed by the City of Mount Holly .

9. Building Height. The building heights shall be in compliance with Section 5.5 of the Mount Holly Zoning Ordinance.

10. Parking. All parking, screening, and landscaping requirements of the Zoning Ordinance shall be adhered to.

11. Refuse Collection. The Petitioner will require the use of individual roll out trash.

12. Internal Sidewalks. Five foot sidewalks will be provided along both sides of all internal streets separated by a six foot planting strip, per Street Details R-100 and R-106 of the Land Development Guidelines dated April 28, 2014.

13. Common Area Maintenance. The common areas shown on the Site Plan will be maintained by a homeowner's association. Each unit owner will be required to be a member of the homeowner's association.

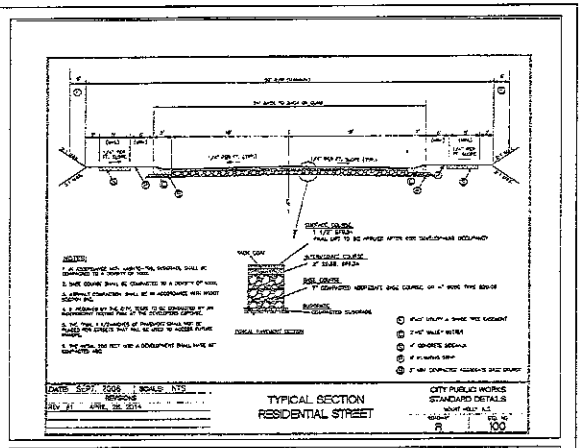
14. All water and sewer facilities shall be designed and constructed in accordance with the Subdivision and Land Development Ordinance and the Standard Detail and Standard Specification Booklet of the City of Mount Holly. All public systems shall be approved for construction, by the appropriate agency of the State of North Carolina.

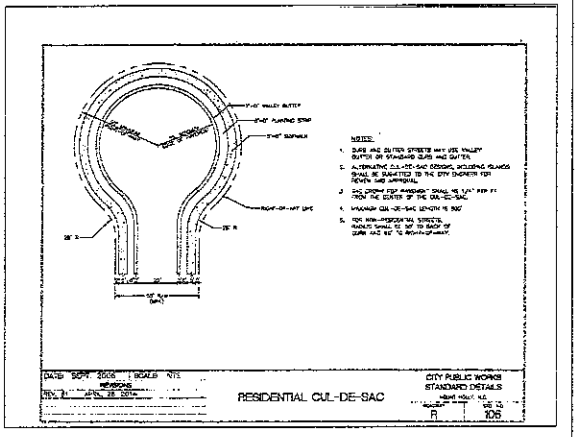
15. Crosswalks will be installed across Lowland Dairy Road to connect proposed Phase 4 with existing Phase 2.

16. Building materials shall be at a minimum or above the requirements in Section 5.22 Design Regulations for Residential Structures in the Zoning Ordinance.

17. Any Floodplain encroachments shall be in accordance with the City of Mt. Holly and FEMA regulations.

18. This project shall be developed under the current Land Development Guideline Standards dated: April 28, 2014.





NO. | DATE | REVISION | BY

SHEET TITLE

Rezoning Details PROJECT ID: 03152015A

PROJECT

KENDRICK FARM PHASE 4

CITY OF MT. HOLLY, GASTON COUNTY, NC

FOR: CAROLINA DEVELOPMENT SERVICES, LLC.

YARBROUGH-WILLIAMS & HOUSE, INC.

Planning ◊ Surveying ◊ Engineering

PROJECT NO.

SCALE: 1" = 100'

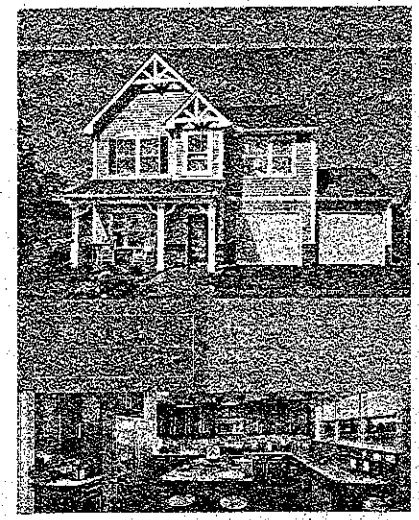
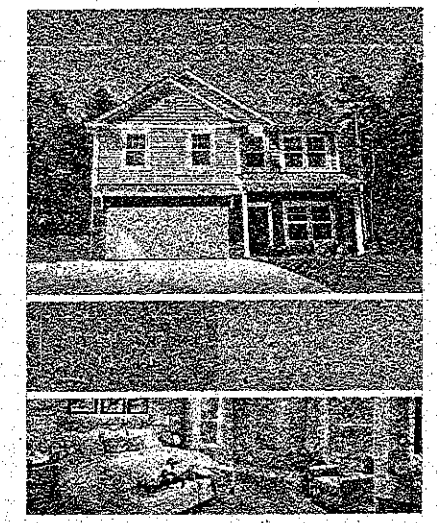
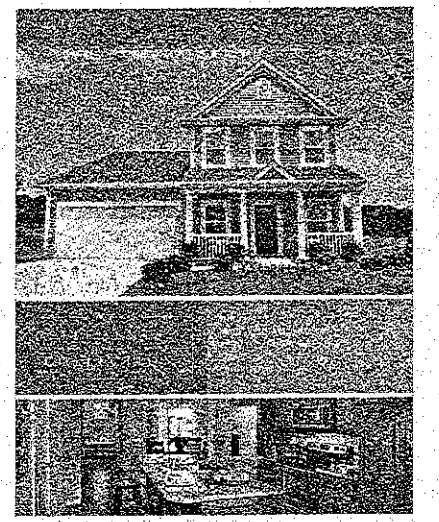
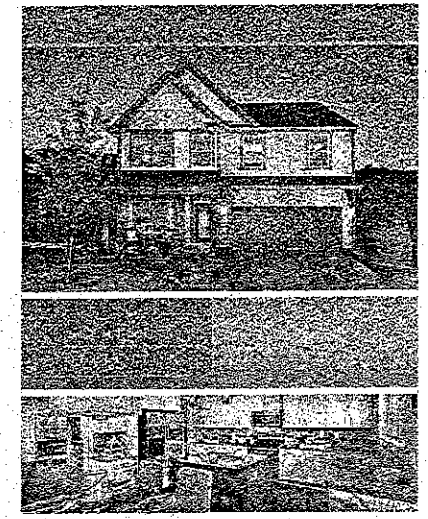
DATE: 4/14/15

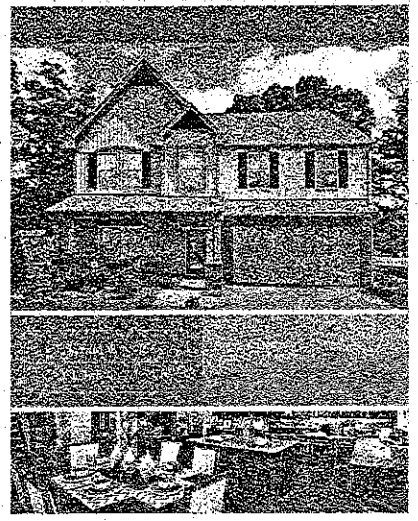
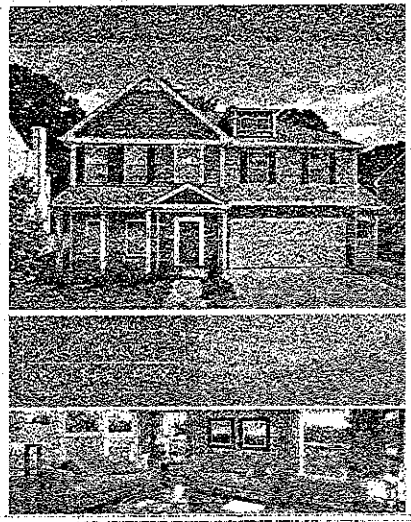
DESIGNED BY: SFW

DRAWN BY: MAH

DRAWING NO.

SHEET 2 OF 2

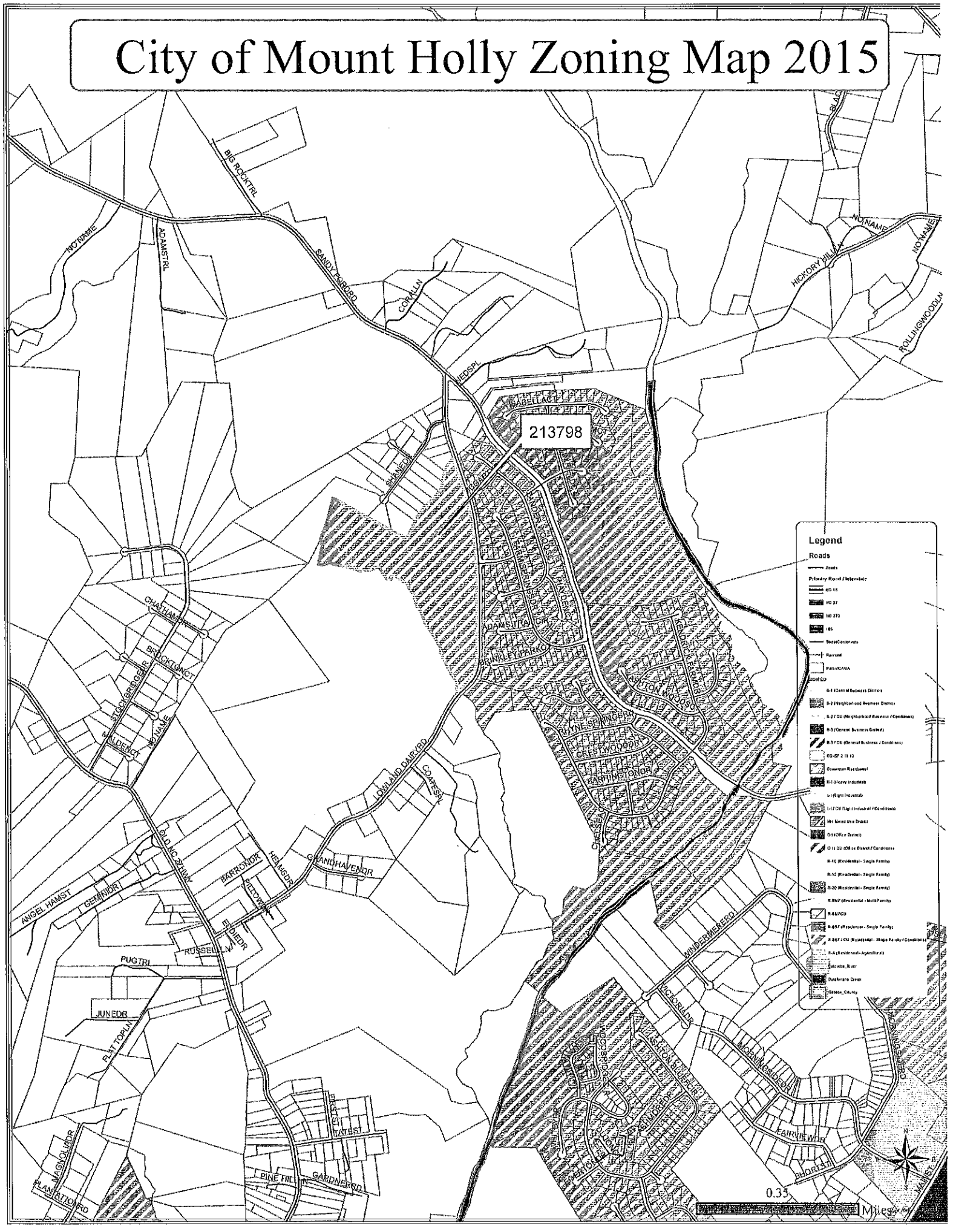
HOUSE ELEVATIONS

KENDRICK FARMS PHASE 4
CITY OF MT. HOLLY, GASTON COUNTY, NC
FOR: PROVIDENT DEVELOPMENT GROUP, INC.

YARBROUGH-WILLIAMS & HOTTLE, INC.
Planning • Surveying • Engineering

	1"=200'
	04/28/15
	HKD
	MAH
	198-71
	1 1

City of Mount Holly Zoning Map 2015



REZONING APPLICATION
CITY OF MOUNT HOLLY, NORTH CAROLINA

Date Filed: 3/26/15 Application Number: 03162015A

The undersigned does (do) hereby respectfully make the application and request to the City of Mount Holly to amend the Zoning Map of Mount Holly as hereinafter requested and in support of this application the following facts are shown:

1. The real property, sought to be rezoned, is owned in fee simple by: Carolina Development Services, LLC.
Address: 2649 Brekonridge Centre Dr. Monroe, NC 28110
as evidenced by Deed Book 4762 on Page 2249 in the Gaston County Registry. There are no restrictions or covenants of record appearing in the chain of title, which would prohibit the property from being put to the use specified in Paragraph five (5) of this application.

2. The real property sought to be rezoned is located at/on Farm Springs Drive (physical address) on the Left or Right (circle one) side of the Lowland Dairy Rd (street) between Old NC 27 Hwy. (street) and Sandy Ford Rd. (street), and has a Tax Listing of: Tax Book 14, Map 066, Parcel 005. Said lot(s) has (have) a frontage of 2,738 feet and is approximately 45 acres in size.

3. A complete legal description of the boundaries of said realty (to be completed by an attorney) is attached to this application along with a survey or tax map of said realty.

4. It is desired and requested that the real property herein described be rezoned from R-8SF/CU Zone to CD Single Family Residential Zone.

5. If Conditional Use rezoning is requested, a site specific plan (see Appendix) is hereby attached (check) X Yes or _____ N/A.

6. If the Conditional Use Rezoning is requested, it is proposed that the real property be put to the following use, with the following specific improvements including building sizes and proposed screening in accordance with the attached site plan as mentioned in Paragraph five (5).

Improvements shall include :83 Single Family Homes with streets sidewalks and utilities, large common open space area along Stanley Creek, a park as part of the common open space, screening along Lowland Dairy Rd. and adjoining subdivisions, utilize existing utilities along Lowland Dairy Rd. to minimize impacts to Stanley Creek

7. Attached is a list of all the properties adjacent to the subject property including the owners' name(s) and address and tax book, map, and parcel number of each lot as shown on the Gaston County Tax Maps. Adjacent properties are considered all those immediately or diagonally adjacent to the subject property, including any properties immediately across any creeks, rivers, railroads, highways or other natural or man-made barriers.

G. David Cuthbertson for Carolina Development Services LLC
Name of Applicant(s)

Manager
Interest of Applicant in Subject Realty:
(Must be the owner if requesting Conditional Use Rezoning)

Applicant's Address: 2649 Brekonridge Centre Dr. Monroe, NC 28110

Phone Number: 704-238-1229 Signature:

INSTRUCTIONS: Applications must be TYPED or LEGIBLE and filed with the City of Mount Holly Planning and Zoning Department, together with the application fee in the amount of $800.00 **(See Fee Schedule)** at least 15 days prior to the Planning Commission meeting for initial consideration.

NEW BUSINESS

City of Mount Holly
Action Agenda Item

To: Mayor and City Council	**Date:** 6/3/2015
From: Jamie Guffey	**Meeting Date:** 6/8/2015

1. *Agenda Item to be considered:* **Consideration and Approval of the 2015-2016 Fiscal Year Budget Ordinance and Fee Schedule**

Will this require a public hearing? ☒ YES ☐ NO

Earlier in the evening, Council conducted a Public Hearing on the proposed 2015-2016 fiscal year budget. As part of the budget process, a budget meeting was held on May 18th. Council must adopt a balanced budget prior to July 1 of each year. Attached is a proposed ordinance for the 2015-2016 budget as well as a fee schedule for the year. The ordinance will set the tax rate for the City. Once adopted the tax rate can not be changed, but the fee schedule can be amended whenever the need arises.

Fiscal Impact:			
Will Item affect current budget	☐ YES	☐ NO	☒ N/A
Reviewed by Finance Director	☐ YES	☐ NO	☒ N/A
Preaudit Certification required	☐ YES	☐ NO	☒ N/A
Capital Project Ordinance required	☐ YES	☐ NO	☒ N/A
Budget Transfer required	☐ YES	☐ NO	☒ N/A
Total City Dollars:			
Budget Code			
Reviewed by City Attorney	☐ YES	☐ NO	☒ N/A

Manager/Staff Recommendation:

Approval of the 2015-2016 Fiscal Year Budget Ordinance and Fee Schedule

Result of City Council Decision:

Attachments:
2015-2016 Fiscal Year Budget Ordinance
2015-2016 Fee Schedule

City of Mount Holly
Proposed Fee Schedule
Effective July1, 2015

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Chapter 1-0

Administrative

Tax Rate

The Tax rate for the City of Mount Holly is fifty three cents ($0.53) on each one hundred dollars ($100.00) valuation of taxable property situated and lying and being within the confines and limits of the City of Mount Holly and as listed for taxes as of January 1 2015.

Copies

$0.20 per copy

Late Payments (except Tax and Utility bills)

8% annual interest rate compounded monthly on any debt over 30 days overdue, with the exception of Tax and Utility bills.

Interest on Delinquent Taxes

2% the first month after January 6th.
0.75% each month thereafter.

Chapter 1-1

Planning & Development Fees

	Current
Sign Permits	
Residential	$30.00
Commercial	$50.00
Zoning Permits	
Residential	
New	$100.00
Additions	$50.00
Renovations (no expansions)	$25.00
Miscellaneous (pools, decks, garages, etc.)	$50.00
Fences	$25.00
Home Occupations	$100.00
Commercial	
New	
Up to 1,000 sq. ft.	$150.00
1,000 sq. ft. to 5,000 sq. ft	$300.00
5,000 sq. ft. to 10,000 sq. ft.	$400.00
Greater than 10,000 sq. ft.	$500.00 (plus $50.00 per additional 10,000 sq. ft.)
Existing	
Renovations	$25.00
Additions	$50.00
Other	
Zoning Compliance (business)	$100.00
Miscellaneous (incidental items to main project)	$50.00
Applications	
Variance	
Residential	$250.00
Commercial	$350.00
Planned Unit Development (PUD)	$300.00
Appeals	$300.00
Text Amendment	$250.00
Subdivisions	$200.00 or $5.00 per lot whichever is greater
General Rezoning	
2 acres or less	$300.00
2-10 acres	$400.00
10 acres or more	$600.00
Conditional District Rezoning	
2 acres or less	$300.00
2-10 acres	$500.00
10 acres or more	$800.00

	Current
Special Use	
2 acres or less	$300.00
2-10 acres	$500.00
10 acres or more	$800.00
Reviews	
Construction Plans	
Major subdivision or commercial site plan	$750.00
Minor subdivision	$300.00
Re-submittal	$100.00
Financial guarantees (per written agreement)	$500.00
Final plat	
Major subdivision or commercial site plan	$750.00
Minor subdivision	$300.00
Re-submittal	$100.00
Engineer Fees	
Residential	
Less than 25 lots	$500.00
25-50 lots	$1,000.00
More than 50 lots	$2,000.00
Commercial*	
0-5 Acres	$500.00
More than 5 acres	$1,000.00
Watershed Review	
Less than 10 acres	$500.00
More than 10 acres	$40.00/acre
Driveway cut	
Residential	$25.00
Commercial	$50.00
Industrial	$100.00
Construction Inspection	
Water	$100.00
Sewer	$100.00
BMP	$100.00
Road	$100.00
Failed Inspection Re-Inspection	$50.00
Other	
PERC Test Application	$10.00
Zoning Verification Letter	$10.00
Demolition	$10.00
Manuals	
Zoning Ordinance	$15.00
Subdivision Ordinance	$15.00
Land Development Guidelines	$35.00
Compact Discs	$10.00
Maps	Size Dependent

*Engineer Fees for Commercial Projects are to include Civic, Institutional and Industrial

Chapter 1-2

Annexation Fees

< 10 acres	$2000.00
10-200 acres	$5000.00
> 200 acres	$8000.00

This fee may be waived at the City Council's discretion.

Chapter 1-3

Grand Hall Rental Fees

	Current
Resident	
Full Hall	$1,000
North Half Hall	$500
Non Resident	
Full Hall	$2,000
North Half Hall	$1,000
Group that has a primary purpose of promoting Mount Holly	
Full Half	$500
North Half Hall	$250

$250 Non-refundable cleaning fee
$300 Refundable damage deposit

Recreation Fees

Old Gym	Current
Resident	$50.00/hr
Non-Resident	$150.00/hr
Tournament	
Resident	$85.00/day
Non-Resident	$170.00/day
Ball field - no lights	
Resident	Free
Non-Resident	$10.00/hr
Ball field – lights	
Resident	$15.00/hr
Non-Resident	$30.00/hr
Picnic Shelter – small	
Resident	$25.00
Non-Resident	$50.00
Picnic Shelter - large	
Resident	$50.00
Non-Resident	$100.00
Basketball - per team	
Resident	$300.00
Non-Resident	$500.00
Softball - per team	
Resident	$300.00
Non-Resident	$500.00
Volleyball - per team	
Resident	$115.00
Non-Resident	$230.00
Fitness Center per month	
Resident	$10/ month
Non-Resident	$30.00/ month
Group Campsites at Mt. Island Park at Mt. Holly	
Resident	$25.00/day
Non-Resident	$50.00/day

Chapter 2-2

Recreation Programs

Outdoor Soccer (Fall and Spring)	Current
Resident	$50.00
Non-Resident	$75.00
Indoor Soccer (8-13 year olds)	
Resident	$30.00
Non-Resident	$55.00
Youth Volleyball (8-13 year olds)	
Resident	$30.00
Non-Resident	$55.00
Basketball (5-12 year olds)	
Resident	$50.00
Non-Resident	$75.00
Men's Industrial/ Church (per team)	
Resident	$300.00
Non-Resident	$500.00
Baseball (T-ball, Coach Pitch and Softball)	
Resident	$50.00
Non-Resident	$75.00
Dixie Youth Baseball	
Resident	$50.00
Non-Resident	$75.00
Men's Industrial/ Church (per team)	
Resident	$300.00
Non-Resident	$500.00
Senior Programs	
Resident	Free
Non-Resident	$10/ month
Late Fee	$30.00

Chapter 2-3

Recreation – Tuckaseege Rec Center Rental for Profit and Private Organizations

Use of Facility (3 hour minimum)	Current
Resident	$50.00/hr
Non-Resident	$150.00/hr
Use of Storage	Not Allowed
Use of PA System	Not Allowed
Electrical Hookup	No Charge
Kitchen	No Charge
Chairs & Tables	No Charge

Recreation Department may also require a police officer for certain events.
$50.00 non refundable clean up fee.
$100.00 refundable damage fee.

Chapter 3-1

Water & Sewer

Water & Sewer	Current
Water (per 1,000 gallons)	
Residential	
Basic Tier (Under 2,000 gallons per month)	$3.35
1st Tier (2,001 – 6,000 gallons per month)	$3.35
2nd Tier (6,001 – 10,000 gallons per month)	$3.59
3rd Tier (10,000 plus gallons per month)	$3.83
Non-Residential	
Basic Tier (Under 2,000 gallons per month)	$4.19
1st Tier (2,001 – 6,000 gallons per month)	$4.19
2nd Tier (6,001 – 10,000 gallons per month)	$4.64
3rd Tier (10,000 – 9,999,999 gallons per month)	$5.09
4th Tier (10,000,000 plus gallons per month)	$5.70
Outside customers are double the inside rate	
Tap Fees	
¾" Inside city	$900.00
¾" Outside city	$1,800.00
1" Inside city	$1,100.00
1" Outside city	$2,200.00
1-1/2" Inside city	$2,000.00
1-1/2" Outside city	$4,000.00
2" Inside city	$3,000.00
2" Outside city	$6,000.00
Wet Tap on existing customer service line	$600.00
Sewer (per 1,000 gallon)	
Residential	
Basic Tier (Under 2,000 gallons per month)	$3.07
1st Tier (2,001 – 6,000 gallons per month)	$3.07
2nd Tier (6,001 – 10,000 gallons per month)	$3.41
3rd Tier (10,000 plus gallons per month)	$3.55
Non-Residential	
Basic Tier (Under 2,000 gallons per month)	$3.83
1st Tier (2,001 – 6,000 gallons per month)	$3.83
2nd Tier (6,001 – 10,000 gallons per month)	$4.28
3rd Tier (10,000 –9,999,999 gallons per month)	$4.74
4th Tier (10,000,000 plus gallons per month)	$3.00
Outside customers are double the inside rate	
Tap Fees	
4" Inside city	$850.00
4" Outside city	$1,700.00
Over 4" Inside city	Negotiable
Over 4" Outside city	Negotiable
Cleanout	$100.00
Minimum Bill	2,000 gallons

	Current
Meter Setting Fees	
Radio Read Meter	
¾"	$300.00
1"	$375.00
1 ½"	$520.00
2"	$700.00
Other Fees	
Service Deposit for owners & renters	
Inside City	$50.00
Outside City	$65.00
Late Fee (after 16th)	$15.00
Delinquent Penalty (after 26th)	$30.00
Lock Fee	$15.00
Broken Lock Replacement	$30.00
Returned Check Fee	$20.00
Meter Tampering Fee	$100.00
Irrigation cut off	$75.00
Irrigation reconnection	$75.00
Stormwater	$2.50/REU
Sewer Allocation Fee	
Initial amount per gallon per day good for up to two years	$2.50
Renewal Fee per gallon per day good for one additional year (can only be renewed twice)	$1.25

Chapter 3-1A

System Development Fee

Meter Size	Water	Wastewater	Total
¾"	$2,228	$2,309	$4,597
1"	$5,720	$5,772	$11,492
1 ½"	$11,440	$11.544	$22,984
2"	$18,304	$18,471	$36,775
3"	$36,609	$36,942	$73,550
4"	$57,201	$57,721	$114,922
6"	$114,402	$115,443	$229,844
8"	$183,043	$184,708	$367,751
10"	$263,124	$265,518	$528,642
12"	$354,645	$357,872	$712,517

Chapter 3-2

Streets & Sanitation

	Current
Residential (up to 2 cans)	$6.50
Additional Can	
Purchase	No Cost
Service	$6.50
Recycling	
Residential (up to 2 cans)	$3.00
Business (up to 5 cans)	$3.00
Commercial Rollout (up to 5 cans)	$11.50
Additional Can	
Purchase	No Cost
Service	$11.50
Bulk Container	Contracted
Bulk Item	
Depend on Weight and or Size	$15.00
Appliances**	$25/ item
Tires	
Must be off rim	$5/ tire
Mattress	$20.00
Box Spring	$5.00
Mattress and Box Spring	$25.00

** City does not pick up computer monitors and televisions.

Chapter 4-1

Fire

	Current
Fire Plan Review	
Construction Cost < $100,000	$ 100.00
Construction Cost $100,000 to $500,000	$ 150.00
Construction Cost $500,001 to $1,000,000	$ 175.00
Construction Cost $1,000,001 to $5,000,000	$ 200.00
Construction Cost > $5,000,001	$ 225.00
Fire Alarm Shop Drawings Review	$100.00
Fire Sprinkler Shop Drawings	$100.00
Performance Test	
Hydrant Test other than requested flow	$100.00
Fire Pumps	$100.00
Sprinklers	$100.00
Fire Alarm (New Construction)	$100.00
Fire Alarm (up-fit)	$100.00
Standpipe Systems	$100.00
Auto Fire Existing System (Hood System)	$100.00
Miscellaneous Fees	
Hazardous Material Permit	$100.00
Hazardous material Permit Renewal	$50.00
Spraying or Dipping of Flammable Finishes	$100.00
Blasting Permit	$100.00
Fireworks Permit	$75.00
Hydrant Flow Test	$100.00
Tank Removal Permit	$75.00
Tent Permit (larger than 400 square feet)	$50.00
ABC Inspection	$50.00
Fire Code Violations (based on days past 30)	$100.00 - $300.00 (based on type)
Foster Home Inspection	$25.00

OTHER BUSINESS

REPORTS

Mount Holly Parks & Recreation

Monthly Report

Sole Patrol- The Sole Patrol met 20 days during the month of May. The total attendance was 830, with 75 different members attending. They met for a lunch, monthly birthday party, and exercise.

Fitness Center- The Fitness Center was open 25 days during the month of May. The total attendance was 123 with 32 different members attending. Of the 32 different members, 11 were paying residents, 17 were seniors, and 4 were city employees.

Athletics- Spring Soccer and Girls Volleyball finished up their seasons during May.

Youth baseball (tee-ball, coach pitch, and kid pitch) will finish their seasons the month of June.

Free-play basketball is held at the Old Gym on Monday, Wednesday, and Friday from 230-530pm. There was an average of 27 children per session.

Rentals & Special Events- There were a total of 26 shelter rentals at Tuckaseege Park during the month of May. The estimated attendance for these rentals is 730.

Our first Movie in the Park was held Friday May 1 at Tuckaseege Park, we had an estimated attendance of 200 people.

News & Notes- Parks & Recreation Commission will be held on Tuesday June 23.

Registration for Fall Soccer will begin on July 1.

The 11-12 Dixie Youth All Star district tournament will be held at Tuckaseege Park beginning on Saturday July 4.

Incident Disposition Totals by Offense

MOUNT HOLLY POLICE

(05/01/2015 - 05/31/2015)

Offense:	Arrest/No Supp.:	Arrest/Oth. Agency:	Death of Offender:	Vic. Ref. to Cooper.:	Prosecut. Declined:	Extradit. Declined:	Located Missing:	Unfound.:	Reported:	Actual:	Further Invest.:
0200 - Rape	0	0	0	0	0	0	0	0	1	1	1
0410 - Aggravated Assault	4	1	0	0	0	0	0	0	5	5	0
0510 - Burglary - Forcible Entry	0	0	0	0	0	0	0	0	2	2	2
0520 - Burglary - Non-Forced Entry	0	0	0	0	0	0	0	0	3	3	2
0630 - Larceny - Shoplifting	0	0	0	0	0	0	0	0	1	1	1
0640 - Larceny - From Motor Vehicle	0	0	0	0	0	0	0	0	1	1	0
0650 - Larceny - Auto Parts & Accessories	0	0	0	0	0	0	0	0	2	2	0
0660 - Larceny - From Buildings	0	0	0	0	0	0	0	0	2	2	1
0690 - Larceny - All Other Larceny	1	0	0	0	0	0	0	0	17	17	10
0790 - Motor Vehicle Theft - All Other Motor Vehicles	0	0	0	0	0	0	0	0	1	1	1
0810 - Simple Physical Assault	4	1	0	0	0	0	0	0	9	9	4
0820 - Simple Non-Physical Assault	1	0	0	0	0	0	0	0	1	1	0
0900 - Arson	0	0	0	0	0	0	0	0	1	1	1
1021 - Counterfeiting - Buying/Selling	0	0	0	0	0	0	0	0	1	1	0
1120 - Fraud - Obtaining Money/Property by False Pretense	0	0	0	0	1	0	0	0	2	2	1
1150 - Fraud - Credit Card/Automated Teller Machine	0	0	0	0	0	0	0	0	3	3	3
1180 - Fraud - Wire/Computer/Other Electronic Manipulation	0	0	0	0	0	0	0	0	1	1	0
1190 - Fraud - All Other Fraud	0	0	0	0	0	0	0	0	2	2	2
1330 - Possessing/Concealing Stolen Property	2	0	0	0	0	0	0	0	2	2	0
1400 - Criminal Damage to Property (Vandalism)	1	0	0	0	0	0	0	0	9	9	5
1530 - Possessing/Concealing Weapons	1	0	0	0	0	0	0	0	1	1	0
1780 - Child Molestation (Non-Assaultive)	0	0	0	0	0	0	0	1	1	0	0

Incident Disposition Totals by Offense

MOUNT HOLLY POLICE

(05/01/2015 - 05/31/2015)

Offense:	Arrest/No Supp.:	Arrest/Oth. Agency:	Death of Offender:	Vic. Ref. to Cooper.:	Prosecut. Declined:	Extradit. Declined:	Located Missing:	Unfound.:	Reported:	Actual:	Further Invest.:
1810 - Drug Violations	8	0	0	0	0	0	0	0	23	23	14
1834 - Drug Violations - Equipment/Paraphernalia - Possessing/Concealing	3	0	0	0	0	0	0	0	3	3	0
1836 - Drug Violations - Equipment/Paraphernalia - Using	1	0	0	0	0	0	0	0	1	1	0
1890 - Drug Violations - All Other Drug Violations	2	0	0	0	0	0	0	0	14	14	12
2040 - Child Abuse (Non-Assaultive)	0	0	0	0	0	0	0	0	1	1	1
2450 - Drunk and Disruptive	1	0	0	0	0	0	0	0	1	1	0
2620 - Kidnapping	1	0	0	0	0	0	0	0	1	1	0
2650 - Escape From Custody or Resist Arrest	0	1	0	0	0	0	0	0	1	1	0
2670 - Trespassing	1	0	0	0	0	0	0	0	1	1	0
2680 - City Ordinance Violations	0	0	0	0	0	0	0	0	1	1	1
2690 - All Other Offenses	6	0	0	0	0	0	0	0	7	7	1
4010 - All Traffic (except DWI)	9	0	0	0	0	0	0	0	9	9	0
8010 - Missing Persons	0	0	0	0	0	0	1	0	1	1	0
9910 - Calls for Service	0	0	0	0	0	0	0	0	3	3	1
Totals:	**46**	**3**	**0**	**0**	**1**	**0**	**1**	**1**	**135**	**134**	**64**

Arrest Status/Disposition Totals by Offense

MOUNT HOLLY POLICE

(05/01/2015 - 05/31/2015)

Offense:	Further Invest.:	Inactive:	Closed/ Cleared:	Arrest/No Supp.:	Arrest/No Invest.:	Felony:	Misd.:	Juvenile:	Adult:	Offense:
0410 - Aggravated Assault	0	0	4	4	0	2	2	0	4	4
0690 - Larceny - All Other Larceny	0	0	4	4	0	1	3	0	4	4
0810 - Simple Physical Assault	0	0	9	6	3	0	9	1	8	9
0820 - Simple Non-Physical Assault	0	0	2	2	0	0	2	0	2	2
0900 - Arson	0	0	1	1	0	1	0	0	1	1
1190 - Fraud - All Other Fraud	0	0	1	0	1	1	0	0	1	1
1330 - Possessing/Concealing Stolen Property	0	0	2	2	0	2	0	0	2	2
1400 - Criminal Damage to Property (Vandalism)	0	0	1	1	0	0	1	0	1	1
1530 - Possessing/Concealing Weapons	0	0	1	1	0	0	1	0	1	1
1810 - Drug Violations	0	0	5	5	0	4	1	0	5	5
1834 - Drug Violations - Equipment/Paraphernalia - Possessing/Concealing	0	0	2	2	0	0	2	0	2	2
1890 - Drug Violations - All Other Drug Violations	0	0	2	2	0	1	1	0	2	2
2100 - DWI - Alcohol and/or Drugs	0	0	2	0	2	0	2	0	2	2
2450 - Drunk and Disruptive	0	0	1	1	0	0	1	0	1	1
2620 - Kidnapping	0	0	1	1	0	1	0	0	1	1
2640 - Contempt of Court, Perjury, Court Violations	0	0	8	4	4	0	8	0	8	8
2660 - Parole & Probation Violations	0	0	2	1	1	2	0	0	2	2
2670 - Trespassing	0	0	1	1	0	0	1	0	1	1
2690 - All Other Offenses	0	0	7	2	5	0	7	0	7	7
4010 - All Traffic (except DWI)	0	0	6	4	2	1	5	0	6	6
Totals:	**0**	**0**	**62**	**44**	**18**	**16**	**46**	**1**	**61**	**62**

Citation Totals by Charge

MOUNT HOLLY POLICE

(05/01/2015 - 05/31/2015)

Charge:	Number of Charges:
Speeding (Misdemeanor)	5
Speeding (Infraction)	16
Seat Belt	16
Improper Transportation Of Children	1
DWI	1
No Operator License	7
Driving While License Revoked	17
Expired Registration	8
Inspection	15
Unsafe Movement	1
Failure To Stop (Stop Sign/Flashing Red Light)	17
Running Red Light	5
No Insurance	3
Failure To Reduce Speed	2
Other (Misdemeanor)	15
Other (Infraction)	4
Other (2nd Charge - Misdemeanor)	37
Other (2nd Charge - Infraction)	5
Total:	**175**

Mt Holly PD

400 E CENTRAL AV MT HOLLY , NC 28120

CFS By Department - Select Department By Date

For MOUNT HOLLY POLICE 5/1/2015 - 5/31/2015

MOUNT HOLLY POLICE	Count Per Type	Type Percent for Dept
ALARM B	29	2.14%
ALARM R	42	3.10%
ANIMAL COMPLAINT	7	0.52%
ASSAULT AL OCC	6	0.44%
ASSAULT IN PROG	3	0.22%
ASSAULT W/ WEAPON	1	0.07%
ASSIST FD/EMS	17	1.25%
ASSIST LE AGENCY	35	2.58%
ASSIST OTHER	10	0.74%
ATTEMPTED B & E	2	0.15%
B & E BUSINESS AL OCC	1	0.07%
B & E RES AL OCC	3	0.22%
B & E RES IN PROG	3	0.22%
B & E TO VEHICLE ALR OCC	1	0.07%
BANK ESCORT	10	0.74%
CHECK ROADWAY	10	0.74%
CHECK THE WELFARE	18	1.33%
CHILD ABUSE AL OCC	2	0.15%
CHILD CUSTODY	2	0.15%
CIVIL DISPUTE	11	0.81%
COMM SERV SPECIAL EVENT	21	1.55%
COMMUNICATING THREATS	5	0.37%
COUNTERFEIT MONEY	2	0.15%
COURT	10	0.74%
DAMAGE TO PROPERTY	11	0.81%
DISCHARGE FIREARM	8	0.59%
DISTURBANCE NATURE UNK	2	0.15%
DOMESTIC ARGUMENT	17	1.25%
DOMESTIC ASSAULT	15	1.11%
DOMESTIC ESCORT	2	0.15%
DRUGS	13	0.96%
FIGHT MULTIPLE SUBJ	7	0.52%
FOLLOW UP INVESTIGATION	28	2.06%
FOOT PATROL	13	0.96%
FOUND PROPERTY	4	0.29%
FRAUD	10	0.74%
FUNERAL ESCORT	2	0.15%
HANGUP 911	6	0.44%
HARRASSMENT	2	0.15%
HIT & RUN PD	2	0.15%
IDENTITY THEFT	4	0.29%
INFORMATION ONLY	37	2.73%
INTOXICATED DRIVER	8	0.59%

MOUNT HOLLY POLICE	Count Per Type	Type Percent for Dept
INTOXICATED PEDESTRIAN	9	0.66%
JUVENILE	13	0.96%
JUVENILE SEX ASSAULT AL OCC	1	0.07%
K9 DEPLOYMENT	1	0.07%
LARCENY AL OCC	23	1.69%
LARCENY FROM VEHICLE	3	0.22%
LARCENY IN PROG	1	0.07%
LICENSE CHECK	4	0.29%
LOST PROPERTY	2	0.15%
MENTAL COMMITMENT	1	0.07%
MISC CALL	6	0.44%
MISSING PERSON ADULT	1	0.07%
MISSING PERSON JUVENILE	3	0.22%
MV COLLISION PD	29	2.14%
MV COLLISION PI	5	0.37%
NOISE VIOLATION	26	1.92%
OBTAINING WARRANT	5	0.37%
OVERDOSE	1	0.07%
PARKING VIOL	4	0.29%
PERSONAL ESCORT	6	0.44%
PROWLER	10	0.74%
PUBLIC NUISANCE BIKES/SKATEBOARDS/ATV/DIRT BIKES	3	0.22%
RADAR/TRAFFIC ENFORCEMENT	4	0.29%
RECOVER STOLEN PROPERTY	2	0.15%
ROAD RAGE	1	0.07%
SCHOOL RES OFFICER	75	5.53%
SERVE WARRANT	17	1.25%
SOLICITATION	9	0.66%
SPECIAL ASSIGNMENT	34	2.51%
SPECIAL CHECK	243	17.91%
STOLEN VEHICLE AL OCC	1	0.07%
STRANDED MOTORIST	15	1.11%
SUBJECT WITH A GUN/WEAPON	4	0.29%
SUICIDAL SUBJECT	3	0.22%
SUSPICIOUS PERSON	36	2.65%
SUSPICIOUS VEH OCCUP	41	3.02%
SUSPICIOUS VEH UNOCCUP	39	2.87%
TRAFFIC OTHER	8	0.59%
TRAFFIC STOP	196	14.44%
TRESPASS	10	0.74%
VANDALISM AL OCC	5	0.37%
VERBAL ARGUMENT	15	1.11%
Total Records For MOUNT HOLLY POLICE	**1357**	Dept Calls/Total Calls **100.00%**

Total Records **1357**

PUBLIC WORKS REPORT

APRIL	2015	2014	2013
Water			
Daily Average (mgd)	2.533	2.473	2.362
Daily Maximum (mgd)	3.074	3.010	2.800
Daily Minimum (mgd)	2.079	2.030	2.170
Monthly Total (mg)	75.990	74.190	70.850
Customers			
Inside City Limits	5653	5479	5373
Outside City Limits	491	491	490
TOTAL	6144	5970	5863
Wastewater			
Daily Average (mgd)	2.500	2.581	2.172
Daily Maximum (mgd)	4.223	5.159	3.848
Daily Minimum (mgd)	1.240	1.943	1.485
Monthly Total Flow (mg)	75.001	77.428	65.158
American & Efird Total Flow (mg)	17.321	19.816	19.305
Customers			
Inside City Limits	5270	5118	5035
Outside City Limits	56	57	54
TOTAL	5326	5175	5089
Sanitation			
Number of Customers			
Residential	4916	4747	4720
Commercial / Industrial	147	144	140
Recycling	5014	4831	4678
Garbage Collected (tons)	382.28	399.94	380.78
General Yardwaste (tons)	95.55	79.78	69.04
Chipping (tons)	0.00	0.00	0.00
Leaves (tons)	0.00	0.00	0.00
Total Yardwaste (tons)	95.55	79.78	69.04
White Goods (tons)	0.00	0.00	0.00
Recycling (tons)	70.77	73.19	48.00