

City of Mount Holly
Mount Holly City Council Budget Work Session Meeting
Monday, May 21, 2012
Council Chambers
6:30 pm

Call to Order

Mayor Hough called the meeting to order at 6:30 pm. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro-Tem David Moore	Jamie Guffey, Assistant City Manager
Councilman Jerry Bishop	David Belk, Police Chief
Councilman Jim Hope	Dale Oplinger, Fire Chief
Councilman Perry Toomey	James Friday, Director of Utilities
Councilman J. Jason Gowen	Mike Santmire, Director of Streets and Solid Waste
Councilwoman Carolyn Breyare	Ed Smith, Director of Parks & Recreation
Attorney Kemp Michael	Greg Beal, Director of Planning and Development
	Africa Otis, Finance Director

Invocation

Councilman Toomey led the Council, staff and attendees in prayer.

Set the Agenda

Mayor Hough advised that *Item 3, Discussion of National Gypsum* needs to be removed from the agenda. With no additional changes to the agenda Councilman Gowen made a motion to approve the agenda as amended. Mayor Pro Tem Moore seconded the motion. All Council Members voted in favor. The motion passed.

Discussion of Budget

Mayor Hough advised that there is no need to go through the budget page by page. Council will be looking at the meatier part of the budget tonight.

The following items were discussed:

Increasing the achieves budget to \$15,000

The 2013 Council Retreat stay in town

Purchasing tables and chairs to use in the Grand Hall for City events

Increase the maintenance and repair line item in Administration to reflect the newly purchased Massey Building

Approval of an additional person in the Finance Department with the starting salary of \$24,000

Direction to move forward with an in house salary study
COLA increase of 3%
Look to purchase cost effective vehicles
Update the 5 year Capital Improvement Plan
Business Recycling
Long-term goal for the garage (stand alone department with fleet manager)
Refurbished equipment for the Fitness Center
No rate increase for utilities but start looking at different options to begin saving money for treatment plant
Utility cut repair program
Location for Public Works Department
Goats to clean off the kudzu

Adjourn

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Councilman Toomey made the motion to adjourn the May 21, 2012 Council budget work session meeting. Councilwoman Breyare seconded the motion. All members present voted in favor.
(Motion carried)

The meeting adjourned at 9:16 p.m.