

City of Mount Holly
Mount Holly City Council Budget Meeting
Monday, May 20, 2013
Training Room
6:30 pm

Call to Order

Mayor Hough, called the meeting to order at 6:30 pm. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro-Tem David Moore	Jamie Guffey, Assistant City Manager
Councilman Jerry Bishop	David James, Interim Police Chief
Councilman Jim Hope	Dale Oplinger, Fire Chief
Councilman Perry Toomey	James Friday, Director of Utilities
Councilman J. Jason Gowen	Mike Santmire, Director of Streets and Solid Waste
Councilwoman Carolyn Breyare	Don Roper, Police Chief
Attorney Kemp Michael-absent	Greg Beal, Director of Planning and Development

Invocation

Mayor Pro Tem Moore led the Council, staff and attendees in prayer.

Set the Agenda

Mayor Hough asked for changes to the agenda. With none stated, Councilman Gowen made a motion to approve the agenda as presented. Mayor Pro Tem Moore seconded the motion. All Council Members voted in favor. Motion carried.

Discussion of the Proposed 2013-2014 Budget

Mr. Guffey reported that the Council has received a copy of the balanced budget. He advised that the proposed budget maintains the current tax rate and includes a 3% COLA for employees, with no change in healthcare benefits. He advised that the City is changing insurance providers that will provide a cost savings to the employees and the City. Mr. Guffey touched on more highlights of the budget and then turned the meeting over to the Council for questions. Councilman Gowen asked about the responsibilities of COG and if the City could drop their services, the funding of archives, allocating ammunition surplus for the Police Department and some items on the fee schedule. Councilwoman Breyare commented on the requirements of the Beautification Committee as it is stated in the City Code, the cost of hand dryers in the restrooms versus using paper towels, the West Creek Park Plan and electronic meter reading.

Adjourn

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Councilman Gowen made the motion to adjourn the May 20, 2013 budget work session meeting. Councilman Bishop seconded the motion. All members present voted in favor. (Motion carried)

The meeting adjourned at 7:10 p.m.