

City of Mount Holly
Mount Holly City Council Budget Meeting
Monday, May 19, 2014
Council Chambers
6:30 pm

Call to Order

Mayor Hough called the meeting to order at 6:30 pm. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro-Tem David Moore	Jamie Guffey, Assistant City Manager
Councilman Jerry Bishop	David Johnson, City Engineer
Councilman Jim Hope	Dale Oplinger, Fire Chief
Councilman Perry Toomey	James Friday, Director of Utilities
Councilman J. Jason Gowen	Mike Santmire, Director of Streets and Solid Waste-Absent
Councilwoman Carolyn Breyare	Don Roper, Police Chief
Attorney Kemp Michael	Greg Beal, Director of Planning and Development

Invocation

Mayor Pro Tem Toomey led the Council, staff and attendees in prayer.

Set the Agenda

With no changes to the agenda, Councilwoman Breyare made a motion to approve the agenda as presented. Councilman Moore seconded the motion. All Council Members present voted in favor. (Motion carried)

The first item discussed was the Waste Management contract for recycling pickup. Councilman Bishop made a motion to put Waste Management on notice that the City is dissatisfied with their service. Councilman Moore seconded the motion. All Council Members voted in favor.

At this time, Mr. Guffey reviewed the highlights of the 2014-2015 proposed budget. He advised that there is not a proposed tax increase and no proposed employee salary increases. He advised that the management staff have come up with alternative methods to compensate employees that would not be a direct impact to the budget. Mr. Guffey advised that there is expected to be an increase in employee health care costs but the final numbers are currently not available. He advised that there is three (3) added positions in the proposed budget. The first is a fulltime Code Enforcement Officer in the Planning Department. This would free up some of the time of the two Planners and allow them to take some of Mr. Beal's responsibilities. Therefore, Mr. Beal would have more time to concentrate on Economic Development. There are also two (2) proposed positions in the Police Department, a Deputy Chief and an additional Telecommunicator. There is also a part-time storm water position that is proposed fulltime. Mr.

Guffey added that other proposed budget items include replacement vehicles for the Police Department and a replacement Fire Engine for the Fire Department. Other items that were discussed consisted of the Fire Station for the North End and property for the Streets and Solid Waste Department.

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Councilman Gowen made the motion to adjourn the May 19, 2014 Budget Meeting. Councilman Bishop seconded the motion. All Council members present voted in favor. (Motion carried)

The meeting adjourned at 8:19 p.m.