City of Mount Holly
Mount Holly City Council Work Session Meeting
Monday, April 22, 2013
Council Chambers
6:30 pm

Call to Order

Mayor Hough, called the meeting to order at 6:30 pm. The following were present:

Mayor Bryan Hough	Danny Jackson, City Manager
Mayor Pro-Tem David Moore	Jamie Guffey, Assistant City Manager
Councilman Jerry Bishop	David James, Interim Police Chief
Councilman Jim Hope via facetime	Dale Oplinger, Fire Chief
Councilman Perry Toomey	James Friday, Director of Utilities
Councilman J. Jason Gowen via facetime	Mike Santmire, Director of Streets and Solid Waste
Councilwoman Carolyn Breyare	
Attorney Kemp Michael	Greg Beal, Director of Planning and Development

Invocation

Councilwoman Breyare led the Council, staff and attendees in prayer.

Discussion of the 2013-2014 Budget Requests

Mr. Guffey advised that we have received the projected revenue numbers from the State and everything came in basically the same as last year. It is anticipated that there will be an increase in permits for new construction; therefore the City should see some additional revenue. Mrs. Sturgis's tax collection rate is higher than the Counties rate and she continues to work with the City Attorney on collecting back taxes. However, the State is looking to do away with the Beer and Wine Tax.

Mr. Guffey advised that in the Water and Sewer Fund it will take Stanley about 2 years to get to Gastonia; therefore this will not be reflected in this budget. Mayor Hough asked about funding for the Street Department and North Fire Station. Mr. Guffey explained that those projects would have to be financed and the first payment would not be due until the future year budget. Mr. Guffey advised that he revenue from Duke Power will probably be taken completely out of the budget.

Mr. Guffey reported that the only new position requested from Department Heads is a part-time IT position, three fire fighters and a recycle coordinator. He added that the budget staff would meet with Department Heads in the next couple of weeks and review individual budgets. Mr. Guffey advised that a balanced budget will be presented to the Council at the May 13, 2013 Council Meeting. The public hearing on the budget will be held at the June 10, 2013 meeting. Council will have the opportunity to discuss the proposed budget at the May 20, 2013 Budget Work Session.

Adjourn

With no additional items for discussion, Mayor Hough entertained a motion to adjourn. Mayor Pro Tem Moore made the motion to adjourn the April 22, 2013 Council work session meeting. Councilman Bishop seconded the motion. All members present voted in favor. (Motion carried)

The meeting adjourned at 7:22 p.m.